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301	A	B versity of Alaska	С	D	E	F	G	ΗI	J	κL	MN	0	Р	Q	R	5 T	U	V	W	Х
301		versity of Alaska Iollars in Thousands																		
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	1								gt Pin to	FY15 Adj				1		Prepared by:				
			EV44 Mark Dia		0	House	Senate		use	Hou		Governor								
304			-	FY15 Adj Base	Governor	Subcom	Subcom		nmittee	Subcom		Subcon								
305		estricted GF	371,323.9	374,204.0	361,545.2	374,204.0		2,880.1		-	0.0%	12,658.8	3.5%			Date:				
		gnated GF	305,448.3	308,390.6	313,675.1	308,390.6		2,942.3		-	0.0%	(5,284.5)	-1.7%			Time				
307	-		86,597.8	86,017.8	86,717.8	86,017.8		(580.0			0.0%	(700.0)	-0.8%			Status:				
308		eral Funds	150,852.7	150,852.7	150,852.7	150,852.7			0.0%	-	0.0%	-	0.0%							
309			914,222.7	919,465.1	912,790.8	919,465.1	-	5,242.4	0.6%	-	0.0%	6,674.3	0.7%							
310	) repo	ck (Enter #s from LFD	_		_		_													
311		uld equal zero	(914,222.7)	(919,465.1)	(912,790.8)	(919,465,1)	-									Pink cells differ f	from Governor'	s Request		
312	2		(011)22217	(010,10011)	(012,100.0)	(010,100.1)										Enter Data in Blu		onequeet		
313		ding Summary								a				•						
314		eral Funds Total	676,772.2	682,594.6	675,220.3	682,594.6		5,822.4		-	0.0%	7,374.3	1.1%							
315			86,597.8	86,017.8	86,717.8	86,017.8		(580.0			0.0%	(700.0)	-0.8%							
316	Fede	eral	150,852.7	150,852.7	150,852.7	150,852.7			0.0%		0.0%	-	0.0%	1						
317 318	Posi	itions (Enter position	counts from I F	D reports)																
-	_		4,727	4,727	4,727	0		(4 707 0	) -100.0%	(4 707 0)	-100.0%	(4,727.0)	-100.0%	1						
319	PFT:		4,727		4,727	0		(4,727.0		(4,727.0) (222.0)	-100.0%	(4,727.0)	-100.0%	1						
320			0		0	0		(222.0	#DIV/0!	(222.0)	#DIV/0!	-	#DIV/0!	1						
322		I Positions	4949					•		• • •		J		4						
322		tion Check (Should equ		4949	4949	4949														
324	_		uai zeioj			4343														
325 326	5																HOUS	E SUBCOMMIT	TEE	
																Unrestricted GF	Designated	Other State	Federal	Total
327	,																GF	Funds		
000																				
328	3									Tota		ttee Changes			42		-	-	-	-
328 329	3									Tota		ttee Changes ernor's Origina		Accepted	Intent?	-		-	-	-
328 329 330	3	versity of Alaska								Tota	Gove		al Request			-		-	-	-
330	) Univ	versity of Alaska								Tota	Gove	ernor's Origina Sovernor's Am	al Request	Accepted	or In	-		- - -	-	- - -
	) Univ	-	Allocation	Descrip	otion	Sul	bcommittee N	Notes			Gove	ernor's Origina overnor's Am Subc	al Request . hendments . ommittee's	Accepted Additions	or In	- - - - -	-	- - - Other State	- - - Federal	- - - - Total
330	) Univ	versity of Alaska	Allocation	Descriț	otion	Sul	bcommittee N	Notes	F	Total	Gove	ernor's Origina Sovernor's Am	al Request . hendments . ommittee's	Accepted Additions	or In	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - Other State Funds	- - - Federal	- - - Total
330 331	) Univ # Thes	Appropriation se are the significant	budget changes	that are not incl	uded in the		bcommittee N				Gove	ernor's Origina Governor's Am Subco Funding Multiplier	al Request . hendments . ommittee's	Accepted Additions	or In	- - - - - - - - -	- - - Designated	- - - Other State Funds -	- - - Federal -	- - - Total
330 331	Univ	Appropriation se are the significant 5 Adjusted Base. This	budget changes	that are not incl	uded in the					unding Informa	Gove G ation	ernor's Origina Governor's Am Subco Funding Multiplier	al Request a nendments a ommittee's Gov PCNs	Accepted Additions Hse PCNs	or In	- - - - - - - - - -	- - - Designated		- - - Federal -	- - - Total
330 331 332	Univ	Appropriation se are the significant	budget changes	that are not incl	uded in the					unding Informa	Gove G ation	ernor's Origina Governor's Am Subco Funding Multiplier	al Request a nendments a ommittee's Gov PCNs	Accepted Additions Hse PCNs	or In	- - - Unrestricted GF -	- - - Designated		- - - Federal	- - - Total
330 331	Univ J Thes FY13 budg	Appropriation se are the significant 5 Adjusted Base. This get comparisons.	budget changes	that are not incl	uded in the torical					unding Informa	Gove G ation	ernor's Origina Governor's Am Subce Funding Multiplier	al Request a nendments a ommittee's Gov PCNs	Accepted Additions Hse PCNs	or In	- - - Unrestricted GF -	- - - Designated		- - - Federal	- - - Total -
330 331 332	Univ J Thes FY13 budg	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes column is used	that are not included in the second s	uded in the torical				Fur	unding Informa	Gove G ation (6,675.5)	ernor's Origina Governor's Am Subce Funding Multiplier	al Request a mendments a committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	or In	- - - - - - - - -	- - - Designated		- - - Federal -	- - - Total
330 331 332	Univ J Thes FY13 budg	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes column is used Budget Reductions/Addi tions -	that are not included in the second s	uded in the torical				Fur	unding Informa	Gove G ation (6,675.5)	ernor's Origina Governor's Am Subce Funding Multiplier	al Request a mendments a committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	or In	- - - - - - -	- - - Designated		- - - Federal - -	- - - Total -
330 331 332	Univ J Thes FY13 budg	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes column is used Budget Reductions/Addi	that are not included in the second s	uded in the torical				Fur	unding Informa	Gove G ation (6,675.5)	ernor's Origina Governor's Am Subce Funding Multiplier	al Request a mendments a committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	or In	- - - Unrestricted GF - -	- - - Designated		- - - Federal -	- - - Total - -
330 331 332	Univ # Thes FY11 budg	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes s column is used Budget Reductions/Addi tions - Systemwide	that are not incl primarily for his Reduce Expendi	uded in the torical ture Level				<b>Fur</b> 1004	unding Information	Gove G ation (6,675.5) (14,900.0)	ernor's Origina covernor's Am Subce Funding Multiplier )	al Request a nendments a ommittee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0	or In	- - - - - - - -	- - - Designated		- - - Federal -	- - - Total - -
330 331 332	Univ # Thes FY11 budg	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes s column is used Budget Reductions/Addi tions - Systemwide Budget	that are not included in the second s	uded in the torical ture Level				Fur	unding Informa	Gove G ation (6,675.5)	ernor's Origina covernor's Am Subce Funding Multiplier )	al Request a mendments a committee's Gov PCNs 0	Accepted Additions Hse PCNs 0	or In	- - - Unrestricted GF - -	- - - Designated		- - - Federal - -	
330 331 332	Univ # Thes FY11 budg	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes column is used Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions -	Reduce Expendi	uded in the torical ture Level				<b>Fur</b> 1004	unding Information	Gove G ation (6,675.5) (14,900.0)	ernor's Origina covernor's Am Subce Funding Multiplier )	al Request a nendments a ommittee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0	or In	- - - Unrestricted GF - -	- - - Designated		- - - Federal - -	Total
330 331 332	the FY1: budy 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes column is used Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi	Reduce Expendi	uded in the torical ture Level				<b>Fur</b> 1004	unding Information	Gove G ation (6,675.5) (14,900.0)	ernor's Origina covernor's Am Subce Funding Multiplier )	al Request a nendments a ommittee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0	or In	- - - Unrestricted GF - -	- - - Designated		- - Federal - -	- - - - - - - -
330 331 332 333 333	Univ Univ FY1: budy 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska	budget changes column is used Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions -	Reduce Expendi	uded in the torical				<b>Fur</b> 1004	unding Information	Gove G ation (6,675.5) (14,900.0)	ernor's Origina covernor's Am Subc Funding Multiplier )	al Request a nendments a ommittee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0	or In	- - Unrestricted GF - -	- - - Designated			- - - - - - - -
330 331 332 333 333 333	Univ 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska	budget changes column is used Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide	Reduce Expendi Technical Vocatio Education Progra	uded in the torical				1004	unding Information Id Code Gen Fund VoTech Ed	Gove G ation (6,675.5) (14,900.0) 51.8	ernor's Origina covernor's Am Subc Funding Multiplier )	al Request a tendments a committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0	or In	- - Unrestricted GF - -	- - - Designated			- - - - - - - - -
330 331 332 333 333	Univ # Thee FY1: budy 1 2 3	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska	budget changes column is used Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Statewide Services	Reduce Expendi Technical Vocatio Education Progra University of Alas Cost Increases	uded in the torical ture Level onal am Funding ska Utility				1004 1151 1048	unding Informa d Code Gen Fund VoTech Ed Univ Rcpt	Gove G ation (6,675.5) (14,900.0) 51.8 45.0	ernor's Origina iovernor's Am Subc Funding Multiplier	al Request a rendments a committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0	or In	- - - Unrestricted GF - - -	- - - Designated		- - - - - - - -	- - - - - - - - -
330 331 332 333 333 333	Univ # Thee FY1: budy 1 2 3	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska	budget changes column is used Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage	that are not incl primarily for his Reduce Expendi Technical Vocation Education Progra University of Alas Cost Increases MH Trust: Workfit	uded in the torical ture Level onal am Funding ska Utility orce Dev -				1004	unding Information Id Code Gen Fund VoTech Ed	Gove G ation (6,675.5) (14,900.0) 51.8	ernor's Origina iovernor's Am Subc Funding Multiplier	al Request a tendments a committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0	or In	- - - Unrestricted GF - - - -	- - - Designated		- - - - - - - - -	- - - - - - - - -
330 331 332 333 333 333 333 3336	Univ # Thes FY13 budg 1 2 3 3 4	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska	budget changes column is used Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Statewide Services	Reduce Expendi Technical Vocation Education Progra University of Alas Cost Increases MH Trust: Workft Grant 884.09 Add	uded in the torical ture Level onal am Funding ska Utility orce Dev - ministrative				1004 1151 1048	unding Informa d Code Gen Fund VoTech Ed Univ Rcpt	Gove G ation (6,675.5) (14,900.0) 51.8 45.0	ernor's Origina iovernor's Am Subc Funding Multiplier	al Request a rendments a committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0	or In	- - - Unrestricted GF - - - -	- - - Designated		- - - - - - - - -	- - - - - - - -
330 331 332 333 333 333	Univ 7 # 7 Thes FY1: 5 0 1 1 2 2 3 3 5 4	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska	budget changes column is used Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus	Reduce Expendi Technical Vocation Education Progra University of Alas Cost Increases MH Trust: Workft Grant 884.09 Adi Costs (FY15-FY1	uded in the torical ture Level onal am Funding ska Utility orce Dev - ministrative 7)				1004 1151 1048 1092	unding Information Id Code Gen Fund VoTech Ed Univ Rcpt MHTAAR	Gove G ation (6,675.5) (14,900.0) 51.8 45.0 35.0	ernor's Origina sovernor's Am Subce Funding Multiplier )	al Request a contract of the second s	Accepted Additions PCNs 0 0 0 0	or In	- - - - - - - - - -	- - - Designated			- - - - - - - - -
330 331 332 333 333 333 333 3336	Univ 7 # 7 Thes FY1: 5 0 1 1 2 2 3 3 5 4	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska	budget changes column is used Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus	Reduce Expendi Reduce Expendi Technical Vocatio Education Progra University of Alas Cost Increases MH Trust: Workf Grant 84.09 Ad Costs (FY15-FY1 MH Trust: Workf	uded in the torical ture Level onal am Funding ska Utility orce Dev - ministrative (7)				1004 1151 1048	unding Informa d Code Gen Fund VoTech Ed Univ Rcpt	Gove G ation (6,675.5) (14,900.0) 51.8 45.0	ernor's Origina sovernor's Am Subce Funding Multiplier )	al Request a rendments a committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0	or In	- - - - - - - - - - -	- - - Designated			- - - - - - - - - - -
330 331 332 333 333 333 333 333 3335 3336	Univ Thee FY11 bdd 1 2 3 3 4 4	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska	budget changes column is used Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus	that are not incl     primarily for his     primarily for his     Reduce Expendit     Technical Vocation     Education Progra     University of Alast     Cost Increases     MH Trust: Workft     Grant 884.09 Adt     Costs (FY15-FY1     MH Trust: Workft     Grant 3509.03 Sj	uded in the torical				1004 1151 1048 1092	unding Information Id Code Gen Fund VoTech Ed Univ Rcpt MHTAAR	Gove G ation (6,675.5) (14,900.0) 51.8 45.0 35.0	ernor's Origina sovernor's Am Subce Funding Multiplier )	al Request a contract of the second s	Accepted Additions PCNs 0 0 0 0	or In	- - - - - - - - - - - -	- - - Designated			- - - - - - - - - -
330 331 332 333 333 333 333 3336	Image: style	Appropriation Se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska University of Alaska	budget changes column is used Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus	Reduce Expendi Reduce Expendi Technical Vocati Education Progra University of Alas Cost Increases MH Trust: Workft Grant 884.09 Adi Costs (FY15-FY1 MH Trust: Workft Grant 3509.03 Sj Projects (FY15-F	uded in the torical				1004 1104 1151 1048 1092 1092	unding Inform. d Code Gen Fund VoTech Ed Univ Rcpt MHTAAR MHTAAR	Gove G ation (6,675.5) (14,900.0) 511.8 45.0 35.0 35.0	ernor's Origina sovernor's Am Subc Funding Multiplier ) )	al Request a rendments a committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0	or In	- - - - - - - - - - -	- - - Designated		- - - - - - - - - - - -	
330 331 332 333 333 333 333 333 3335 3336	Image: style	Appropriation se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska	budget changes column is used Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Itat are not incl     primarily for his     Primarily for his     Reduce Expendit     Technical Vocation     Education Progra     University of Alas     Cost Increases     MH Trust: Workfd     Grant 884.09 Adt     Cost (FY15-FY1     MH Trust: Workfd     Grant 3509.03 St     Projects (FY15-F     MH Trust: Workfd	uded in the torical				1004 1151 1048 1092	unding Information Id Code Gen Fund VoTech Ed Univ Rcpt MHTAAR	Gove G ation (6,675.5) (14,900.0) 51.8 45.0 35.0	ernor's Origina sovernor's Am Subc Funding Multiplier ) )	al Request a contract of the second s	Accepted Additions PCNs 0 0 0 0	or In	- - - - - - - - - - - -	- - - Designated		- - - - - - - - - - - -	- - - - - - - -
330 331 332 333 333 333 333 333 333 333 333	Univ Univ FY11 budy 1 2 3 3 4 5 6	Appropriation Se are the significant 5 Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska University of Alaska	budget changes column is used Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus	Reduce Expendi Reduce Expendi Technical Vocati Education Progra University of Alas Cost Increases MH Trust: Workft Grant 884.09 Adi Costs (FY15-FY1 MH Trust: Workft Grant 3509.03 Sj Projects (FY15-F	uded in the torical				1004 1104 1151 1048 1092 1092	unding Inform. d Code Gen Fund VoTech Ed Univ Rcpt MHTAAR MHTAAR	Gove G ation (6,675.5) (14,900.0) 511.8 45.0 35.0 35.0	ernor's Origina sovernor's Am Subc Funding Multiplier ) )	al Request a rendments a committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0	or In	- - - - - - - - - - - -	- - - Designated			
330 331 332 333 333 333 333 333 3335 3336	Univ JUniv F113 Bud 1 2 2 3 3 4 4 5 6	Appropriation Se are the significant S Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	budget changes column is used Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Reduce Expendi Reduce Expendi Technical Vocatia Education Progra University of Alas Cost Increases MH Trust: Workfd Grant 88.09 Adl Costs (FY15-FY1 MH Trust: Workfd Grant 3509.03 S) Projects (FY15-F MH Trust: Workfd Grant 1335.06 Vi	uded in the torical line ture Level onal am Funding ska Utility orce Dev - ministrative (7) orce Dev - pecial Y17) orce Dev - acancy Study				Fur     1004     1151     1048     1092     1092	unding Information d Code Gen Fund VoTech Ed Univ Rcpt MHTAAR MHTAAR	Gove G ation (6,675.5) (14,900.0) 51.8 45.0 35.0 35.0 75.0	Principal Sector	al Request a contract of the second s	Accepted Additions PCNS 0 0 0 0 0 0	or In	- - - - - - - - - - - - -	- - - Designated			
330 331 332 333 333 333 333 333 333 333 333	Univ JUniv F113 Bud 1 2 2 3 3 4 4 5 6	Appropriation Se are the significant S Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	budget changes column is used Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus Anchorage Campus	Reduce Expendi Reduce Expendi Technical Vocatio Education Progra University of Alas Costs (FY15-FY1 MH Trust: Workft Grant 3509.03 Sj Projects (FY15-FY1 MH Trust: Workft Grant 1335.06 V; MH Trust: Workft Grant 1335.06 V;	uded in the torical ture Level onal am Funding ska Utility orce Dev - ministrative (7) orce Dev - pecial Y17) orce Dev - acancy Study Employment -				1004 1104 1151 1048 1092 1092	unding Inform. d Code Gen Fund VoTech Ed Univ Rcpt MHTAAR MHTAAR	Gove G ation (6,675.5) (14,900.0) 511.8 45.0 35.0 35.0	Principal Sector	al Request a rendments a committee's Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0 0 0 0 0 0 0	or In	- - - - - - - - - - -	- - - Designated			
330 331 332 333 333 333 333 333 333 333 333	Univ JUniv F113 Bud 1 2 2 3 3 4 4 5 6	Appropriation Se are the significant S Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	budget changes column is used Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Itat are not inclip   primarily for his   primarily for his   Reduce Expendit   Technical Vocatiti   Education Progra   University of Alas   Cost Increases   MH Trust: Workfd   Grant 884.09 Ad   Costs (FY15-FY1   MH Trust: Workfd   Grant 3509.03 Sj   Projects (FY15-F   MH Trust: Workfd   Grant 1335.06 Vi   MH Trust: Benef   Grant 1291.08 Pr	uded in the torical ture Level onal am Funding ska Utility orce Dev - ministrative (7) orce Dev - pecial Y17) orce Dev - acancy Study Employment -				Fur     1004     1151     1048     1092     1092	unding Information d Code Gen Fund VoTech Ed Univ Rcpt MHTAAR MHTAAR	Gove G ation (6,675.5) (14,900.0) 51.8 45.0 35.0 35.0 75.0	Principal Sector	al Request a contract of the second s	Accepted Additions PCNS 0 0 0 0 0 0	or In	- - - - - - - - - - - - -	- - - Designated		- - - - - - - - - - - - - - - - -	
330 331 332 333 333 333 333 3336 3337 3338	) Univ # These FY1: bud; 1 2 2 3 3 4 5 5 6 6	Appropriation Se are the significant S Adjusted Base. This get comparisons. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	budget changes column is used Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Statewide Services Anchorage Campus Anchorage Campus Anchorage Campus	Reduce Expendi Reduce Expendi Technical Vocatio Education Progra University of Alas Costs (FY15-FY1 MH Trust: Workft Grant 3509.03 Sj Projects (FY15-FY1 MH Trust: Workft Grant 1335.06 V; MH Trust: Workft Grant 1335.06 V;	uded in the torical ture Level onal am Funding ska Utility orce Dev - ministrative (7) orce Dev - pecial Y17) orce Dev - acancy Study Employment -				Fur     1004     1151     1048     1092     1092	unding Information d Code Gen Fund VoTech Ed Univ Rcpt MHTAAR MHTAAR	Gove G ation (6,675.5) (14,900.0) 51.8 45.0 35.0 35.0 75.0	Principal Sector	al Request a contract of the second s	Accepted Additions PCNS 0 0 0 0 0 0	or In	- - - - - - - - - - - - - -	- - - Designated			

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
341	8		Anchorage Campus	MH Trust: Workforce - Grant 574.09 Specialized skills and Services Training on Serving Cognitively Impaired Offenders		1092	MHTAAR	65.0	Multioner	0	0		-	<u>- Gr</u> -	-	-	-	
342	9		Anchorage Campus	MH Trust: Workforce Dev - Grant 573.09 Interpersonal Violence Prevention for Beneficiaries		1092	MHTAAR	80.0		0	0		-	-	-	-	-	
343	10		Anchorage Campus	MH Trust: Workforce Dev - Grant 582.09 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities		1092	MHTAAR	210.0		0	0		-	-	-	-	-	
344 345	11		Anchorage Campus	UAA AK Airlines Center (Sports Arena) Operating Costs		1004 1048	Gen Fund Univ Rcpt	1,610.0 1,789.9		0	0		-	-	-	-	-	
346	12		Anchorage Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	256.7		0	0		-	-	-	-	-	
347	13		Kenai Peninsula College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	20.0		0	0		-	-	-	-	-	
348	14	University of Alaska	Kodiak College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	10.1		0	0		-	-	-	-	-	
349	15		Matanuska-	UAA Mat-Su Valley Center for		1004	Gen Fund	540.0		0	0		-	-	-	-	-	
350			Susitna College	Arts and Learning Operating Costs		1048	Univ Rcpt	75.0					-	-	-	-	-	
351		-	Matanuska- Susitna College			1048	Univ Rcpt	6.0		0	0		-	-	-	-	-	
352		·	Prince William Sound Community College	University of Alaska Utility Cost Increases		1048	Univ Rcpt	24.5		0	0		-	-	-	-	-	
353	18		Bristol Bay Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	6.4		0	0		-	-	-	-	-	
354	19		Chukchi Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	1.3		0	0		-	-	-	-	-	
355	20	University of Alaska	Fairbanks Campus	UAF Public Private Partnership Housing Development		1048	Univ Rcpt	1,500.0		0	0		-	-	-	-	-	
356	21	University of Alaska	Fairbanks Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	967.3		0	0		-	-	-	-	-	
357	22	-	Interior- Aleutians Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	1.8		0	0		-	-	-	-	-	
358	23		Kuskokwim Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	8.5		0	0		-	-	-	-	-	
359	24		Northwest Campus	University of Alaska Utility Cost Increases		1048	Univ Rcpt	2.2		0	0		-	-	-	-	-	
360	25		Juneau	Restore UAS Director of UAS		1004	Gen Fund	90.0		0	0		-	-	-	-	-	
361			Campus	Center for Mine Training and Assistant Professor of Mining Training		1048	Univ Rcpt	27.8					-	-	-	-	-	
362	26		Juneau Campus	UAS Freshmen Residence Hall Operating Costs		1048	Univ Rcpt	425.0		0	0		-	-	-	-	-	

	Α	В	С	D	E	F	G	н	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
	#	Appropriation	Allocation	Descrip	_	Subcommittee Notes			F	unding Inform		Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332		University of Alaska	Juneau	University of Alas	ska Utility				1048	Univ Rcpt	48.6	Multiplier	0	PCNs 0		-	GF -	Funds -	-	-
202			Campus	Cost Increases																
363	28	University of Alaska	Ketchikan	University of Alas	ska Utility				1048	Univ Rcpt	11.0		0	0		-	-	-	-	-
364			Campus	Cost Increases																
365		University of Alaska	Sitka Campus	University of Alas Cost Increases	ska Utility				1048	Univ Rcpt	5.6		0	0		-	-	-	-	-
366			1			L.					1			1						
000		porary Increments ar	e Included in the	Adjusted Base		Temporary I	ncrements f	rom Adjusted	Fun	d Code	1,165.0		0	0		-	-	-	-	-
372							Base													
	1	University of Alaska	Anchorage Campus	MH Trust: Workfo 1384.07 Trust Tra					1092	MHTAAR	955.0		0	0		-	-	-	-	-
			Campus	Cooperatives/AK	Rural															
				Behavioral Health Academy (FY14-																
373		University of Alaska	Anchorage	MH Trust: Substa					1092	MHTAAR	30.0		0	0						
	2	Oniversity of Alaska	Campus	Center for Alcoho	ol Policy				1092	WILLAAN	30.0		0	0		-	-		-	-
374				Partnership (FY1	4-FY15)															
0	3			MH Trust: Workfo					1092	MHTAAR	180.0		0	0		-	-	-	-	-
			Campus	Grant 2347.06 W Development Co																
375				(FY14-FY17)																
376		•	•	•					•	•	•	-					•			
376	Gov	ernor's Amendments				Nu	umbers Sec	tion	Fun	d Code	-		0	0		-	-	-	-	-
311		Appropriation	Allocation	Transaction Plac	eholder4				1002	Fed Rcpts	-		0	0			-	-	-	-
378		Placeholder Top4	Placeholder4													-				
510		Appropriation	Allocation	Transaction Plac	eholder4				1002	Fed Rcpts	-		0	0		-	-	-	-	-
379		Placeholder Bottom4	Placeholder4																	
380																				
385		er Subcommittee Acti	ons						Fun	d Code	-		0	0		-	-	-	-	-
	1	Appropriation Placeholder6									-			0		-	-	-	-	-
386																				