

Item 6
Budget
FY 14

Leg Ethics YTD

GOA Year	2014
Appropriation Number	69770
Appropriation Term Yr	2014
Appropriation Name	SEL COMM ON ETHICS
Account Type(s)	EX
Account Number	ALL
Account Logical Level	40
Posting Type(s)	1, 4, 5, 6, 7
Posting Month(s)	1 - 4

Account Type: EX

Cost Collector	Total Authorized	Actual	Encumbrance	Available Balance	% of Available Balance
69770-14 SEL COMM ON ETHICS	250,500.00	49,870.84	11,688.75	188,940.41	75.43%
1 - ALL					
70000 - TOTAL EXPENDITURES	250,500.00	49,870.84	11,688.75	188,940.41	75.43%
70009 - TOT EXPS-PRECLOSING	250,500.00	49,870.84	11,688.75	188,940.41	75.43%
70008 - OPERATING ACCT TOTAL	250,500.00	49,870.84	11,688.75	188,940.41	75.43%
70100 - GROUP CTRL-PER SER	192,900.00	46,578.87	0.00	146,321.13	75.85%
71000 - PERSONAL SERVICES	192,900.00	46,578.87	0.00	146,321.13	75.85%
70200 - GROUP CTRL - OTHER	57,600.00	3,291.97	11,688.75	42,619.28	73.99%
70201 - GC-OTHER-NONGRANT	57,600.00	3,291.97	11,688.75	42,619.28	73.99%
72000 - TRAVEL	25,000.00	2,598.26	0.00	22,401.74	89.61%
73000 - SERVICES	30,800.00	610.88	11,688.75	18,500.57	60.07%
74000 - COMMODITIES	1,800.00	83.03	0.00	1,716.97	95.39%