

## ETHICS COMMITTEE MEETING

August 21, 2013

### ITEM 6: BUDGET

#### Select Committee on Legislative Ethics - FY13

Budget Status as of 8/6/13

	<b>Budgeted</b>	<b>Expended</b>	<b>Encumber</b>	<b>Balance</b>
71000 PERSONAL SERVICES	189,800	179,112	0	10,688
72000 TRAVEL	25,000	22,960	0	2,040
73000 SERVICES	39,800	29,168	0	10,632
74000 COMMODITIES	1,800	720	0	1,080
<b>TOTALS</b>	<b>256,400</b>	<b>231,960</b>	<b>0</b>	<b>24,440</b>

#### Select Committee on Legislative Ethics - FY14

Budget Status as of 8/6/13

	<b>Budgeted</b>	<b>Expended</b>	<b>Encumber</b>	<b>Balance</b>
71000 PERSONAL SERVICES	192,900	6,895	0	186,005
72000 TRAVEL	25,000	0	0	25,000
73000 SERVICES	30,800	20	0	30,780
74000 COMMODITIES	1,800	16	0	1,784
<b>TOTALS</b>	<b>250,500</b>	<b>6,931</b>	<b>0</b>	<b>243,569</b>