Fiscal Note State of Alaska Bill Version: HB 245 2014 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB245-EED-K12-1-31-14 Department: Department of Education and Early Development Title: SCHOOL FUNDING: REQ'D LOCAL Appropriation: K-12 Support CONTRIBUTION Allocation: Foundation Program Sponsor: T.WILSON OMB Component Number: 141 Requester: House Education Committee Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2015 Governor's **Out-Year Cost Estimates** Appropriation FY2015 Requested Request **OPERATING EXPENDITURES** FY 2015 FY 2015 FY 2018 FY 2019 FY 2016 FY 2017 FY 2020 **Personal Services** Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues Estimated SUPPLEMENTAL (FY2014) cost: (separate supplemental appropriation required) 0.0 (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2015) cost: (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes If yes, by what date are the regulations to be adopted, amended or repealed? 12/30/14 Why this fiscal note differs from previous version: initial version.

Prepared By:	Elizabeth Nudelman	Phone:	(907)465-8679
Division:	School Finance	Date:	01/31/2014 10:00 AM
Approved By:	Mike Hanley	Date:	01/31/14
Agency:	Commissioner		

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2014 LEGISLATIVE SESSION

BILL NO. HB245

Analysis

This legislation repeals the required local contribution from the public school funding formula at AS 14.17.410. A municipality would no longer be required to contribute the lesser of 2.65 mills of the full and true property value or 45% of prior year basic need. AS 14.17.410(c) would be amended so that municipal school districts will have the option of contributing but not exceeding either 2 mills of the full and true property value or 23% of current year's basic need, whichever is greater.

In addition, HB245 amends AS 14.17.410(b)(1) providing that state aid equals basic need minus eligible federal aid. The state would now pay 90% of the required local contribution with the remaining 10% covered by federal impact aid. The FY2015 required local contribution amount is \$228,347,569 under the current public school funding formula.

Municipal school districts that previously retained more impact aid for contributing above the required local amount will no longer be able to do so. The impact aid deduction percentage changes as a result of repealing the required local contribution, setting all municipal districts to 90%. Any further changes to the federal impact aid program in the out years are unknown at this time.

Finally, AS 14.12.020(c) is amended so that the state rather than the municipality is responsible to maintain and operate the public schools. The municipality does have the option to contribute based on AS 14.17.410(c).

The effective date is July 1, 2014, and should this act take affect after that date then it is retroactive to July 1, 2014.

(Revised 8/16/2013 OMB) Page 2 of 3

Department of Education & Early Development

Prepared 1/15/2014

HB245 "An Act repealing the required local contribution to school funding;"

Anchorage 97,578,452 (8,467,314) 89,111,131 Annette Island	School District	Projected FY2015 Required Local Effort	FY2015 Change in Federal Impact Aid with all district at 90% deduct	FY2015 Required Local cost minus 90% Impact Aid deduct = STATE Cost
Aleutians East Borough	Alaska Gateway	\$ -	\$ -	\$ -
Aleutians East Borough 615,358 (325,752) 289,606 Anchorage 97,578,452 (8,467,314) 89,111,33 Annette Island - - - Bristol Bay Borough 829,813 (27,421) 802,392 Chugach - - - Chygach - - - Cordova 808,972 (11,365) 797,607 Craig 342,223 (240,164) 102,055 Craig 342,223 (240,164) 102,055 Deltal Greely - - - Denall Borough 660,233 (3,972) 656,26 Dillingham 545,947 (331,065) 214,888 Fairbanks N. Star Borough 17,829,166 (49,32,131) 22,897,03 Galena 80,477 (78,622) 1,855 Haines Borough 1,015,859 - 1,015,859 Hoonah 194,633 (93,181) 101,455 Hoonah 194,633 (93,181) 101,455 <td>Aleutian Region</td> <td>-</td> <td>-</td> <td>-</td>	Aleutian Region	-	-	-
Anchorage 97,578,452 (8,467,314) 89,111,131 Annette Island		615,358	(325,752)	289,606
Amnette Island		97,578,452	(8,467,314)	89,111,138
Bering Strait	Annette Island	-		-
Chatham - - - Chopper River - - - Cordova 808,972 (11,365) 797,60° Craig 342,223 (240,164) 102,05° Delta/Greely - - - Denali Borough 660,233 (3,972) 656,26 Dillingham 545,947 (331,065) 214,88° Fairbanks N. Star Borough 27,829,166 (4,932,131) 22,897,033 Galena 80,477 (78,622) 1,85° Haines Borough 1,015,859 - 1,015,85° Hoonah 194,633 (93,181) 101,45° Hydaburg 40,600 (52,134) (11,53° Iditarod Area - - - Juneau Borough 12,964,812 - 12,964,812 Kake 76,124 (162,857) (86,73° Kashunamiut - - - Keani Peninsula Borough 23,593,944 - 23,593,944 Ketch	Bering Strait	-	-	-
Chugach - - - Copper River - - - Cordova 808,972 (11,365) 797,60° Craig 342,223 (240,164) 102,05° Denali Borough 660,233 (3,972) 656,26° Dillingham 545,947 (331,065) 214,88° Fairbanks N. Star Borough 27,829,166 (4,932,131) 22,897,03° Galena 80,477 (78,622) 1,85° Haines Borough 1,015,859 - 1,015,85° Hoonah 194,633 (93,181) 101,45° Hydaburg 40,600 (52,134) (11,53° Iditarod Area - - - Juneau Borough 12,964,812 - 12,964,812 Kake 76,124 (162,857) (86,73° Kashunamit - - - Kerchikan Gateway Borough 4,438,076 - 4,438,076 Ketzhikan Gateway Borough 4,438,076 - 4,438,076 <td>Bristol Bay Borough</td> <td>829,813</td> <td>(27,421)</td> <td>802,392</td>	Bristol Bay Borough	829,813	(27,421)	802,392
Copper River - - Cordova 808,972 (11,365) 797,60° Craig 342,223 (240,164) 102,05° Delad Greely - - - Denali Borough 660,233 (3,972) 656,26° Dillingham 545,947 (331,065) 214,88° Fairbanks N. Star Borough 27,829,166 (4,932,131) 22,897,03° Galena 80,477 (78,622) 1,85° Haines Borough 1,015,859 - 1,015,85° Hoonah 194,633 (93,181) 101,43° Hydaburg 40,600 (52,134) (11,53-18) Iditarod Area - - - Juneau Borough 12,964,812 - 12,964,812 Kaske 76,124 (162,857) (86,73° Kashunamiut - - - Kenai Peninsula Borough 23,593,944 - 23,593,94 Ketchikan Gateway Borough 4,438,076 - 4,438,07	Chatham	-	-	-
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Craig 342,223 (240,164) 102,055 DeltaGreely - - - Denali Borough 660,233 (3,972) 656,26 Dillingham 545,947 (331,065) 214,88 Fairbanks N. Star Borough 27,829,166 (4,932,131) 22,897,03 Galena 80,477 (78,622) 1,855 Haines Borough 1,015,859 - 1,015,859 Hoonah 194,633 (93,181) 101,45 Hydaburg 40,600 (52,134) (11,53 Iditarod Area - - - Juneau Borough 12,964,812 - 12,964,811 Kake 76,124 (162,857) (86,73 Kashunamiut - - - Kenai Peninsula Borough 23,593,944 - 23,593,94 Ketchikan Gateway Borough 4,438,076 - 4,438,076 Klawock 143,391 (140,004) 3,38* Kodiak Island Borough 378,755 (925,824)	Cordova	808,972	(11,365)	797,607
Denali Borough	Craig	342,223	(240,164)	102,059
Dillingham 545,947 (331,065) 214,88 Fairbanks N. Star Borough 27,829,166 (4,932,131) 22,897,03 Galena 80,477 (78,622) 1,855 Haines Borough 1,015,859 - 1,015,859 Hoonah 194,633 (93,181) 101,45 Hydaburg 40,600 (52,134) (11,53-16) Iditarod Area - - - Juneau Borough 12,964,812 - 12,964,812 Kaske 76,124 (162,857) (86,73 Kashunamiut - - - Kenai Peninsula Borough 23,593,944 - 23,593,944 Ketchikan Gateway Borough 4,438,076 - 4,438,076 Klawock 143,391 (140,004) 3,38* Kodiak Island Borough 378,755 (925,824) (547,06* Lower Kuskokwim - - - Lower Kuskokwim - - - Lower Yuko - - -	Delta/Greely	-	=	-
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Hoonah	Haines Borough	· · · · · · · · · · · · · · · · · · ·		1,015,859
Hydaburg			(93,181)	101,452
Iditarod Area	Hydaburg	40,600	(52,134)	(11,534)
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Kashunamiut - - - Kenai Peninsula Borough 23,593,944 - 23,593,94 Ketchikan Gateway Borough 4,438,076 - 4,438,076 Klawock 143,391 (140,004) 3,38° Kodiak Island Borough 4,016,219 (977,157) 3,039,06° Kuspuk - - - Lake & Peninsula Borough 378,755 (925,824) (547,069 Lower Kuskokwim - - - - Lower Yukon - - - - - Mat-Su Borough 25,982,579 - 25,982,579 - 25,982,579 - 25,982,579 - 25,982,579 - 25,982,579 - 27,902,10 North Slope Borough 12,896,094 (2,071,301) 10,824,793 North Slope Borough 12,896,094 (2,071,301) 10,824,793 Northwest Arctic Borough 2,020,777 (2,933,235) (912,458 Pelican 32,148 - 32,148 - 32,148 - 854,814			(162,857)	(86,733)
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Lower Kuskokwim			-	-
Lower Kuskokwim		378,755	(925,824)	(547,069)
Mat-Su Borough 25,982,579 - 25,982,579 Nenana 77,614 (110) 77,504 Nome 1,004,049 (33,839) 970,210 North Slope Borough 12,896,094 (2,071,301) 10,824,793 Northwest Arctic Borough 2,020,777 (2,933,235) (912,450 Pelican 32,148 - 32,145 Petersburg 854,814 - 854,814 Pribilof - - - Saint Mary's 35,341 - 35,345 Sitka Borough 3,081,916 (4,191) 3,077,725 Skagway 458,316 - 458,316 Southeast Island - - - Southwest Region - - - Tanana 24,675 (1,080) 23,595 Unalaska 1,490,964 (10,735) 1,480,225 Valdez 3,494,998 (2,250) 3,492,748 Wrangell 542,378 (133) 542,245		-	=	-
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Nome 1,004,049 (33,839) 970,210 North Slope Borough 12,896,094 (2,071,301) 10,824,793 Northwest Arctic Borough 2,020,777 (2,933,235) (912,458 Pelican 32,148 - 32,148 Petersburg 854,814 - 854,814 Pribilof - - - Saint Mary's 35,341 - 35,344 Sitka Borough 3,081,916 (4,191) 3,077,725 Skagway 458,316 - 458,316 Southeast Island - - - Southwest Region - - - Tanana 24,675 (1,080) 23,595 Unalaska 1,490,964 (10,735) 1,480,225 Valdez 3,494,998 (2,250) 3,492,748 Wrangell 542,378 (133) 542,245 Yukon Flats - - - Yukon/Koyukuk - - - Yugit <	Nenana	77,614	(110)	77,504
North Slope Borough 12,896,094 (2,071,301) 10,824,793 Northwest Arctic Borough 2,020,777 (2,933,235) (912,458) Pelican 32,148 - 32,148 Petersburg 854,814 - 854,814 Pribilof - - - Saint Mary's 35,341 - 35,34 Sitka Borough 3,081,916 (4,191) 3,077,725 Skagway 458,316 - 458,316 Southeast Island - - - Southwest Region - - - Tanana 24,675 (1,080) 23,595 Unalaska 1,490,964 (10,735) 1,480,229 Valdez 3,494,998 (2,250) 3,492,748 Wrangell 542,378 (133) 542,245 Yukon/Koyukuk - - - Yukon/Koyukuk - - - Yugit - - - Mt. Edgecumbe High School	Nome	1,004,049	(33,839)	970,210
Northwest Arctic Borough 2,020,777 (2,933,235) (912,458) Pelican 32,148 - 32,148 Petersburg 854,814 - 854,814 Pribilof - - - Saint Mary's 35,341 - 35,34 Sitka Borough 3,081,916 (4,191) 3,077,725 Skagway 458,316 - 458,316 Southeast Island - - - Southwest Region - - - Tanana 24,675 (1,080) 23,595 Unalaska 1,490,964 (10,735) 1,480,225 Valdez 3,494,998 (2,250) 3,492,748 Wrangell 542,378 (133) 542,245 Yukon Flats - - - Yukon/Koyukuk - - - Yupiit - - - Mt. Edgecumbe High School - - -				10,824,793
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Sitka Borough 3,081,916 (4,191) 3,077,725 Skagway 458,316 - 458,316 Southeast Island - - - Southwest Region - - - Tanana 24,675 (1,080) 23,595 Unalaska 1,490,964 (10,735) 1,480,225 Valdez 3,494,998 (2,250) 3,492,748 Wrangell 542,378 (133) 542,245 Yakutat 197,852 (58,000) 139,852 Yukon/Koyukuk - - - Yupiit - - - Mt. Edgecumbe High School - - -		35,341	-	35,341
Skagway 458,316 - 458,316 Southeast Island - - - Southwest Region - - - Tanana 24,675 (1,080) 23,599 Unalaska 1,490,964 (10,735) 1,480,229 Valdez 3,494,998 (2,250) 3,492,748 Wrangell 542,378 (133) 542,249 Yakutat 197,852 (58,000) 139,852 Yukon Flats - - - Yukon/Koyukuk - - - Yupiit - - - Mt. Edgecumbe High School - - -			(4,191)	3,077,725
Southeast Island - - - Southwest Region - - - Tanana 24,675 (1,080) 23,595 Unalaska 1,490,964 (10,735) 1,480,225 Valdez 3,494,998 (2,250) 3,492,748 Wrangell 542,378 (133) 542,245 Yakutat 197,852 (58,000) 139,852 Yukon/Koyukuk - - - Yupiit - - - Mt. Edgecumbe High School - - -			-	458,316
Southwest Region - - - Tanana 24,675 (1,080) 23,595 Unalaska 1,490,964 (10,735) 1,480,225 Valdez 3,494,998 (2,250) 3,492,748 Wrangell 542,378 (133) 542,245 Yakutat 197,852 (58,000) 139,852 Yukon Flats - - - Yukon/Koyukuk - - - Yupiit - - - Mt. Edgecumbe High School - - -			-	-
Tanana 24,675 (1,080) 23,595 Unalaska 1,490,964 (10,735) 1,480,225 Valdez 3,494,998 (2,250) 3,492,748 Wrangell 542,378 (133) 542,245 Yakutat 197,852 (58,000) 139,852 Yukon Flats - - - Yupiit - - - Mt. Edgecumbe High School - - -		-	-	-
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Valdez 3,494,998 (2,250) 3,492,748 Wrangell 542,378 (133) 542,248 Yakutat 197,852 (58,000) 139,852 Yukon Flats - - - Yukon/Koyukuk - - - Yupiit - - - Mt. Edgecumbe High School - - -		·		1,480,229
Wrangell 542,378 (133) 542,242 Yakutat 197,852 (58,000) 139,852 Yukon Flats - - - Yukon/Koyukuk - - - Yupiit - - - Mt. Edgecumbe High School - - -				3,492,748
Yakutat 197,852 (58,000) 139,852 Yukon Flats - - - Yukon/Koyukuk - - - Yupiit - - - Mt. Edgecumbe High School - - -				542,245
Yukon Flats - - - Yukon/Koyukuk - - - Yupiit - - - Mt. Edgecumbe High School - - -				139,852
Yukon/Koyukuk - - - Yupiit - - - Mt. Edgecumbe High School - - -			-	-
Yupiit - - Mt. Edgecumbe High School - -		-	-	-
Mt. Edgecumbe High School			-	-
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TOTAL \$ 228,347,569 \$ (21,883,837) \$ 206,463,732	TOTAL	\$ 228.347.569	\$ (21.883.837)	\$ 206,463,732