

# **Alaska Department of Labor and Workforce Development**

## **House Finance Subcommittee Labor Standards and Safety & Workers' Compensation Follow-up**

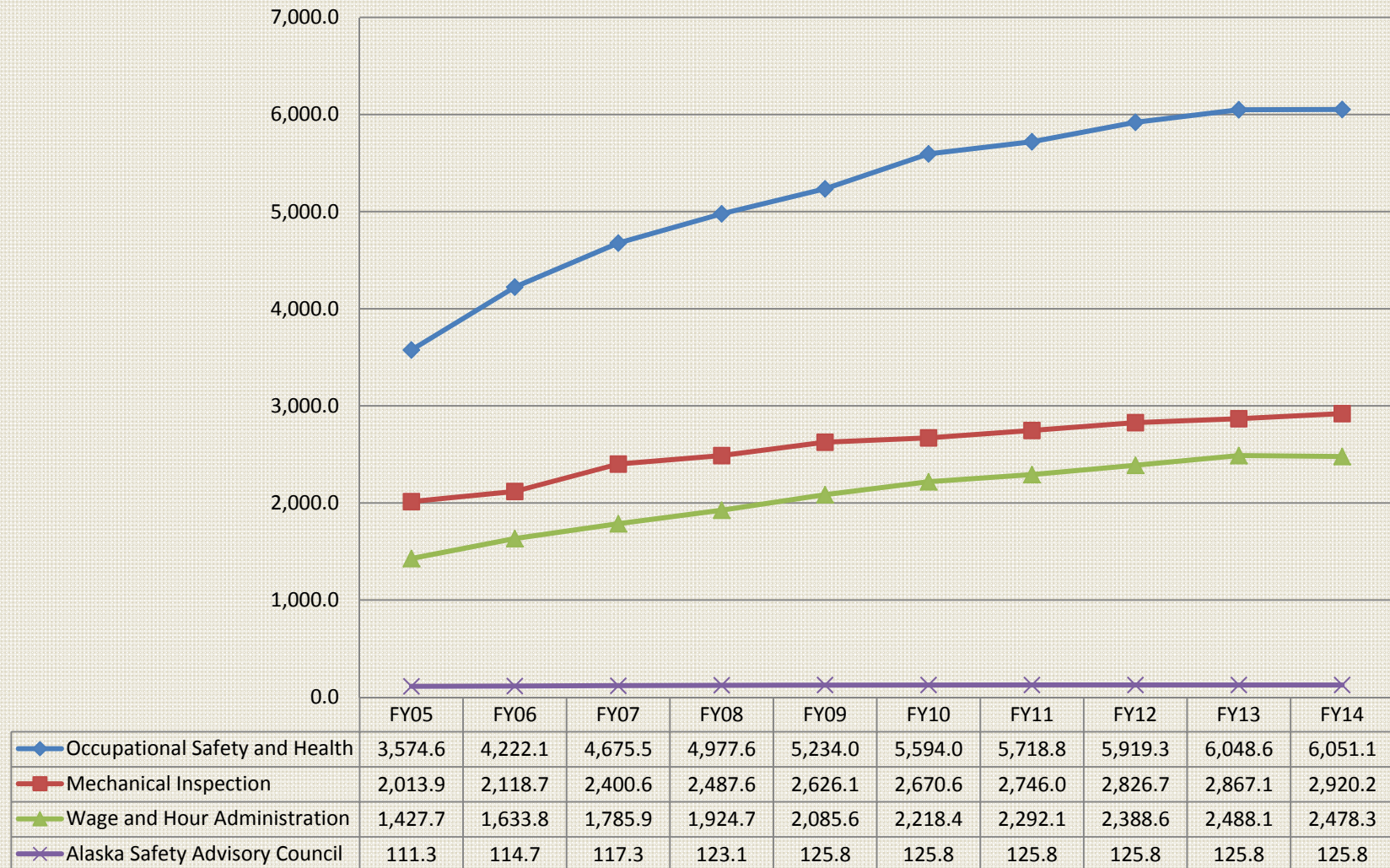
**February 14, 2013**



# Labor Standards and Safety Division



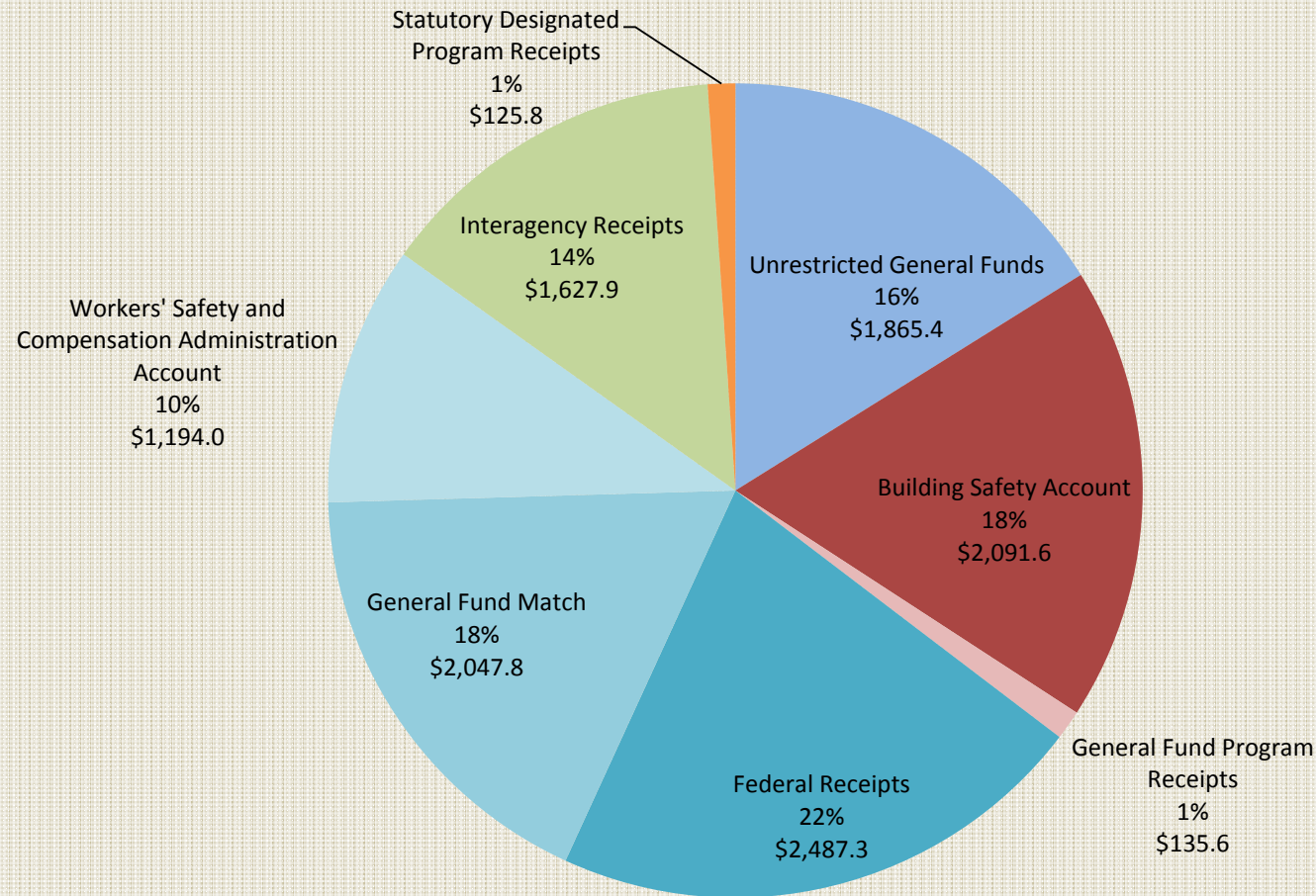
## Budget by Allocation



# Labor Standards and Safety Division



## FY2014 Budget by Fund Source



# Labor Standards and Safety Division



## Fund Source Information

Fund Source	Income Source	Use
Unrestricted General Funds	Varied	Wage and Hour Administration
General Fund Match	Varied	Occupational Safety and Health (OSH) – federal grant match
Federal Receipts	Federal government	OSH program funding
Workers' Safety and Compensation Administration Account	A tax on Workers' Compensation premiums	Workers' safety and compensation program administration expenses
Building Safety Account	Fees for inspections and MI-related licenses	Mechanical Inspection (MI) costs for conducting inspections and issuing licenses
Interagency Receipts	Other agencies	Joint Pipeline Office Safety Officers; Certification and Licensing Inspections
Statutory Designated Program Receipts	Fees and sponsorships	Annual Governor's Safety Conference

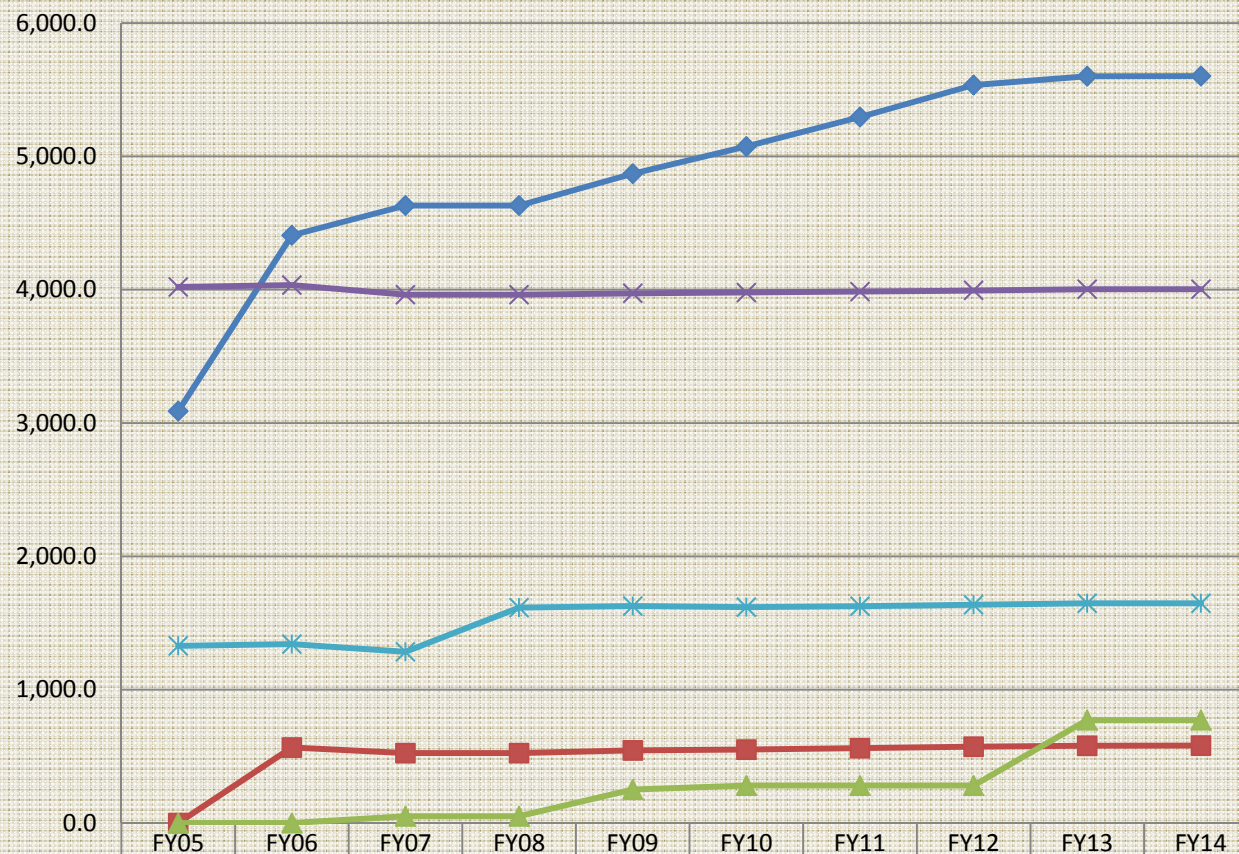
# Workers' Compensation Division

Income  
Replacement

Protect  
Workers

Workforce  
Development

## Budget by Allocation

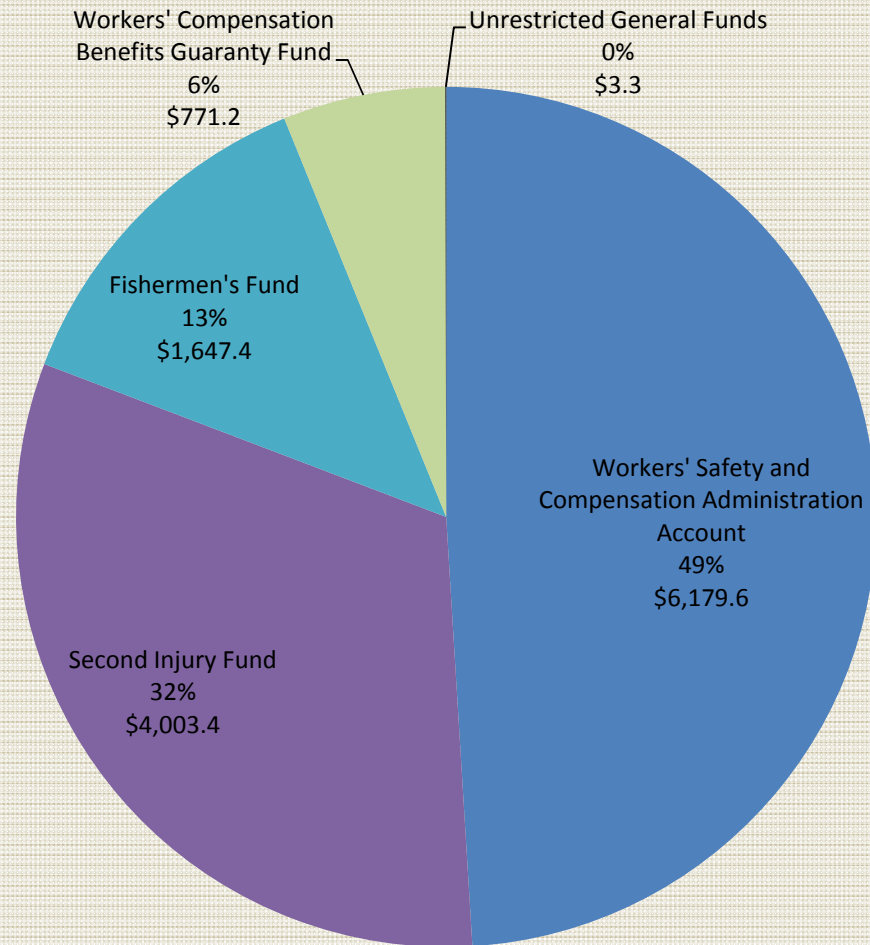


Workers' Compensation	3,089.0	4,408.2	4,631.1	4,631.6	4,869.9	5,074.2	5,295.0	5,535.2	5,600.8	5,602.6
Workers' Compensation Appeals Commission	0.0	565.6	524.0	524.2	544.0	551.0	561.2	571.9	579.6	580.3
Workers' Compensation Benefits Guaranty Fund	0.0	0.0	50.0	50.0	250.0	280.0	280.0	280.0	771.2	771.2
Second Injury Fund	4,019.7	4,034.1	3,962.2	3,962.2	3,973.6	3,978.1	3,985.9	3,994.6	4,003.3	4,003.4
Fishermen's Fund	1,328.5	1,341.4	1,284.3	1,614.9	1,627.4	1,618.6	1,626.2	1,637.0	1,647.3	1,647.4

# Workers' Compensation Division



## FY2014 Budget by Fund Source



# Workers' Compensation Division



## Fund Source Information

Fund Source	Income Source	Use
Unrestricted General Funds	Varied	Offset to Department of Administration chargebacks
Workers' Safety and Compensation Administration Account	A tax on Workers' Compensation premiums	Workers' safety and compensation program administration expenses
Workers' Compensation Benefits Guaranty Fund	Penalties and fines to uninsured employers	Benefits to injured workers of uninsured employers
Second Injury Fund	A percentage of indemnity benefits paid	Reimburses a employers for indemnity (wage-replacement) benefits paid to "reinjured" employees
Fishermen's Fund	A percentage of fishermen's and commercial fishing licenses	Medical cost reimbursement for injured fishermen