



Chairman:

Rep. Mark Neuman

Mat-Su LIO
376-2679

Members:

Rep. Alan Austerman

Kodiak LIO
486-8872

Rep. Bill Stoltze

Mat-Su LIO
376-4958

Rep. Mia Costello

Anchorage LIO
269-0117

Rep. Bryce Edgmon

Anchorage LIO
269-0274

Rep. Les Gara

Anchorage LIO
269-0106

Rep. David Guttenberg

Fairbanks LIO
456-8172

Rep. Lindsey Holmes

Anchorage LIO
269-0130

Rep. Cathy Munoz

Capitol
465-3744

Rep. Steve Thompson

Fairbanks LIO
452-1088

Rep. Tammie Wilson

Fairbanks LIO
451-2723

Committee Aide:

Cathy Tilton
373-6287
315-4048

AGENDA

House Finance Subcommittee Health and Social Services Interim Budget Study

Monday, December 2nd and Tuesday December 3rd, 2013

Mat-Su LIO Conference Room

Teleconferenced - Audio Available on [Alaska Legislative TV](http://Alaska.Legislative.TV)

Monday, December 2nd

10:30 a.m. Welcome & Introduction

- Introductions

**10:45 a.m. Health Care Services
Performance Budgeting Presentation**

- Margaret Brodie, Director of Health Care Services
 - Division Introduction
 - Budget Presentation
 - Five Year Plan

11:45 a.m. Questions/Answers

12:00 p.m. Lunch Break - On Your Own

1:30 p.m. Medicaid 101

- Margaret Brodie, Director of Health Care Services
- Craig Christenson, Deputy Commissioner for Medicaid and Health Care Policy

3:15 p.m. Break

**3:30 p.m. Health Care Commission
2014 Recommendations**

- Deb Erickson, Executive Director

4:30 p.m. Wrap-up/Recess for the Day

Agenda Continued
House Finance Subcommittee
Health and Social Services
Interim Budget Study

Tuesday, December 3rd

- 9:30 a.m. Division of Health Care Services/Medicaid**
- **Wrap-up - questions/answers**
- 10:30 a.m. Alaska Mental Health Trust Authority**
- **Jeff Jessee, CEO**
- 11:30 a.m. Break**
- 11:45 a.m. Medicaid Expansion**
- **Commissioner Streur**
 - **Josh Applebee, Deputy Director of Health Care Policy**
- 12:15 p.m. Wrap-up**
- 12:45 p.m. Adjourn**

INTERIM BUDGET STUDY PURPOSE: To take an in-depth look at the Department of Health and Social Services and the issues currently surrounding the Department; allowing Subcommittee Members to better understand the Department and its needs, to make the best informed budget decisions possible, and to make recommendations for the FY'15 Budget.