

Department of Corrections - Key Performance Indicators

	FT Positions	Total Funds
#1 Secure Confinement	1591	265,134,400.00
#2 Supervised Release	189	49,126,200
#3 Reformative Programs	81	19,806,200
Total:	1861	334,066,800.00

Source: Office of Budget and Management, 2013

