

# Department Priority Programs by Component (1357)

## Department of Revenue

Scenario: FY2014 Management Plan (10697)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Taxation and Treasury (510)</b>								
<b>Tax Division (2476)</b>								
Funds Collection	13,174.2	641.8	644.0	0.0	14,460.0	110	1	1
Funds Distribution	2,197.4	113.6	113.6	0.0	2,424.6	18	0	0
Funds Investment	247.9	0.0	0.0	0.0	247.9	0	0	0
Component program total:	15,619.5	755.4	757.6	0.0	17,132.5	128	1	1
<b>Treasury Division (121)</b>								
Funds Collection	556.4	43.9	451.0	0.0	1,051.3	4	0	0
Funds Distribution	278.2	21.6	225.5	0.0	525.3	2	0	0
Funds Investment	5,110.8	372.7	3,832.9	0.0	9,316.4	34	0	0
Component program total:	5,945.4	438.2	4,509.4	0.0	10,893.0	40	0	0
<b>Unclaimed Property (2938)</b>								
Funds Collection	82.7	55.3	0.0	0.0	138.0	1	0	0
Funds Distribution	192.6	128.9	0.0	0.0	321.5	3	0	0
Component program total:	275.3	184.2	0.0	0.0	459.5	4	0	0
<b>Alaska Retirement Management Board (2813)</b>								
Funds Collection	95.4	0.0	1,969.9	0.0	2,065.3	0	0	0
Funds Distribution	95.4	0.0	1,970.1	0.0	2,065.5	0	0	0
Funds Investment	190.8	0.0	3,939.4	0.0	4,130.2	0	0	0
Component program total:	381.6	0.0	7,879.4	0.0	8,261.0	0	0	0
<b>Alaska Retirement Management Board Custody and Management Fees (2812)</b>								
Funds Investment	0.0	0.0	43,906.7	0.0	43,906.7	0	0	0
Component program total:	0.0	0.0	43,906.7	0.0	43,906.7	0	0	0
<b>Permanent Fund Dividend Division (981)</b>								
Funds Collection	3.3	420.6	1.0	0.0	424.9	4	0	0
Funds Distribution	63.9	7,993.7	19.0	0.0	8,076.6	67	10	0
Component program total:	67.2	8,414.3	20.0	0.0	8,501.5	71	10	0
<b>Child Support Services (41)</b>								
<b>Child Support Services Division (111)</b>								
Funds Collection	7,206.5	35.0	0.0	14,579.3	21,820.8	173	0	0
Funds Distribution	2,275.9	11.0	0.0	4,604.2	6,891.1	54	0	0
Component program total:	9,482.4	46.0	0.0	19,183.5	28,711.9	227	0	0
<b>Administration and Support (50)</b>								
<b>Commissioner's Office (123)</b>								
Funds Collection	177.2	0.0	119.4	246.4	543.0	3	0	0
Funds Distribution	42.1	0.0	31.1	228.1	301.3	2	0	0
Funds Investment	36.3	0.0	34.5	99.2	170.0	1	0	0
Component program total:	255.6	0.0	185.0	573.7	1,014.3	6	0	0
<b>Administrative Services (125)</b>								
Funds Collection	355.4	0.0	301.4	330.9	987.7	8	0	0
Funds Distribution	89.4	0.0	144.8	300.5	534.7	5	0	0
Funds Investment	86.4	0.0	525.8	133.5	745.7	5	0	0
Component program total:	531.2	0.0	972.0	764.9	2,268.1	18	0	0

Note: Report uses included change records.

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<b>Administration and Support (50)</b>								
<b>State Facilities Rent (2462)</b>								
Funds Collection	228.5	0.0	0.0	0.0	228.5	0	0	0
Funds Distribution	56.8	0.0	0.0	0.0	56.8	0	0	0
Funds Investment	56.7	0.0	0.0	0.0	56.7	0	0	0
<b>Component program total:</b>	<b>342.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>342.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Gas Commercialization (2859)</b>								
Funds Investment	125.0	0.0	0.0	0.0	125.0	0	0	0
<b>Component program total:</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Investigations Unit (2993)</b>								
Funds Collection	0.0	0.0	1,665.3	0.0	1,665.3	13	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,665.3</b>	<b>0.0</b>	<b>1,665.3</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Trust Authority (47)</b>								
<b>Mental Health Trust Operations (1423)</b>								
Funds Distribution	0.0	0.0	2,693.3	0.0	2,693.3	12	0	1
Funds Investment	0.0	0.0	702.5	0.0	702.5	3	0	0
Safety for Alaskans	0.0	0.0	0.0	0.0	0.0	1	0	-1
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>3,395.8</b>	<b>0.0</b>	<b>3,395.8</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>Long Term Care Ombudsman Office (2749)</b>								
Safety for Alaskans	410.9	0.0	423.5	0.0	834.4	6	0	0
<b>Component program total:</b>	<b>410.9</b>	<b>0.0</b>	<b>423.5</b>	<b>0.0</b>	<b>834.4</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Alaska Municipal Bond Bank Authority (44)</b>								
<b>AMBBA Operations (108)</b>								
Funds Collection	0.0	0.0	84.5	0.0	84.5	0	0	0
Funds Distribution	0.0	0.0	84.5	0.0	84.5	0	0	0
Funds Investment	0.0	0.0	676.2	0.0	676.2	1	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>845.2</b>	<b>0.0</b>	<b>845.2</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation (46)</b>								
<b>AHFC Operations (110)</b>								
Funds Collection	0.0	0.0	5,532.4	8,608.6	14,141.0	141	25	14
Funds Distribution	0.0	0.0	23,965.1	51,752.6	75,717.7	135	-2	0
Funds Investment	0.0	0.0	7,178.7	-3,645.9	3,532.8	40	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>36,676.2</b>	<b>56,715.3</b>	<b>93,391.5</b>	<b>316</b>	<b>23</b>	<b>14</b>
<b>Anchorage State Office Building (2272)</b>								
Funds Collection	0.0	0.0	100.0	0.0	100.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Corporation for Affordable Housing (3048)</b>								
Funds Collection	0.0	0.0	75.2	137.2	212.4	1	0	0
Funds Distribution	0.0	0.0	70.2	128.1	198.3	1	0	0
Funds Investment	0.0	0.0	21.7	39.6	61.3	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>167.1</b>	<b>304.9</b>	<b>472.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation (45)</b>								
<b>APFC Operations (109)</b>								
Funds Collection	0.0	0.0	1,163.7	0.0	1,163.7	4	0	0

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<b>Alaska Permanent Fund Corporation (45)</b>								
<b>APFC Operations (109)</b>								
Funds Distribution	0.0	0.0	1,163.6	0.0	1,163.6	3	0	0
Funds Investment	0.0	0.0	9,867.9	0.0	9,867.9	31	0	2
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>12,195.2</b>	<b>0.0</b>	<b>12,195.2</b>	<b>38</b>	<b>0</b>	<b>2</b>
<b>PFC Custody and Management Fees (318)</b>								
<b>APFC Custody and Management Fees (2310)</b>								
Funds Collection	0.0	0.0	2,212.5	0.0	2,212.5	0	0	0
Funds Distribution	0.0	0.0	2,212.5	0.0	2,212.5	0	0	0
Funds Investment	0.0	0.0	110,375.0	0.0	110,375.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>114,800.0</b>	<b>0.0</b>	<b>114,800.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>33,436.1</b>	<b>9,838.1</b>	<b>228,498.4</b>	<b>77,542.3</b>	<b>349,314.9</b>	<b>886</b>	<b>34</b>	<b>17</b>