

Alaska State Legislature Legislative Budget & Audit




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Senator Anna Fairclough, Chairman

MEMORANDUM

TO: Representative Mike Hawker
Chairman, Legislative Council

FROM: Senator Anna Fairclough 
Chairman, Legislative Budget & Audit

DATE: July 25, 2013

RE: Change Order # 3 – Legislative Audit Remodel

I respectfully request approval of Change Order #3 for the Remodel of Legislative Audit workspace in the amount of \$83,856. This Change Order is requesting authorization to cover costs for electrical engineering, lighting dimming controls, and asbestos air monitoring as described below.

- Dimming controls are necessary to automatically adjust for the level of natural light. The cost should have been included as part of Change Order #1 but was overlooked by the contractor. The cost increase associated with dimming controls is \$2,916.
- The original contract estimated electrical engineering costs pending the final design layout for office furnishings and the server room. Final design led to an increase in costs. The increase was generally the result of running electrical from the ceiling rather than the floor, the number and location of network terminations, and the need for an additional power panel. Total increase for electrical engineering is \$33,558.
- The number of air monitoring hours necessary to complete the asbestos abatement was underestimated. An additional cost of \$45,738 was necessary to complete that portion of the project.

A two percent (\$1,644) additional charge for Division of General Services' administrative fee makes a total cost of \$83,856 for Change Order #3.

Upon approval, the Reimbursable Services Agreement with the Department of Administration and Legislative Council will be amended to accomplish Change Order #3. With approval, the expected move in date is the third week of September. We appreciate your assistance in helping move the remodel project toward its final completion.