



Chairman:

Rep. Mark Neuman

Mat-Su LIO
376-2679

Members:

Rep. Alan Austerman

Kodiak LIO
486-8872

Rep. Bill Stoltze

Mat-Su LIO
376-4958

Rep. Mia Costello

Anchorage LIO
269-0117

Rep. Bryce Edgmon

Anchorage LIO
269-0274

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269-0106

Rep. David Guttenberg

Fairbanks LIO
456-8172

Rep. Lindsey Holmes

Anchorage LIO
269-0130

Rep. Cathy Munoz

Capitol
465-3744

Rep. Steve Thompson

Fairbanks LIO
452-1088

Rep. Tammie Wilson

Fairbanks LIO
451-2723

Committee Aide:

Cathy Tilton
373-6287

AGENDA

House Finance Subcommittee Health and Social Services Interim Budget Study

Thursday, September 5 and Friday, September 6, 2013

Mat-Su LIO - Conference Room

Teleconferenced - Audio Available on [Alaska Legislative TV](http://AlaskaLegislativeTV.com)

Thursday, September 5th

10:30 a.m. Welcome & Introduction

- Introductions

**10:45 a.m. Division of Senior and Disability Services
Performance Budgeting Presentation**

- Duane Mayes, Director

11:00 a.m. Division of Senior and Disability Service - Matrix Presentation

- Budget Presentation with Legislative Finance
- Five Year Plan

11:30 a.m. Questions/Answers

12:00 p.m. Lunch Break - On Your Own

**1:15 p.m. Alaska Pioneer Homes Division
Performance Budgeting Presentation**

- Ken Truitt, Director

1:30 p.m. Alaska Pioneer Homes Division - Matrix Presentation

- Budget Presentation with Legislative Finance
- Five Year Plan

2:00 p.m. Questions/Answers

2:45 p.m. Break

3:00 p.m. Certificate of Need Discussion

- William Streur, Commissioner – Department of Health and Social Services

4:00 p.m. Wrap-up

4:30 p.m. Recess for the Day

Agenda Continued
House Finance Subcommittee
Health and Social Services
Interim Budget Study

Friday, September 6th

- 9:30 a.m. Senior and Disability Services**
- **Wrap up - questions/answers**
- 10:00 a.m. Alaska Pioneer Homes**
- **Wrap up - questions/answers**
- 10:30 a.m. Break**
- 10:45 a.m. Tribal Interaction**
- **William Streur, Commissioner - Department of Health and Social Service**
- 11:45 p.m. Lunch Break - On Your Own**
- 1:00 p.m. Tribal Interaction**
- **Valerie Davidson – Alaska Native Tribal Health Consortium**
- 2:00 p.m. Break**
- 2:15 p.m. Persons to be Heard/Public Testimony**
- **Elizabeth Ripley - Aging Disability Resource Center Partners**
 - **Sioux Douglas and Sarah Bettridge**
 - **John Cannon, Mat-Su Services for Children and Adults**
 - **Michael Bailey, Comptroller, Hope Community Resources**
 - **Douglas Toelle, Advocacy Director, Access Alaska**
- 3:15 p.m. Wrap Up**
- 4:00 p.m. Adjournment**

INTERIM BUDGET STUDY PURPOSE: To take an in-depth look at the Department of Health and Social Services and the issues currently surrounding the Department; allowing Subcommittee Members to better understand the Department and its needs, to make the best informed budget decisions possible, and to make recommendations for the FY'15 Budget.