

FY 14 Update

Last Refreshed 1/14/14 2:37 PM

Leg Ethics YTD

7-1-13 to 6-30-14

2014
69770
2014
SEL COMM ON ETHICS
EX
ALL
40
1, 4, 5, 6, 7
1 - 8

EOA Year
Appropriation Number
Appropriation Term Yr
Appropriation Name
Account Type(s)
Account Number
Account Logical Level
Posting Type(s)
Posting Month(s)

Account Type: EX

Cost Center	Total Authorized	Actual	Encumbrance	Available Balance	% of Available Balance
69770-14 SEL COMM ON ETHICS	250,500.00	104,965.82	10,851.25	134,682.93	53.77%
1 - ALL	250,500.00	104,965.82	10,851.25	134,682.93	53.77%
70000 - TOTAL EXPENDITURES	250,500.00	104,965.82	10,851.25	134,682.93	53.77%
70009 - TOT EXPS-PRECLOSING	250,500.00	104,965.82	10,851.25	134,682.93	53.77%
70008 - OPERATING ACCT TOTAL	250,500.00	104,965.82	10,851.25	134,682.93	53.77%
70100 - GROUP CTRL-PER SER	192,900.00	93,430.12	0.00	99,469.88	51.57%
71000 - PERSONAL SERVICES	192,900.00	93,430.12	0.00	99,469.88	51.57%
70200 - GROUP CTRL - OTHER	57,600.00	11,535.70	10,851.25	35,213.05	61.13%
70201 - GC-OTHER-NONGRANT	57,600.00	11,535.70	10,851.25	35,213.05	61.13%
72000 - TRAVEL	25,000.00	8,793.07	0.00	16,206.93	64.83%
73000 - SERVICES	30,800.00	2,338.19	10,851.25	17,610.56	57.18%
74000 - COMMODITIES	1,800.00	404.44	0.00	1,395.56	77.53%

FY 15
7-1-14 to 6-30-15

DATE: 2-1-14

STATE OF ALASKA

LEGISLATIVE COUNCIL FY 15 OPERATING BUDGET

APPROPRIATION: Legislative Council
COMPONENT: Ethics Committee

ITEM	FY 13 ACTUALS	FY 14 MGMT. PLAN	FY 15 ADJ. BASE	FY 15 GOV. FIGURE	FY 15 AGENCY REQUEST 2-1-14
*** COMPONENT TOTAL ***	232.0	250.5	252.4	252.4	259.3
EXPENDITURES					
Personal Services	179.1	192.9	194.8	194.8	201.7
Travel	23.0	25.0	25.0	25.0	25.0
Services	29.2	30.8	30.8	30.8	30.8
Commodities	0.7	1.8	1.8	1.8	1.8
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Misc.	0.0	0.0	0.0	0.0	0.0
FUNDING					
1004 General Fund	232.0	250.5	252.4	252.4	259.3
STAFFING					
Full-time	1.0	1.0	1.0	1.0	1.0
Part-time	1.0	1.0	1.0	1.0	1.0
Temporary	0.0	0.0	0.0	0.0	0.0
Staff-months	19.2	19.2	19.2	19.2	19.2

ETHICS COMMITTEE: This component pays for the operation of the Select Committee on Legislative Ethics.

**ETHICS COMMITTEE
PERSONAL SERVICES DETAIL**

CLASSIFICATION TITLE	PCN	CURRENT YEAR FY 14				BUDGET YEAR FY 15				
		RANGE	# OF POS	# OF MOS	MONTHLY SALARY	ANNUAL SALARY & BENEFITS	# OF POS	# OF MOS	MONTHLY SALARY	ANNUAL SALARY & BENEFITS
FULL TIME										
1 ADMINISTRATOR TO THE SELECT COMMITTEE ON LEGISLATIVE ETHICS	5103	22K	1	12	8,055	146,434	1	12	8,135	147,526
TOTAL FULL TIME POSITION			1	12	8,055	146,434	1	12	8,135	147,526
PERMANENT PART TIME										
2 SECRETARY	5199	15D	1	7.2	4,363	52,174	1	7.2	4,581	54,174
TOTAL PERMANENT PART TIME POSITION				7.2	4,363	52,174	1	7.2	4,581	54,174
Budget reduction by Legislative Council			2	19.2		-5,708				
FY 14 MANAGEMENT PLAN						192,900				
FY 15 1% COLA						1,700				
FY 15 WORKING RESERVE ADJUSTMENT						200				
FY 15 ADJUSTED BASE						194,600				
FY 15 GOVERNOR'S BUDGET						194,600				
FY 15 REQUEST							2	19.2		201,700

C100 PERSONAL SERVICES

AGENCY

Alaska Legislature

RDU

Legislative Council

COMPONENT

Ethics Committee

FY 15

CODE	SERVICES CLASSIFICATION	PRIOR YEAR FY 13 ACTUALS	FY 15 ADJUSTED BASE	FY 15 REQUEST
73000	TOTAL SERVICES	29.2	30.8	30.8
	INTERAGENCY TRANSFERS (NON-ADD)			
1002	Federal Receipts			
1003	General Fund Match			
1004	General Fund	29.2	30.8	30.8
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I-A Receipts			

EXPLANATION

CODE	DESCRIPTION	FY 15 ADJ. BASE	CHANGE	FY 15 REQUEST
73750	Professional Services - Legal Counsel--12.2; Investigative Services--4.1, Total Professional Services--16.3.	16.3		16.3
73075	Hearing Costs - Legal Preparation, hearing and response--5.0; Witnesses & Committee--2.0; Recording/Transcripts--2.0; Hearing Officer--2.0; Investigation for Hearing--2.0. Total Hearing Costs--13.0.	13.0		13.0
73156	Communications - Phones and Postage--1.5.	1.5		1.5

C300 SERVICES

AGENCY Alaska Legislature

RDU Legislative Council

COMPONENT Ethics Committee

FY 15

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Date: 2-1-14

CODE	TRAVEL AND MOVING CLASSIFICATION	PRIOR YEAR FY 13 ACTUALS	FY 15 ADJUSTED BASE	FY 15 REQUEST	
72000	TOTAL TRAVEL AND MOVING	23.0	25.0		25.0
	INTERAGENCY TRANSFERS (NON-ADD)				
1002	Federal Receipts				
1003	General Fund Match				
1004	General Fund	23.0	25.0		25.0
1005	GF/Program Receipts				
1006	GF/Mental Health Trust				
1007	I-A Receipts				

EXPLANATION

CODE	DESCRIPTION	FY 15 ADJ. BASE	CHANGE	FY 15 REQUEST
72000	Travel for the Select Committee on Legislative Ethics--25.0.	25.0		25.0

**C200 TRAVEL AND
MOVING**

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Date: 2-1-14

CODE	COMMODITIES CLASSIFICATION	PRIOR YEAR FY 13 ACTUALS	FY 15 ADJUSTED BASE	FY 15 REQUEST
74000	TOTAL COMMODITIES		1.8	1.8
	INTERAGENCY TRANSFERS (NON-ADD)	.7		
1002	Federal Receipts			
1003	General Fund Match			
1004	General Fund			
1005	GF/Program Receipts	.7	1.8	1.8
1006	GF/Mental Health Trust			
1007	I-A Receipts			

EXPLANATION

CODE	DESCRIPTION	FY 15 ADJ. BASE	CHANGE	FY 15 REQUEST
74200	Office Supplies - miscellaneous office supplies to support the Ethics Committee--1.8.	1.8		1.8

C400 COMMODITIES

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