

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	University of Alaska																								
302	All Dollars in Thousands																								
303																									
304			FY14 Mgt Pln	FY15 Adj Base	Governor	House Subcom	Senate Subcom																		
305	Unrestricted GF	371,323.9	374,204.0	361,545.2	374,204.0																				
306	Designated GF	305,448.3	308,390.6	313,675.1	308,390.6																				
307	Other	86,597.8	86,017.8	86,717.8	86,017.8																				
308	Federal Funds	150,852.7	150,852.7	150,852.7	150,852.7																				
309	Total	914,222.7	919,465.1	912,790.8	919,465.1	-																			
310	Check (Enter #s from LFD reports)	-	-	-	-	-																			
311	Should equal zero	(914,222.7)	(919,465.1)	(912,790.8)	(919,465.1)	-																			
312																									
313	Funding Summary																								
314	General Funds Total	676,772.2	682,594.6	675,220.3	682,594.6																				
315	Other	86,597.8	86,017.8	86,717.8	86,017.8																				
316	Federal	150,852.7	150,852.7	150,852.7	150,852.7																				
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	4,727	4,727	4,727	0																				
320	PPTs	222	222	222	0																				
321	Temps	0	0	0	0																				
322	Total Positions	4949	4949	4949	0																				
323	Position Check (Should equal zero)				4949																				
324																									
325																									
326																									
327																									
328																									
329																									
330	University of Alaska																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs																
333	These are the significant budget changes that are not included in the FY15 Adjusted Base. This column is used primarily for historical budget comparisons.					Numbers Section	Fund Code	(6,675.5)		0	0														
334	1	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Expenditure Level		1004	Gen Fund	(14,900.0)		0	0														
335	2	University of Alaska	Budget Reductions/Additions - Systemwide	Technical Vocational Education Program Funding		1151	VoTech Ed	51.8		0	0														
336	3	University of Alaska	Statewide Services	University of Alaska Utility Cost Increases		1048	Univ Rcpt	45.0		0	0														
337	4	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 884.09 Administrative Costs (FY15-FY17)		1092	MHTAAR	35.0		0	0														
338	5	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 3509.03 Special Projects (FY15-FY17)		1092	MHTAAR	35.0		0	0														
339	6	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 1335.06 Vacancy Study		1092	MHTAAR	75.0		0	0														
340	7	University of Alaska	Anchorage Campus	MH Trust: Benef Employment - Grant 1291.08 Partners in Policymaking		1092	MHTAAR	200.0		0	0														

Prepared by:	
Date:	
Time:	
Status:	

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
	8	University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 574.09 Specialized skills and Services Training on Serving Cognitively Impaired Offenders		1092	MHTAAR	65.0		0	0		-	-	-	-	-								
341																									
	9	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 573.09 Interpersonal Violence Prevention for Beneficiaries		1092	MHTAAR	80.0		0	0		-	-	-	-	-								
342																									
	10	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 582.09 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities		1092	MHTAAR	210.0		0	0		-	-	-	-	-								
343																									
344	11	University of Alaska	Anchorage Campus	UAA AK Airlines Center (Sports Arena) Operating Costs		1004	Gen Fund	1,610.0		0	0		-	-	-	-	-								
						1048	Univ Rcpt	1,789.9					-	-	-	-	-								
345																									
346	12	University of Alaska	Anchorage Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	256.7		0	0		-	-	-	-	-								
347	13	University of Alaska	Kenai Peninsula College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	20.0		0	0		-	-	-	-	-								
348																									
349	14	University of Alaska	Kodiak College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	10.1		0	0		-	-	-	-	-								
349	15	University of Alaska	Matanuska-Susitna College	UAA Mat-Su Valley Center for Arts and Learning Operating Costs		1004	Gen Fund	540.0		0	0		-	-	-	-	-								
350						1048	Univ Rcpt	75.0					-	-	-	-	-								
351	16	University of Alaska	Matanuska-Susitna College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	6.0		0	0		-	-	-	-	-								
	17	University of Alaska	Prince William Sound Community College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	24.5		0	0		-	-	-	-	-								
352																									
	18	University of Alaska	Bristol Bay Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	6.4		0	0		-	-	-	-	-								
353																									
	19	University of Alaska	Chukchi Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	1.3		0	0		-	-	-	-	-								
354																									
	20	University of Alaska	Fairbanks Campus	UAF Public Private Partnership Housing Development		1048	Univ Rcpt	1,500.0		0	0		-	-	-	-	-								
355																									
	21	University of Alaska	Fairbanks Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	967.3		0	0		-	-	-	-	-								
356																									
	22	University of Alaska	Interior-Aleutians Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	1.8		0	0		-	-	-	-	-								
357																									
	23	University of Alaska	Kuskokwim Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	8.5		0	0		-	-	-	-	-								
358																									
	24	University of Alaska	Northwest Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	2.2		0	0		-	-	-	-	-								
359																									
360	25	University of Alaska	Juneau Campus	Restore UAS Director of UAS Center for Mine Training and Assistant Professor of Mining Training		1004	Gen Fund	90.0		0	0		-	-	-	-	-								
						1048	Univ Rcpt	27.8					-	-	-	-	-								
361																									
	26	University of Alaska	Juneau Campus	UAS Freshmen Residence Hall Operating Costs		1048	Univ Rcpt	425.0		0	0		-	-	-	-	-								
362																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
332	27	University of Alaska	Juneau Campus	University of Alaska Utility Cost Increases				1048	Univ Rcpt	48.6		0	0		-	-	-	-	-						
363	28	University of Alaska	Ketchikan Campus	University of Alaska Utility Cost Increases				1048	Univ Rcpt	11.0		0	0		-	-	-	-	-						
364	29	University of Alaska	Sitka Campus	University of Alaska Utility Cost Increases				1048	Univ Rcpt	5.6		0	0		-	-	-	-	-						
365																									
366	Temporary Increments are Included in the Adjusted Base				Temporary Increments from Adjusted Base			Fund Code		1,165.0		0	0		-	-	-	-	-						
372	1	University of Alaska	Anchorage Campus	MH Trust: Workforce -Grant 1384.07 Trust Training Cooperatives/AK Rural Behavioral Health Training Academy (FY14-FY17)				1092	MHTAAR	955.0		0	0		-	-	-	-	-						
373	2	University of Alaska	Anchorage Campus	MH Trust: Substance Abuse - Center for Alcohol Policy Partnership (FY14-FY15)				1092	MHTAAR	30.0		0	0		-	-	-	-	-						
374	3	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 2347.06 Workforce Development Coordinator (FY14-FY17)				1092	MHTAAR	180.0		0	0		-	-	-	-	-						
375																									
376	Governor's Amendments				Numbers Section			Fund Code		-		0	0		-	-	-	-	-						
377	1	Appropriation Placeholder Top4	Allocation Placeholder4	Transaction Placeholder4				1002	Fed Rcpts	-		0	0		-	-	-	-	-						
378	1	Appropriation Placeholder Bottom4	Allocation Placeholder4	Transaction Placeholder4				1002	Fed Rcpts	-		0	0		-	-	-	-	-						
379																									
380	Other Subcommittee Actions							Fund Code		-		0	0		-	-	-	-	-						
385	1	Appropriation Placeholder6								-			0		-	-	-	-	-						
386																									