

# **State of Alaska Department of Education and Early Development**

August 20, 2013



# **Senate Finance Subcommittee for the Department of Education & Early Development**

**Elizabeth Nudelman, Director  
Division of School Finance and Facilities**

**Pupil Transportation Discussion**

**August 20, 2013  
Anchorage Legislative Information Office**

# Pupil Transportation

## Topics to be covered:

- **Current Pupil Transportation Funding Mechanism**

The program provides state funding for pupil transportation by assigning each participating school district an individual per student factor and then multiplying the factor by the current annual average daily membership (ADM) to arrive at each school district's annual funding.

EDUCATION  
& EARLY DEVELOPMENT

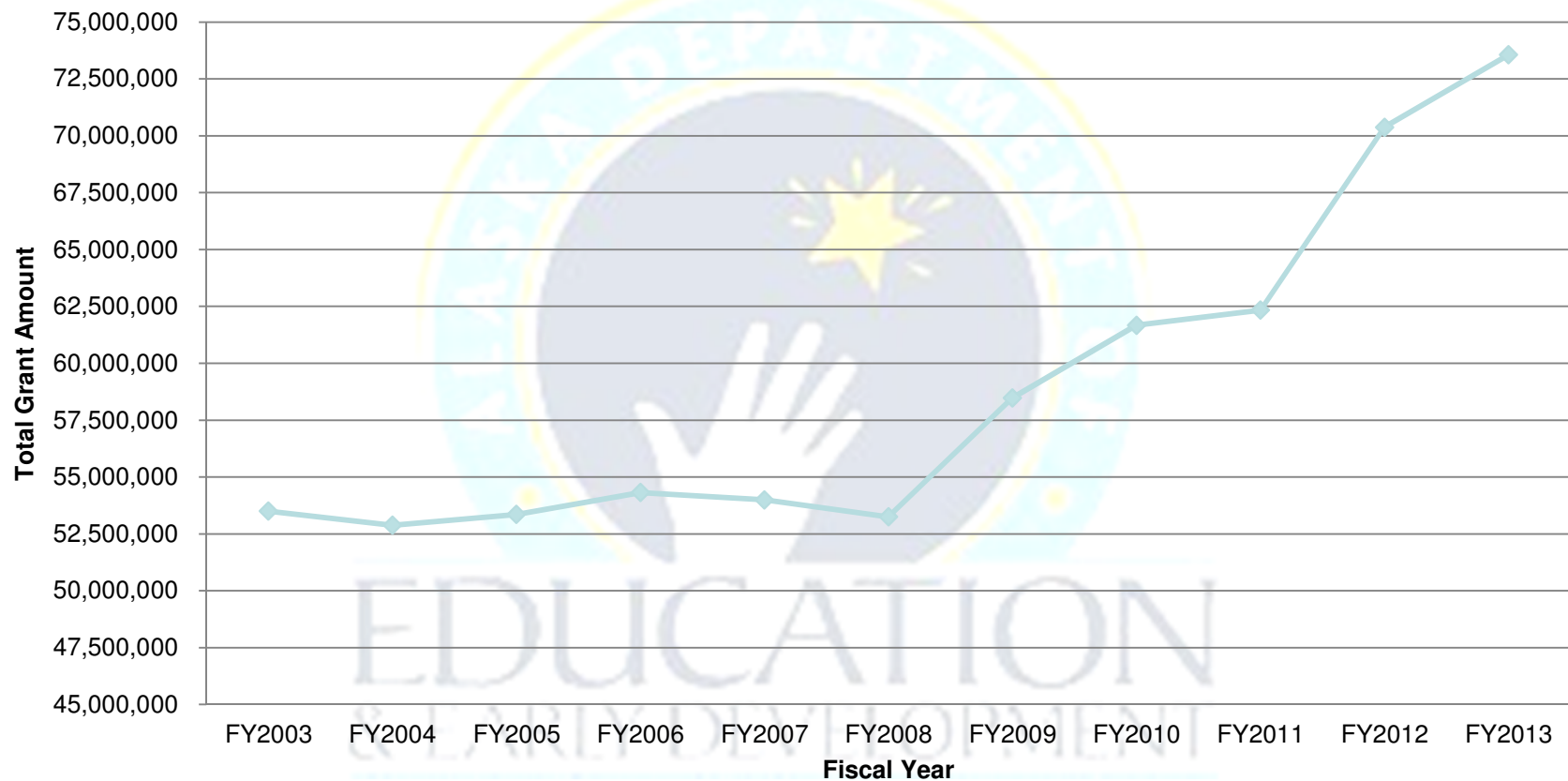
<b>Pupil Transportation Program FY2014</b>			
<b>July 31, 2013</b>			
<b>SCHOOL DISTRICT</b>	<b>PROJECTED FY2014 ADM</b>	<b>FY2014 PER-CHILD COST</b>	<b>ESTIMATED FY2014 GRANT</b>
Alaska Gateway	317	\$ 2,195	695,896
Aleutian Region	27	0	0
Aleutians East Borough	222	328	72,830
Anchorage	48,027	459	22,038,534
Annette Island	276	192	53,030
Bering Strait	1,596	51	81,556
Bristol Bay Borough	121	2,819	341,060
Chatham	142	295	41,941
Chugach	49	0	0
Copper River	419	1,673	700,993
Cordova	310	354	109,620
Craig	312	447	139,344
Delta Greely	762	1,747	1,330,908
Denali Borough	228	1,907	434,808
Dillingham	475	1,285	610,211
Fairbanks N. Star Borough	14,014	862	12,073,706
Galena	306	269	82,249
Haines Borough	245	660	161,752
Hoonah	109	315	34,311
Hydaburg	57	0	0
Iditarod Area	168	223	37,430
Juneau Borough	4,894	637	3,116,039
Kake	101	286	28,902
Kashunamiut	312	5	1,594
Kenai Peninsula Borough	8,016	965	7,733,580
Ketchikan Gateway Borough	2,115	767	1,621,148
Klawock	125	616	77,033
Kodiak Island Borough	2,401	843	2,024,007
Kuspuk	300	690	206,955
Lake and Peninsula Borough	329	405	133,150
Lower Kuskokwim	3,997	292	1,168,291
Lower Yukon	2,004	1	2,048
Mat-Su Borough	15,476	960	14,851,667
Nenana	210	619	130,060
Nome	702	655	459,882
North Slope Borough	1,650	1,181	1,949,363
Northwest Arctic Borough	1,826	27	48,520
Pelican	7	76	529
Petersburg	442	394	174,365
Pribilof	87	0	0
Saint Mary's	168	203	34,168
Sitka Borough	1,318	452	595,372
Skagway	68	38	2,571
Southeast Island	193	1,218	235,117
Southwest Region	608	631	383,389
Tanana	49	504	24,688
Unalaska	420	684	287,162
Valdez	631	776	489,465
Wrangell	288	739	212,805
Yakutat	94	785	73,780
Yukon Flats	256	278	71,164
Yukon Koyukuk	287	316	90,634
Yupit	449	2	918
<b>TOTALS</b>	<b>118,004</b>	<b>\$ 32,122</b>	<b>\$ 75,268,545</b>

# • Historical Pupil Transportation Funding

Department of Education &  
Early Development

## Pupil Transportation Program FY2003-FY2013 Total Grant Amounts

Prepared by School Finance  
8/14/2013



FY 07 & FY08 no CPI increases; FY09, FY10 & FY11 CPI increases; FY 12 & FY13 legislative rate increases

# Pupil Transportation

## Topics to be covered:

- **Alaska Statute (AS) 14.09.010** (b) the department shall adopt regulations that provide for oversight of and support to school districts in achieving a safe and cost-effective student transportation system. The regulations must include a requirement for contract terms of not less than three years, if feasible, standardized conditions and bid periods, and standards that ensure cost efficiencies and exclusions.
- **Update on draft proposed regulations**