

Revenue Worksheet
2012 actuals

Revenue		Amt. into Gen. fund
Motor Fuel Tax	\$ 40,980,346.00	
Water and Harbor Grant Fund	\$ (5,800,000.00)	
Muni Airports	\$ (150,000.00)	
Deposited into Gen Fund	\$ 35,030,346.00	\$ 35,030,346.00
Studded Tire Tax	\$ 351,003.00	
Reg. Tire Tax	\$ 1,048,855.00	
	\$ 1,399,858.00	\$ 1,399,858.00
Vehicle Rental tax		\$ 8,529,633.00
Total DMV Revenue	\$ 70,420,259.00	
Personal Services	\$ (10,812,105.00)	
Travel	\$ (91,720.00)	
Contractual	\$ (4,014,142.00)	
Supplies	\$ (1,146,177.00)	
Equipment	\$ (552,792.00)	
Federal Grants	\$ (1,500,000.00)	
pd. To Munis	\$ (15,763,983.00)	
	\$ 36,539,340.00	\$ 36,539,340.00
Net total from Revenue		\$ 81,499,177.00