

# ALASKA DEPARTMENT OF ADMINISTRATION OVERVIEW OF FY2014 CAPITAL REQUESTS



Presentation to  
**Senate Finance  
Committee**

**February 18, 2013**

Commissioner Becky Hultberg  
DAS Director Cheri Lowenstein



# CAPITAL REQUESTS

## Douglas Island Building, Year 2 of 2, \$9.6 (million) GF



Existing Front St. exterior



Proposed Front St. exterior



Existing Third St. exterior



Proposed Third St. exterior



# CAPITAL REQUESTS

## Repair Juneau SOB Parking Garage, Phase 2 of 3, \$2.0 (million) GF



Corrosion on steel members



Concrete cracks and moisture penetration





# CAPITAL REQUESTS

## Nome State Office Building & Courthouse, \$3,252,170 GF



Existing view



New green exterior



# CAPITAL REQUESTS

## Alaska Geologic Materials Center Replacement Facility \$15.0 (million) GF

Current AGMC Facility



Change storage (above)  
to high density storage  
rack system (below)

AGMC New Facility Renderings



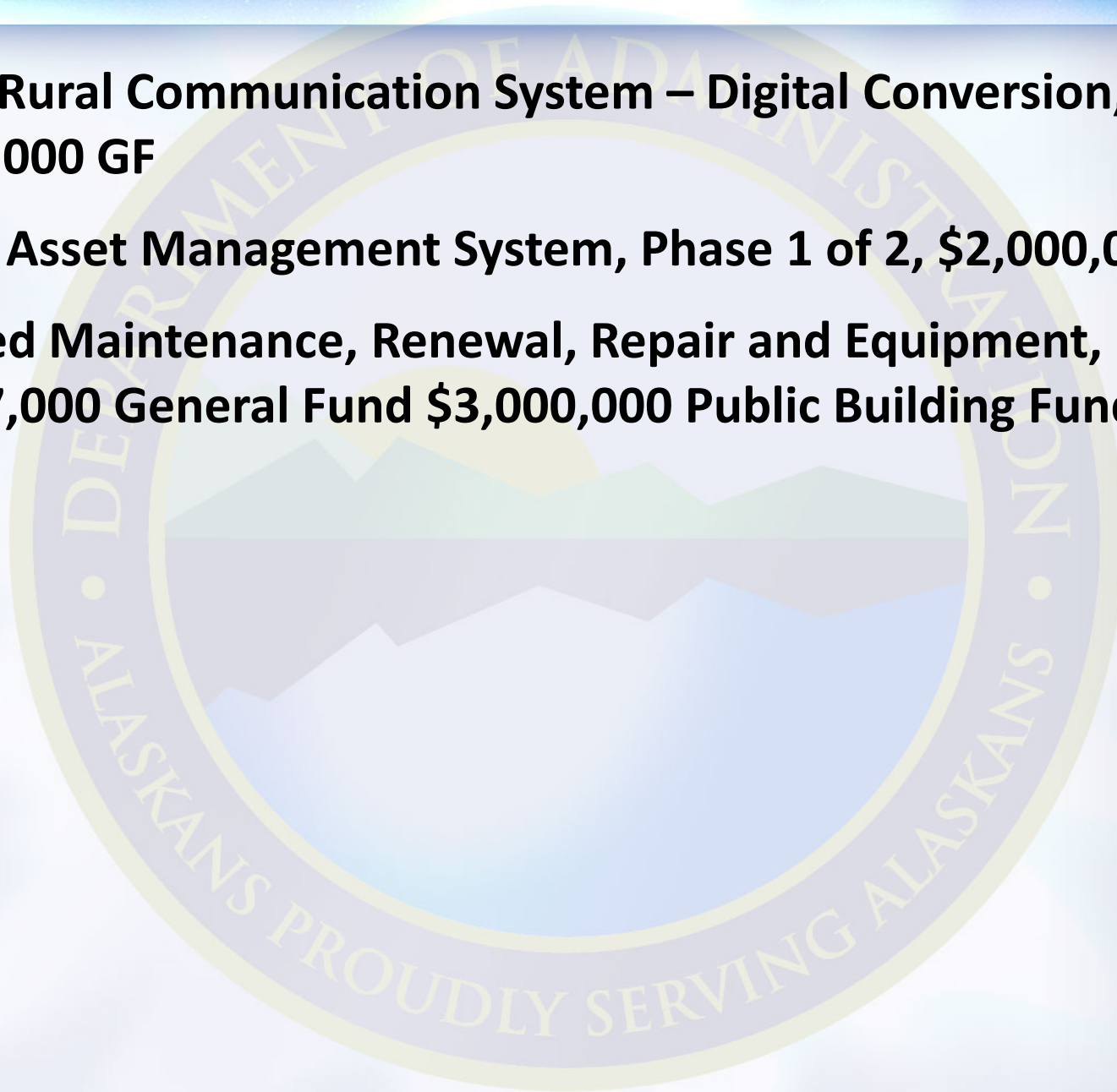
# CAPITAL REQUESTS

- **Enterprise Technology Services Virtual Tape Systems Replacement, \$500,000 GF**
- **Retirement & Benefits Combined Retirement System, Upgrade year 4 of 5, \$350,000 (R&B Retirement Funds)**
- **Retirement & Benefits Document Management System, Year 4 of 4, \$135,000 (R&B Retirement Funds)**
- **General Services Americans with Disabilities Act Improvements, \$192,000 GF**
- **Retirement and Benefits Policy Automation, \$880,000 (R&B Retirement Funds)**
- **Retirement and Benefits Identity and Security Governance, \$749,400 (R&B Retirement Funds)**



# CAPITAL REQUESTS

- **Alaska Rural Communication System – Digital Conversion, \$5,300,000 GF**
- **Capital Asset Management System, Phase 1 of 2, \$2,000,000 GF**
- **Deferred Maintenance, Renewal, Repair and Equipment, \$10,017,000 (\$7,017,000 General Fund \$3,000,000 Public Building Funds)**



The seal of the Alaska Department of Administration is a large, faint, circular emblem in the background. It features a central shield with a mountain range and a sun. The text "DEPARTMENT OF ADMINISTRATION" is arched across the top, and "ALASKANS PROUDLY SERVING ALASKANS" is arched across the bottom.

**Thank you!**

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**Questions?**