

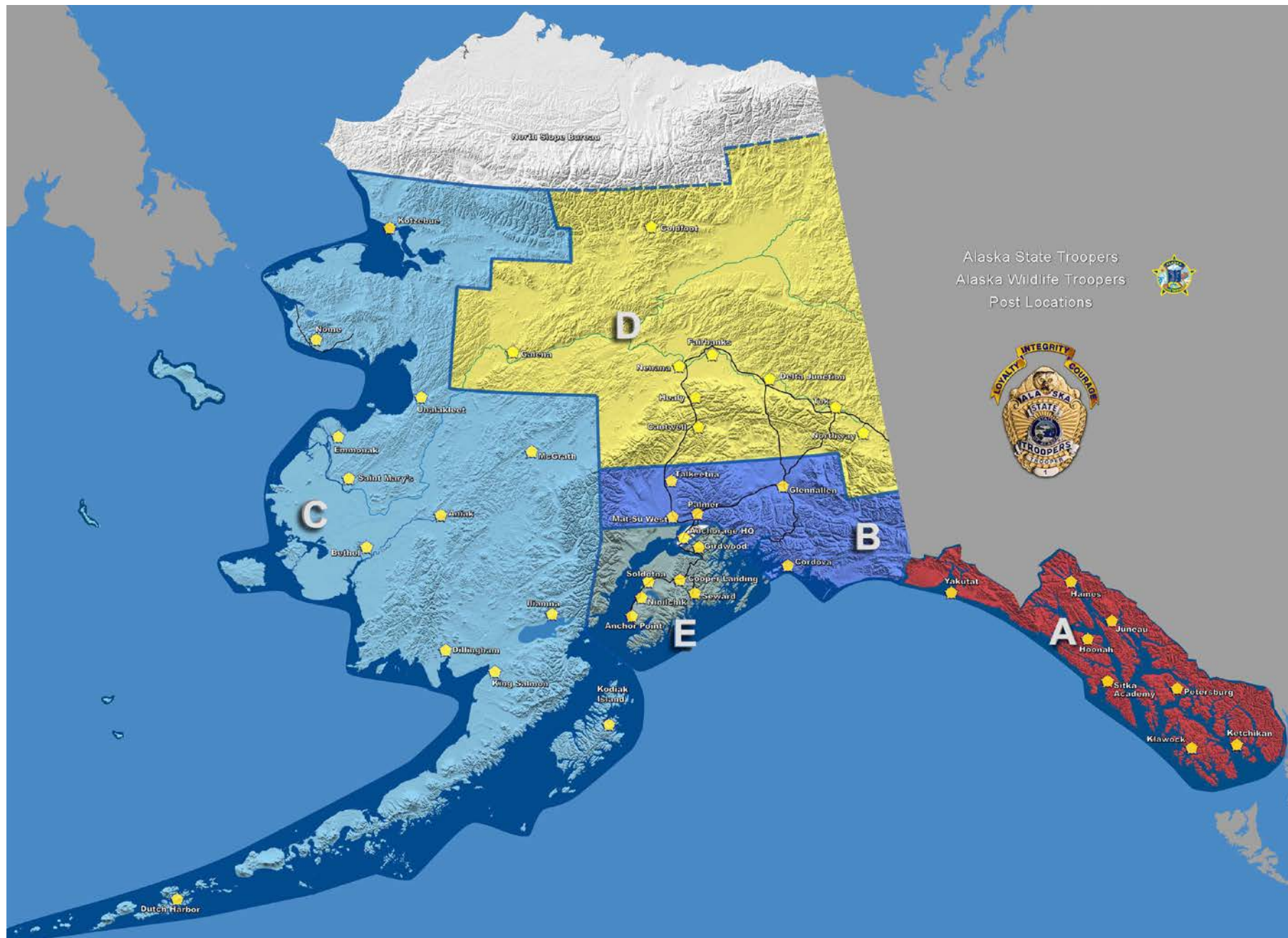


Department of Public Safety

Alaska State Troopers

Budget Overview

House Finance Subcommittee
Commissioner Joseph Masters
Presentation
February 12, 2013





Alaska State Troopers

FY14 Budget - \$110.6 million

- Detachments - \$68,987.9 378 PFT positions
- Alaska Bureau of Investigations (ABI) - \$8,954.2 50 PFT positions
- Statewide Drug & Alcohol Enforcement Unit - \$11,028.6 43 PFT positions
- Judicial Services – Anchorage \$4,281.2 35 PFT positions
- Bureau of Highway Patrol – Special Projects \$10,985.2 24 PFT positions
- Prisoner Transportation - \$2,854.2
- Search and Rescue - \$577.9
- Rural Trooper Housing - \$2,910.3



FY14 AST New Initiatives

Increased Trooper Coverage (15) in Fairbanks, Mat-Su, and Kenai, \$2,833.4 GF

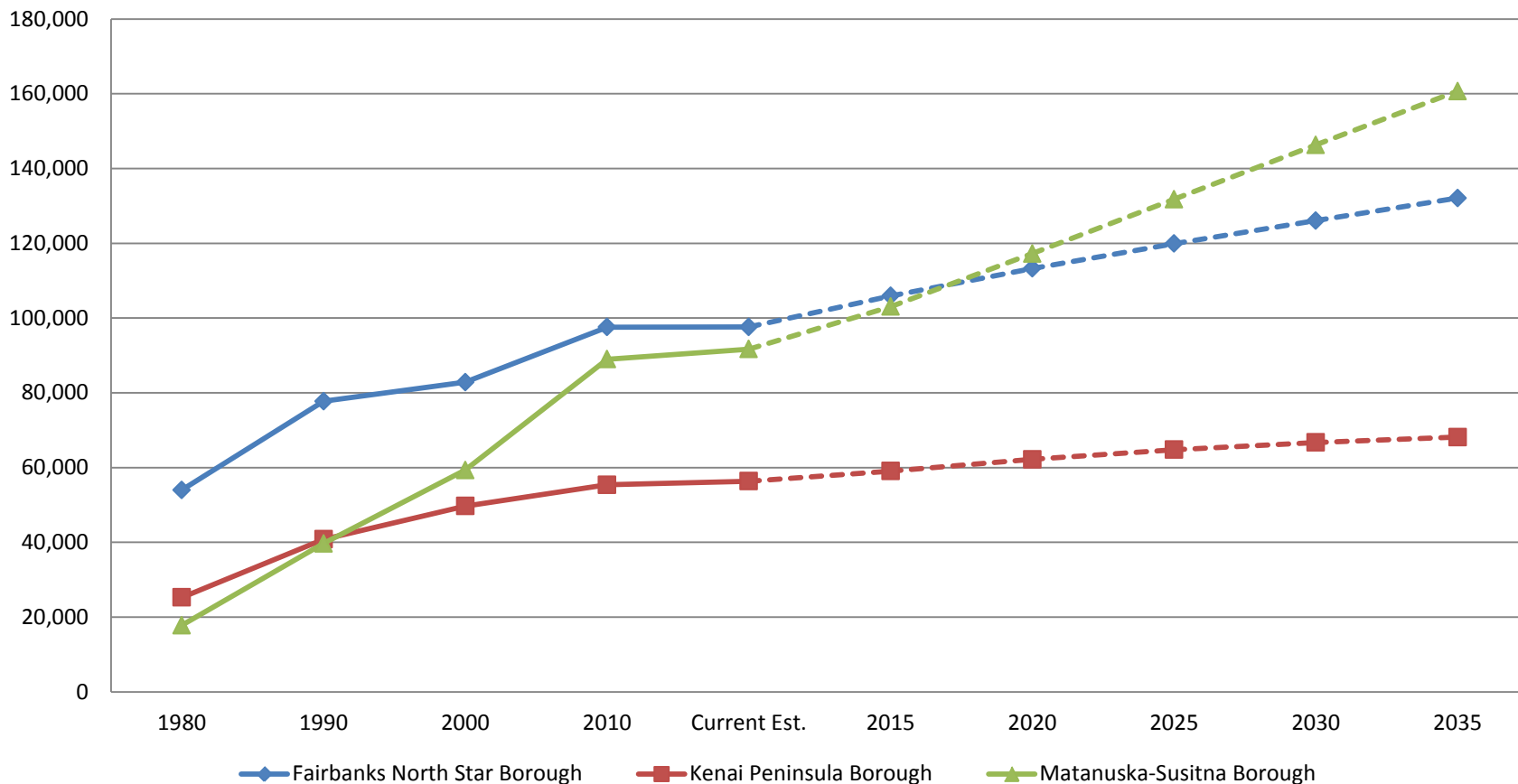
- 5 new troopers in these locations to complement existing troopers of 32 each in Fairbanks/Mat-Su and 17 in Kenai
- Fastest growing areas of the state – Charts provided
- Total request covers ½ year cost for 15 new troopers (\$1,669.4) and one time equipment and training costs of \$1,164.0
- FY15 additional cost is \$1,453.4 but net FY15 increment of \$289.4 after one time costs eliminated



Population Increases Fairbanks, Kenai and Mat-Su

Population Projections

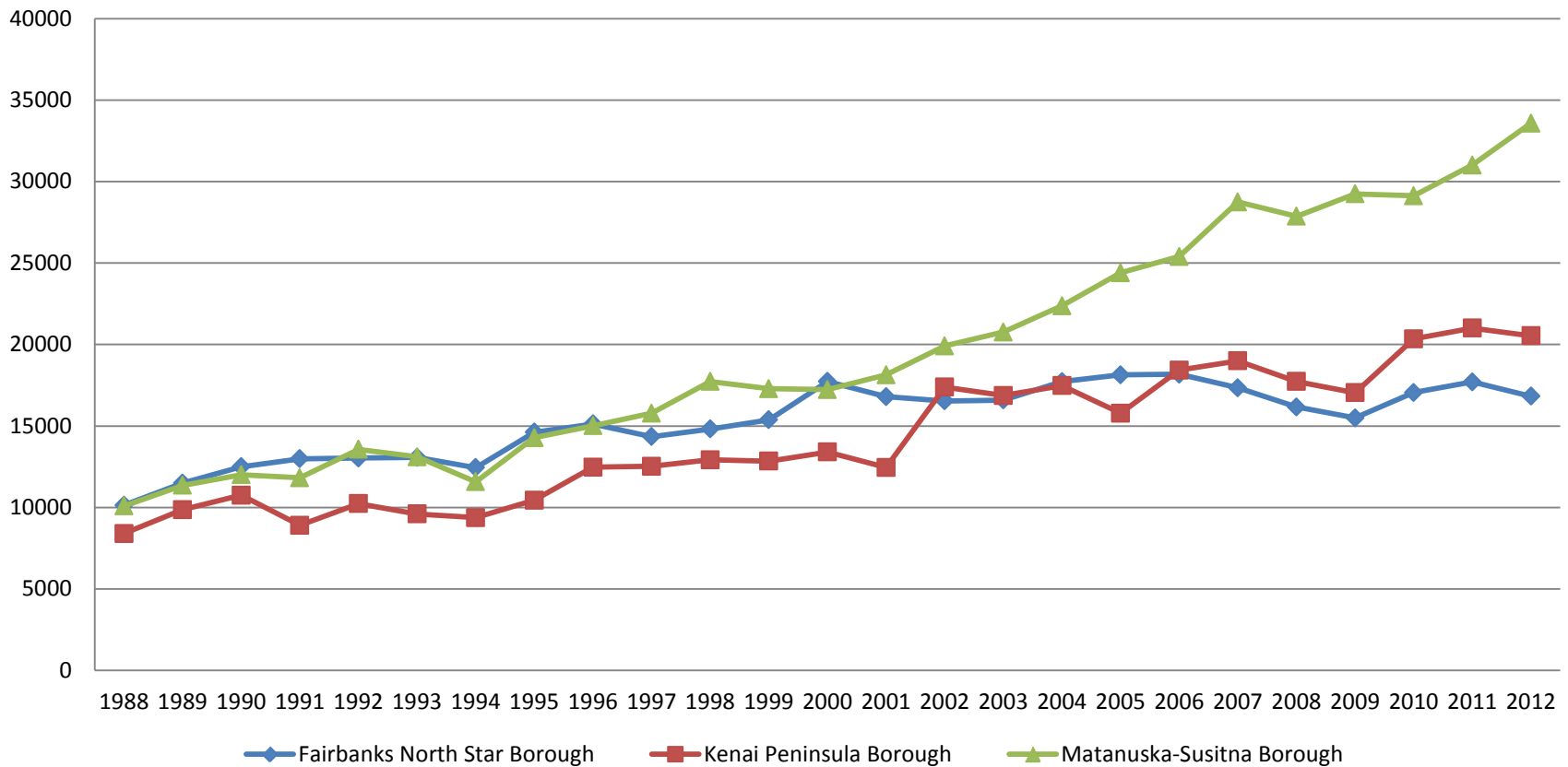
Source: AK Dept. of Labor & Workforce Development





Calls for Service Fairbanks, Kenai and Mat-Su

Total Calls For Service

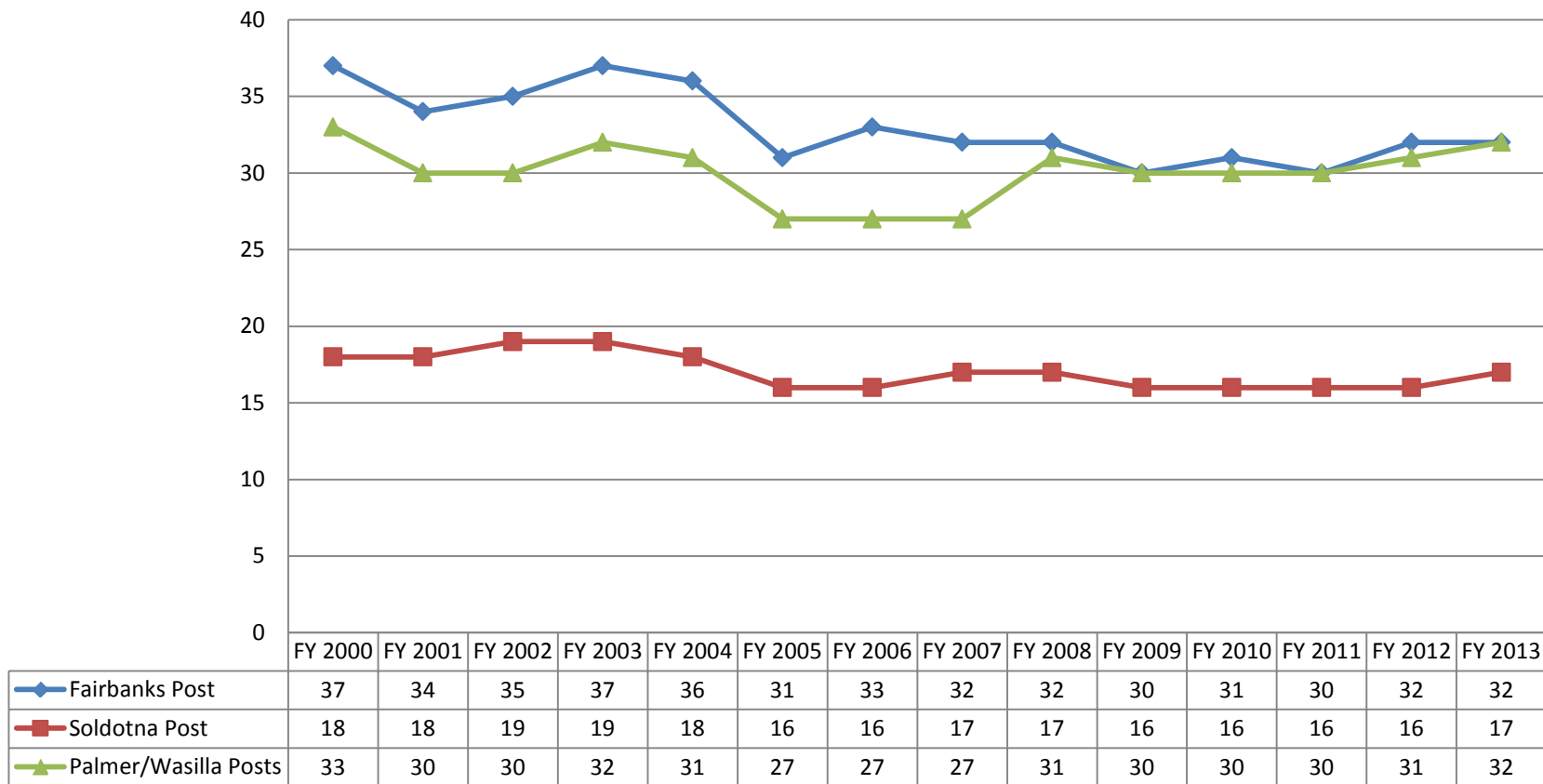




Budgeted Troopers

Fairbanks, Kenai and Mat-Su

Authorized Trooper Patrol Positions





FY14 AST New Initiatives

New Sex Trafficking Investigation Unit with 3 Investigators, \$827.2 GF

- Collaborate with municipal and federal law enforcement agencies to combat sex trafficking in Alaska
- New unit working with the Technical Crimes unit of the Alaska Bureau of Investigations
- Total request is made up of \$594.4 of ongoing costs and one-time training and equipment of \$232.8



FY14 AST New Initiatives

New Trooper Post in Hooper Bay with Two Troopers, \$823.7 GF

- Hooper Bay in YK Delta region with population over 1,100 people
- Near communities of Chevak and Scammon Bay with population of appx. 1,400 people
- Currently served out of Bethel with appx flying time of 80 minutes
- Request includes ongoing costs of \$585.1 and one time equipment and training costs of \$238.6



FY14 AST New Initiatives

New Support Trooper Position for Additional Village Public Safety Officers, \$293.3 GF

- Based in Juneau to support VPSO grantees in Southeast Alaska
- Other Trooper VPSO oversight positions in Kotzebue, Bethel, Fairbanks and Anchorage
- Request includes ongoing costs of \$215.7 plus one time training and equipment costs of \$77.6



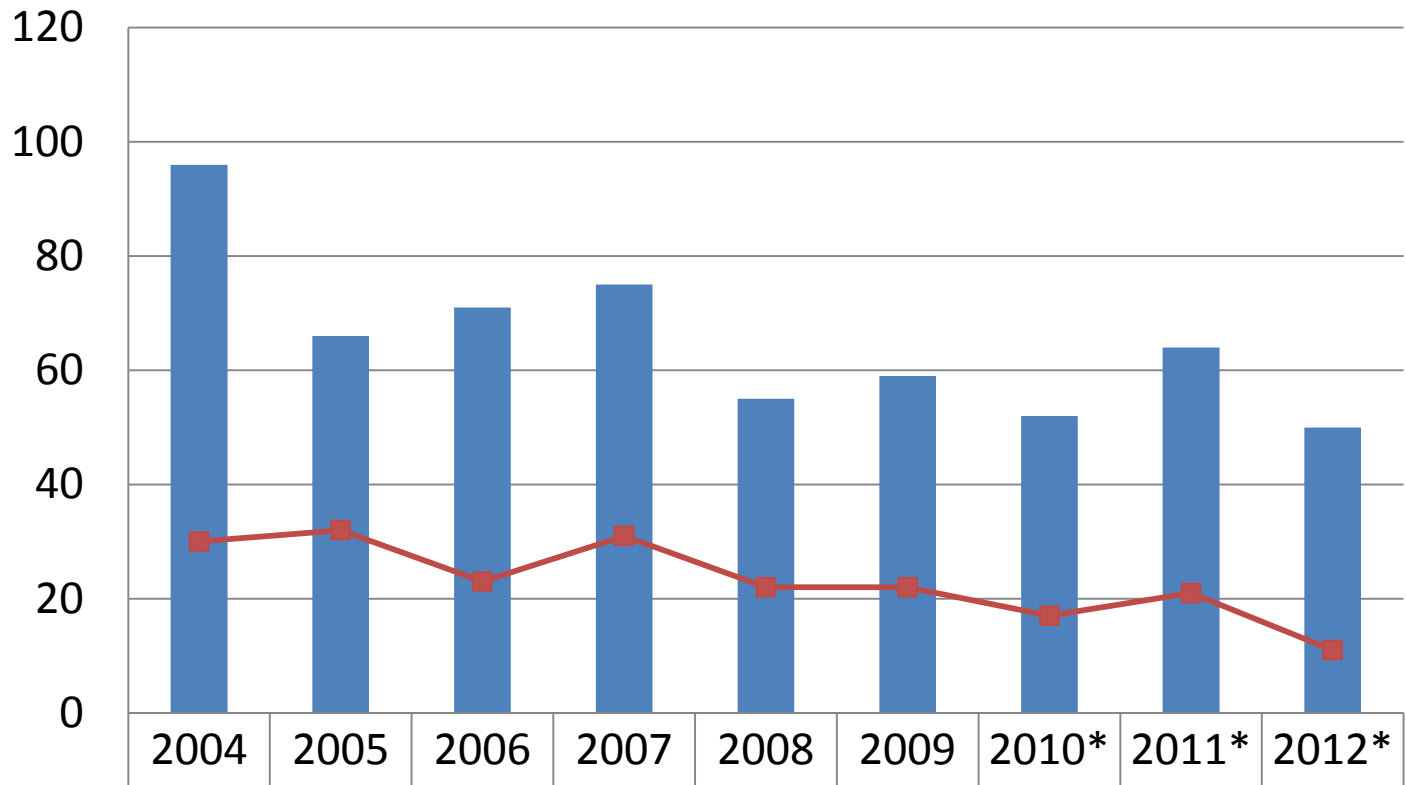
FY14 AST Continuation of Services

Replace Federal Funds with State Funds for Bureau of Highway Patrol DUI Enforcement , \$2,937.4 GF / (\$4,837.4 CIP Receipts)

- Federal grant no longer available from the Alaska Highway Safety Office in DOTPF
- Highway enforcement effort is doing outstanding
- \$1,900.0 GF currently in our budget for non-DUI enforcement
- Funding for 23 positions from Fairbanks to Palmer



Alaska Fatal Crash Statistics



■ Total Crashes	2004	2005	2006	2007	2008	2009	2010*	2011*	2012*
■ Alcohol Related	96	66	71	75	55	59	52	64	50
	30	32	23	31	22	22	17	21	11

*Numbers are preliminary and subject to change.



FY14 AST Continuation of Services

Replace Federal Funds for Six Investigative Positions in Internet Crimes Against Children, \$914.2 GF

- Replaces JAG ARRA funding and \$2.6 million federal reduction in Narcotics Task Force
- Request fully funds the program and 6 investigative positions
- Supplements GF base budget of \$332.8 received in FY13



FY14 AST Continuation of Services

Increased Dispatch Center Contract Costs in Mat-Su Valley and Kenai, \$400.0 GF

- Dispatch centers in Fairbanks, Ketchikan, Wasilla and Kenai and this request involves Mat-Su and Kenai
- Currently pay City of Wasilla \$1.5 million annually for dispatch services
- Currently partner with the Kenai Borough for \$675.0 annually for dispatch services



FY14 AST Continuation of Services

Replace Federal Funds for Meth Grant Initiative, \$131.6 GF / (\$131.6 Fed)

- Federal grant expires June 2013
- Research and data analysis for meth interdiction and investigation
- Fully funds Criminal Justice Technician in Juneau and related non-personal service costs



FY14 AST Continuation of Services

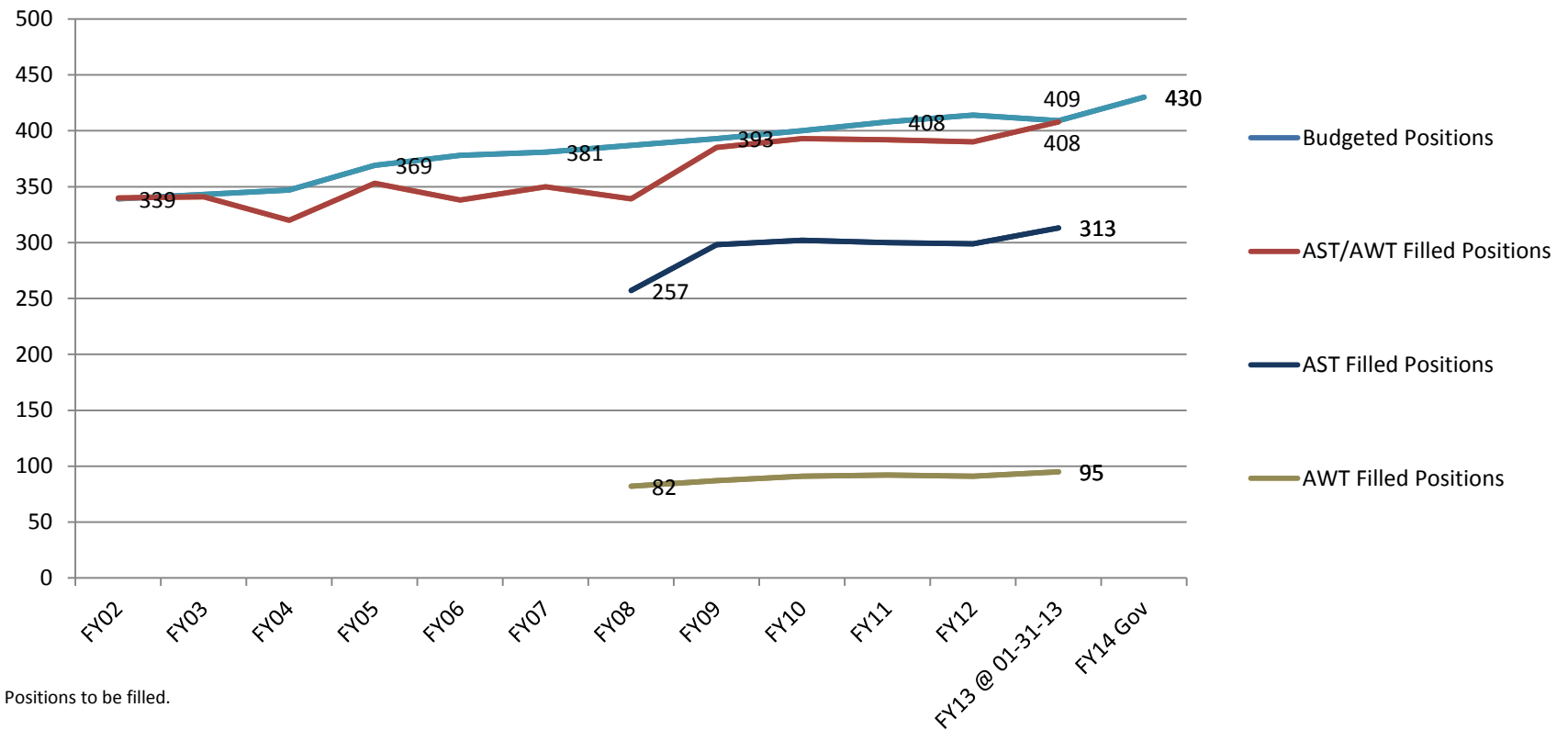
Fully Fund Pilot and Operating Costs for New Interior Helicopter, \$296.8 GF

- Full funding for new helicopter pilot in Fairbanks
- Requests includes restoration of one time $\frac{3}{4}$ funding of \$222.6 and \$74.2 of $\frac{1}{4}$ funding



Alaska State Troopers

Budgeted and Filled Positions





FY13 AST Supplementals

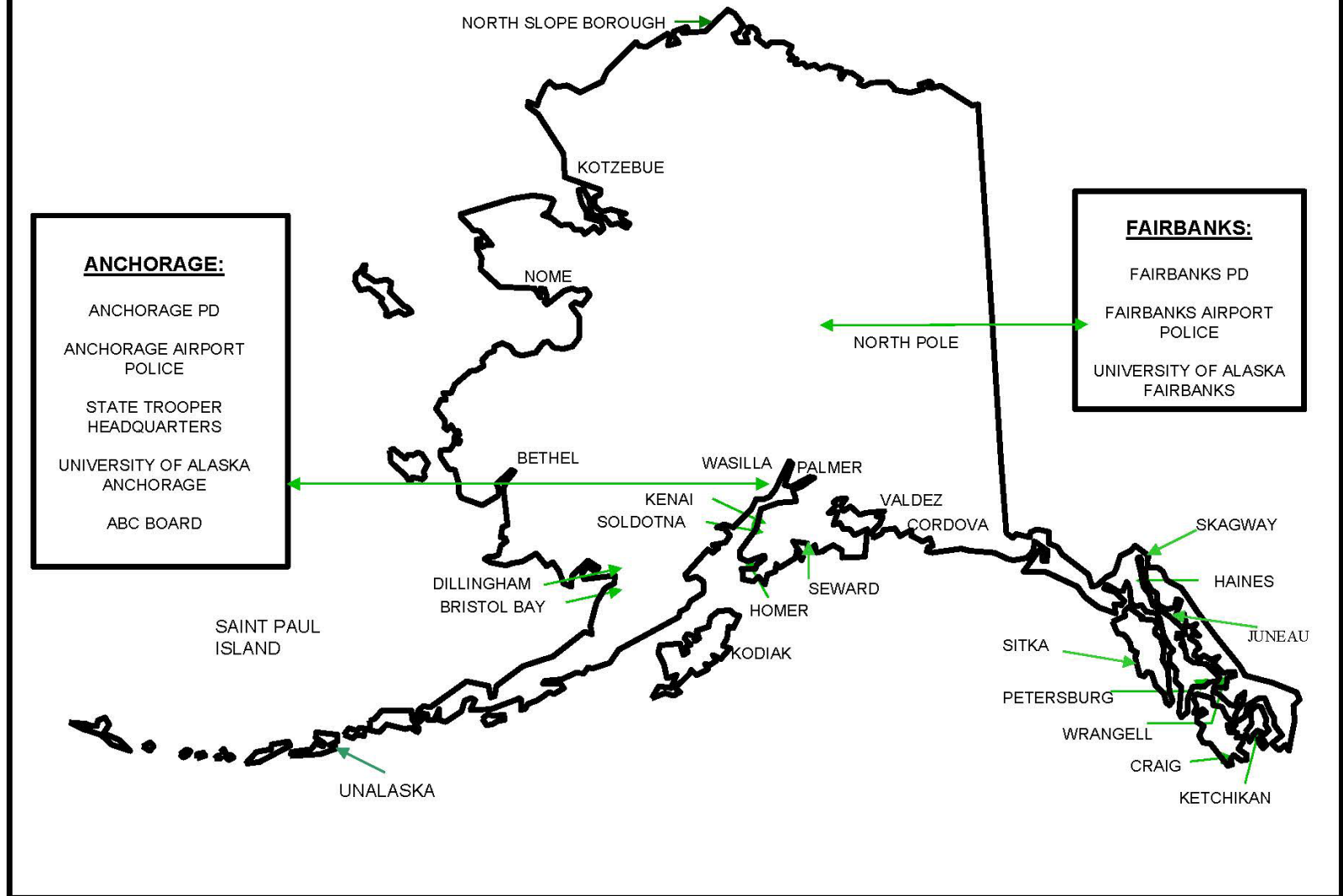
- Bureau of Highway Patrol (BHP) \$1,540.0 GF
 - Covers DUI costs for a portion of FY13 (Oct 2012 to June 2013)
 - Partially funds 23 positions from Fairbanks to Palmer
 - Related to FY14 Governor request to continue highway safety program
- Employee Housing Rental Receipts \$160.0 GF/PR
 - Rent from troopers in state owned/leased housing
 - Additional receipts due to 2% COLA received in current year



Crime Statistics and Trends

- **Uniform Crime Report (UCR) data for Alaska**
 - Calendar Year 2011
 - Statewide data
 - Based on 34 reporting law enforcement agencies

ALASKA UCR 2011 REPORTING AGENCIES





Crime Index Offenses

Violent Crimes

Murder

**Forcible
Rape**

Robbery

**Aggravated
Assault**

Property Crimes

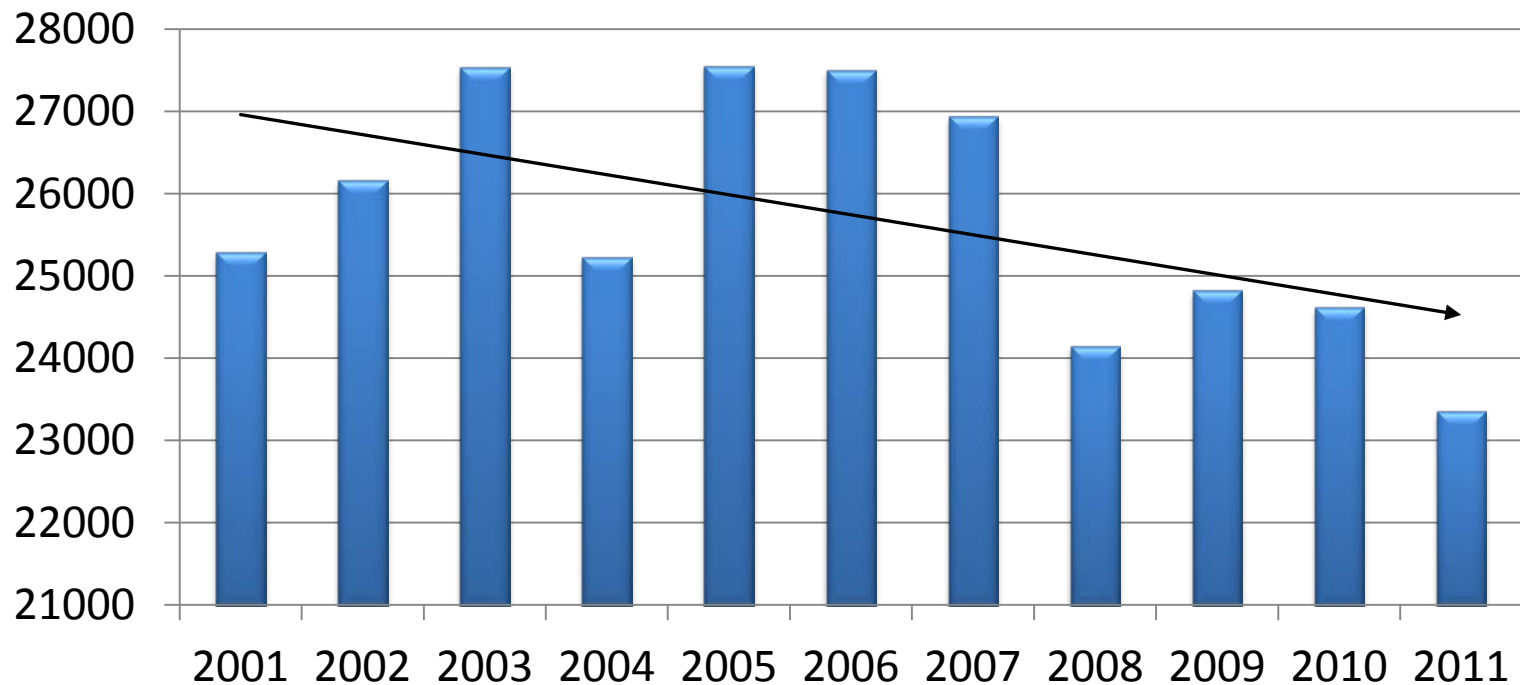
Burglary

**Larceny-
Theft**

**Motor
Vehicle
Theft**



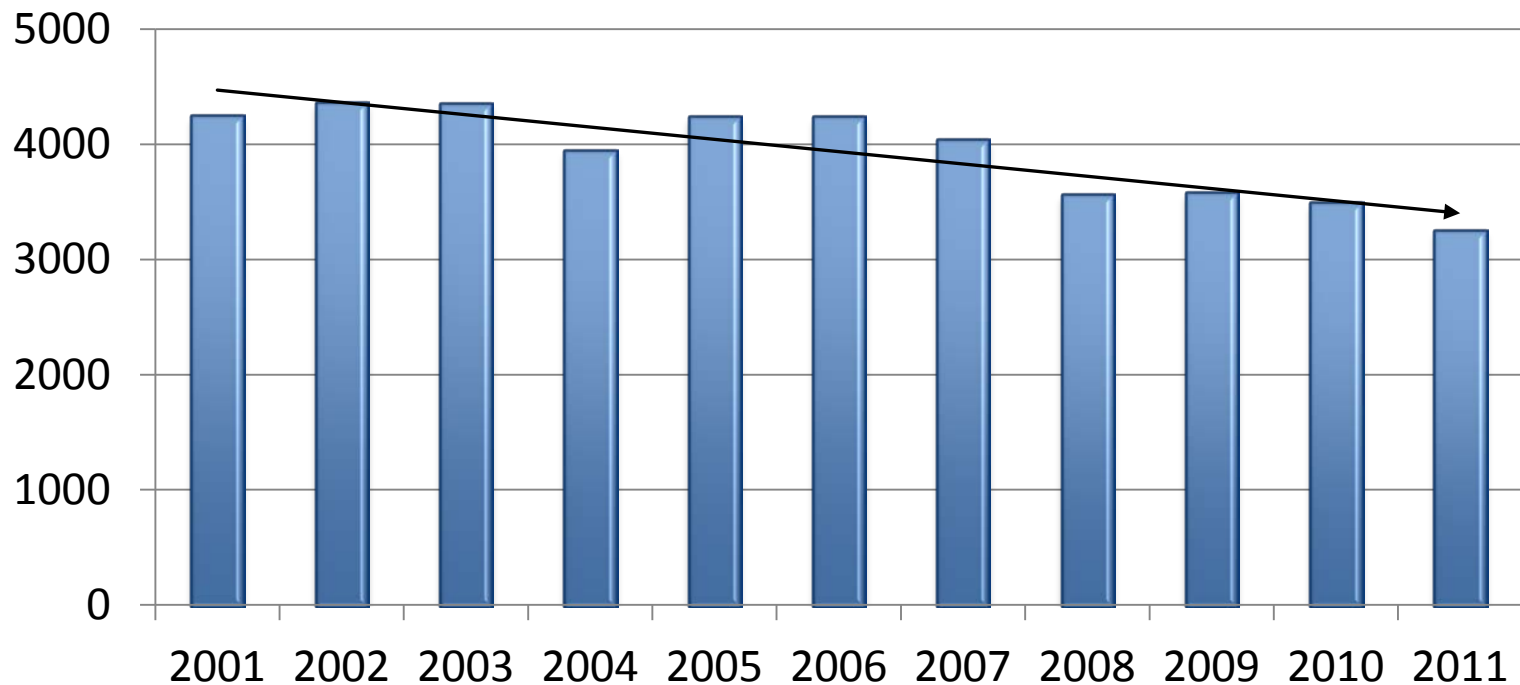
Alaska Crime Index Offense Summary



Uniform Crime Reports, *Crime Reported in Alaska*, 2005 & 2011, Dept. of Public Safety, <http://dps.alaska.gov/Statewide/UCR.aspx>



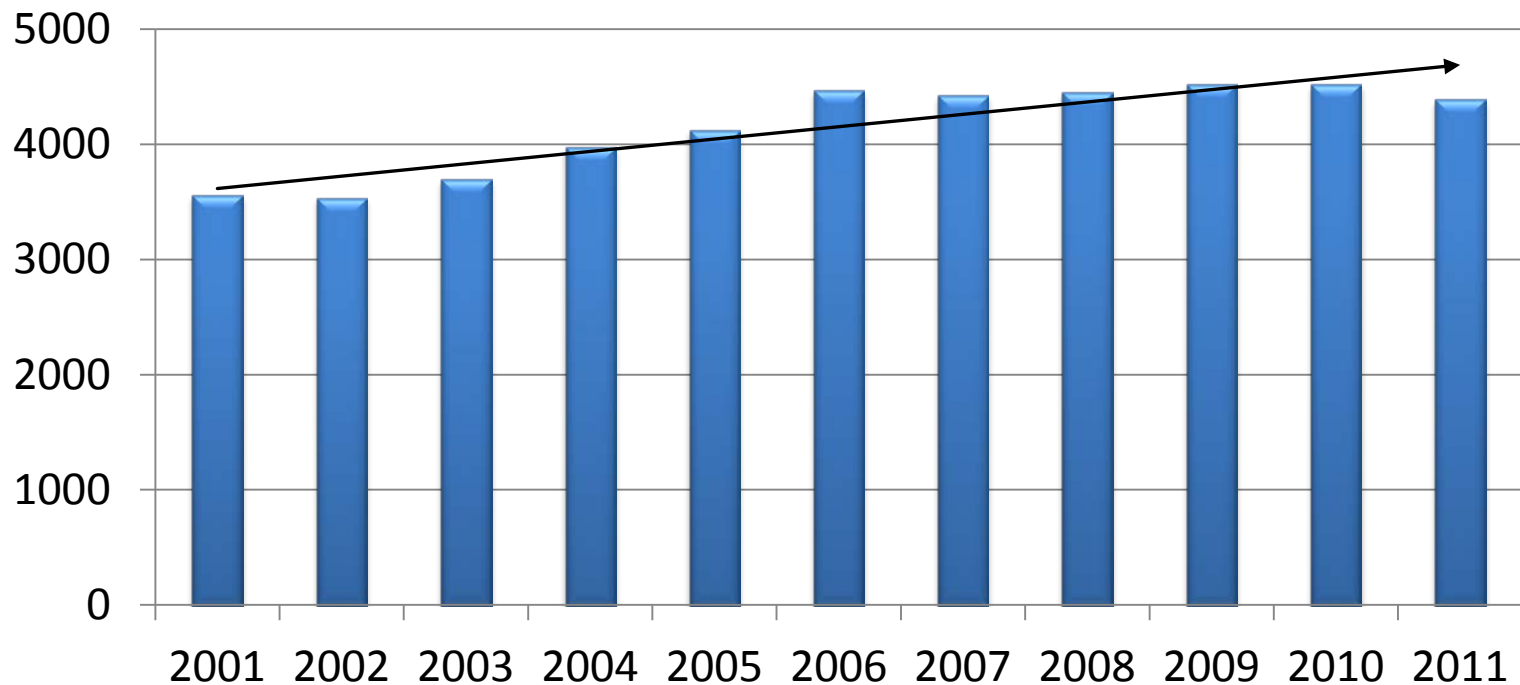
Alaska Crime Rate Summary



Uniform Crime Reports, *Crime Reported in Alaska*, 2005 & 2011, Dept. of Public Safety, <http://dps.alaska.gov/Statewide/UCR.aspx>

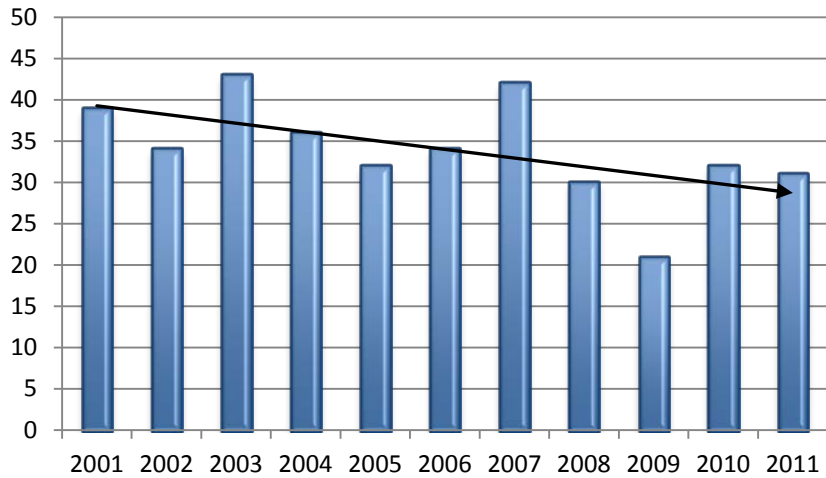


Alaska Violent Crime Offense Summary

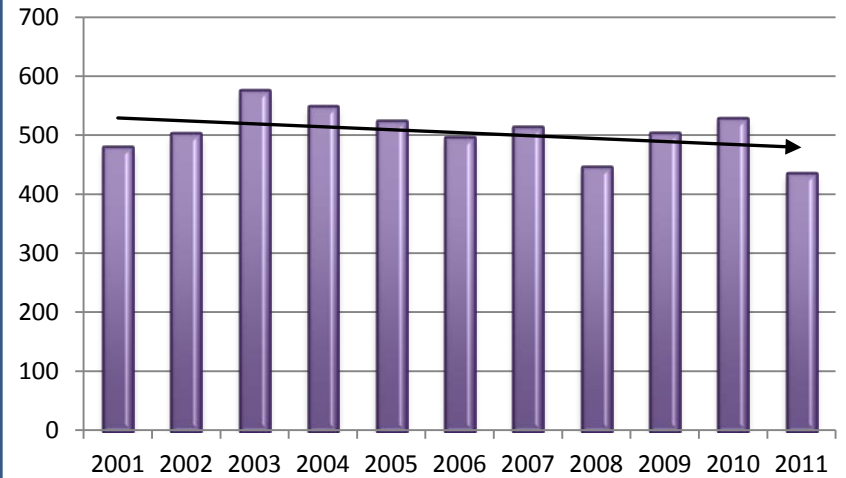


Uniform Crime Reports, *Crime Reported in Alaska*, 2005 & 2011, Dept. of Public Safety, <http://dps.alaska.gov/Statewide/UCR.aspx>

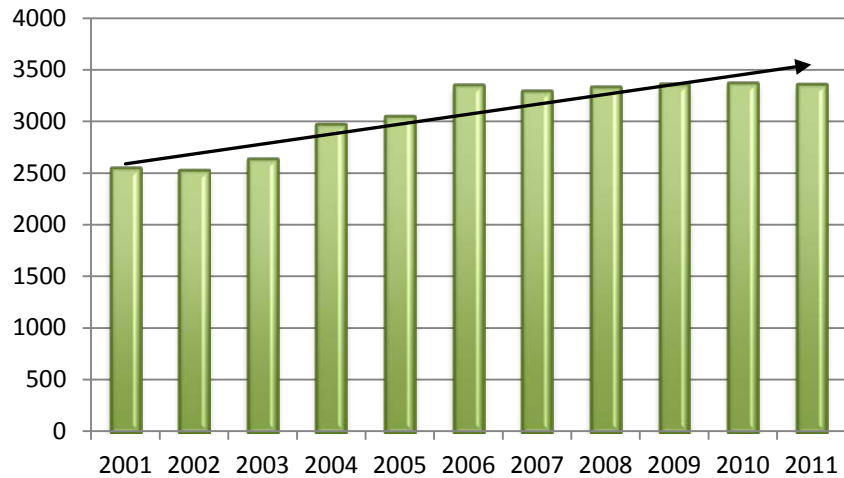
Murder



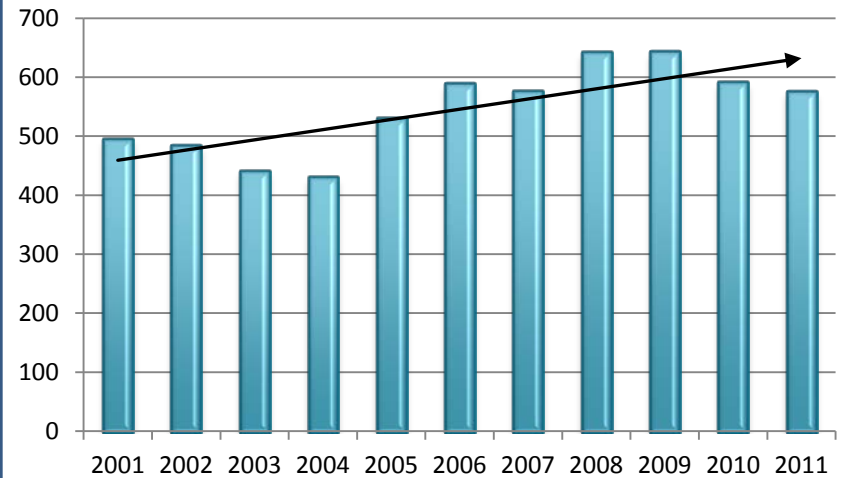
Forcible Rape



Aggravated Assault

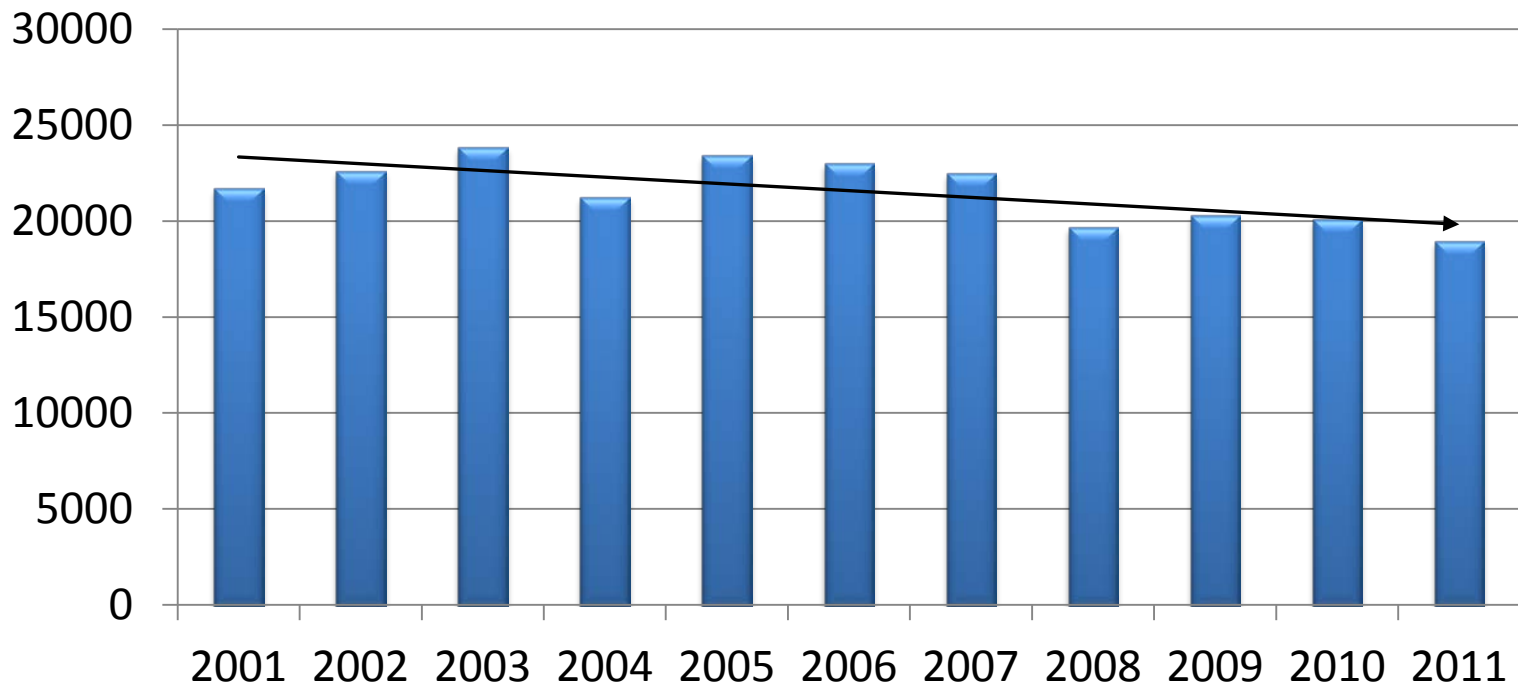


Robbery



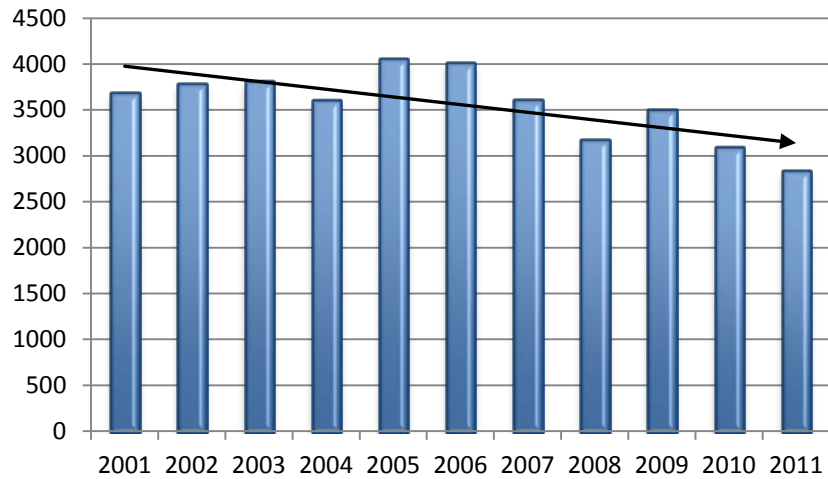


Alaska Property Crime Offense Summary

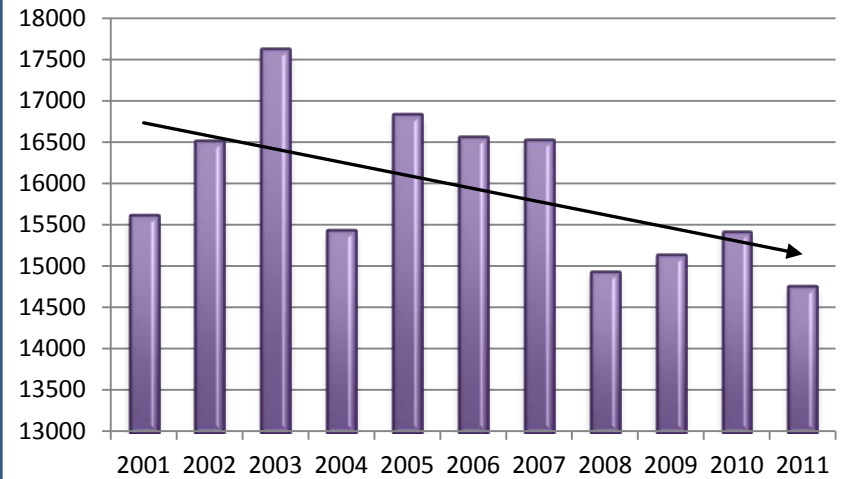


Uniform Crime Reports, *Crime Reported in Alaska*, 2005 & 2011, Dept. of Public Safety, <http://dps.alaska.gov/Statewide/UCR.aspx>

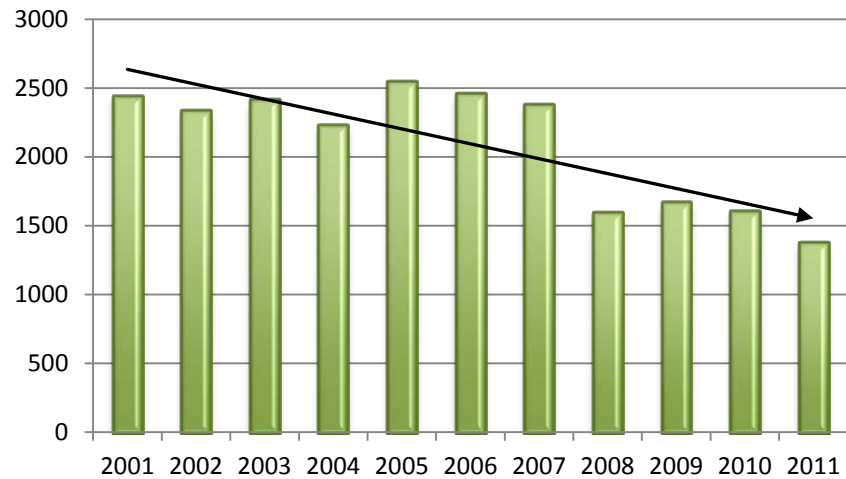
Burglary



Larceny-Theft

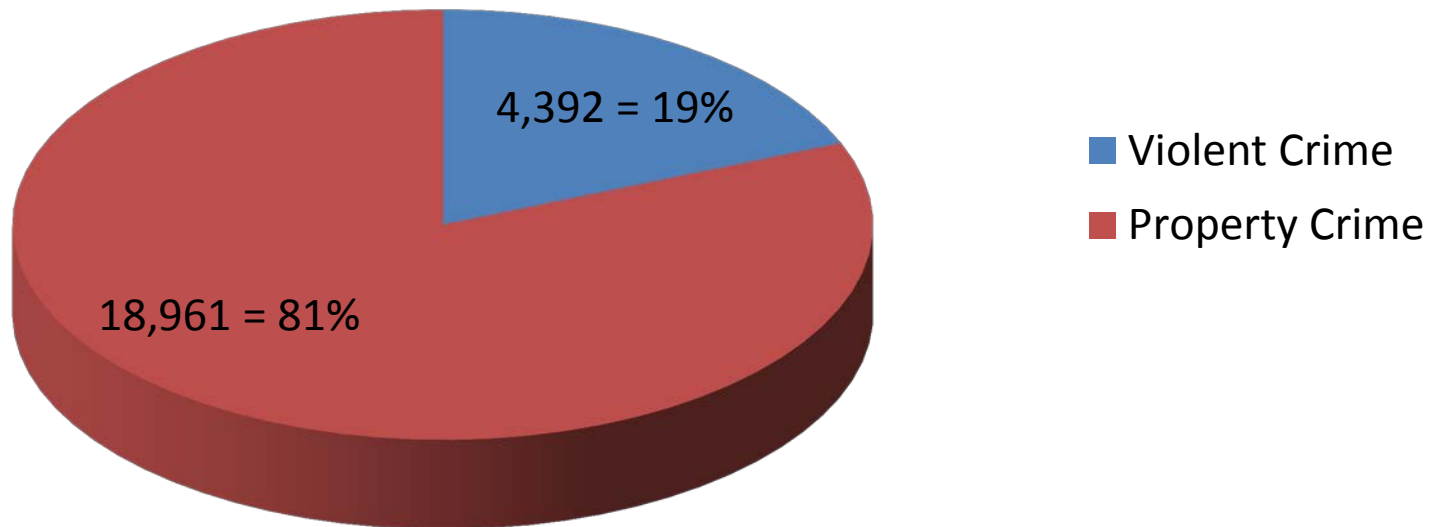


Auto Theft





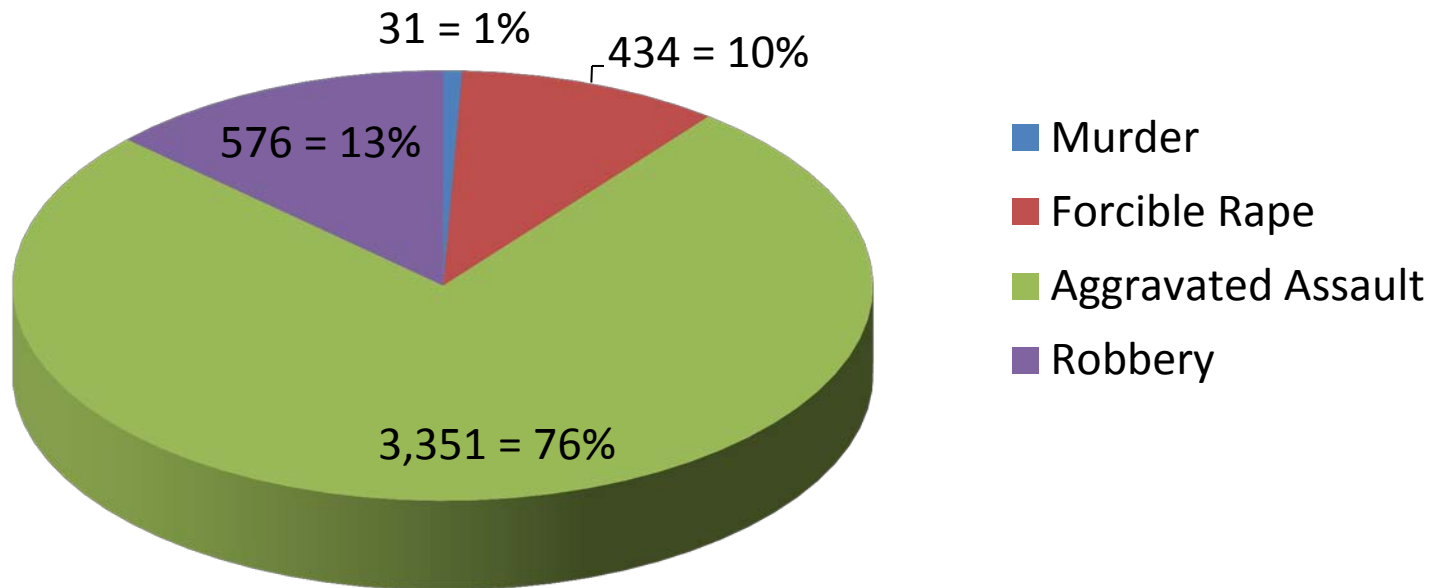
2011 Violent Crime vs. Property Crime in Alaska



Uniform Crime Reports, *Crime Reported in Alaska 2011*, Dept. of Public Safety http://dps.alaska.gov/statewide/docs/UCR/UCR_2011.pdf



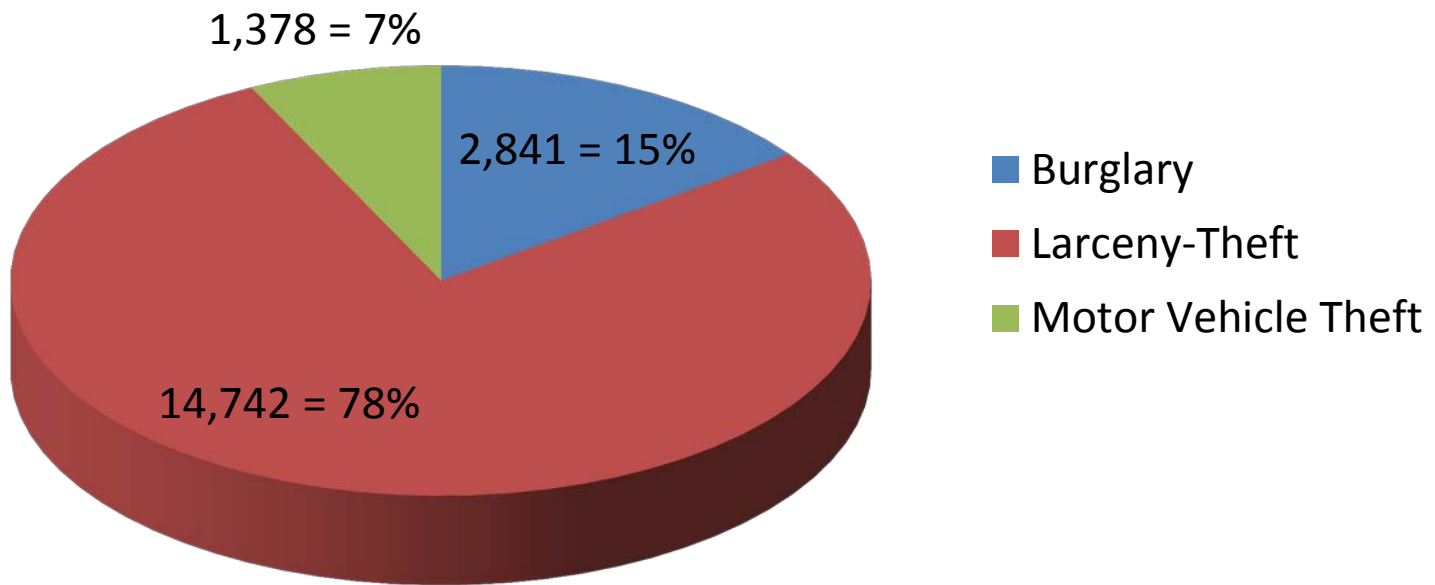
2011 Violent Crime in Alaska



Uniform Crime Reports, *Crime Reported in Alaska 2011*, Dept. of Public Safety http://dps.alaska.gov/statewide/docs/UCR/UCR_2011.pdf



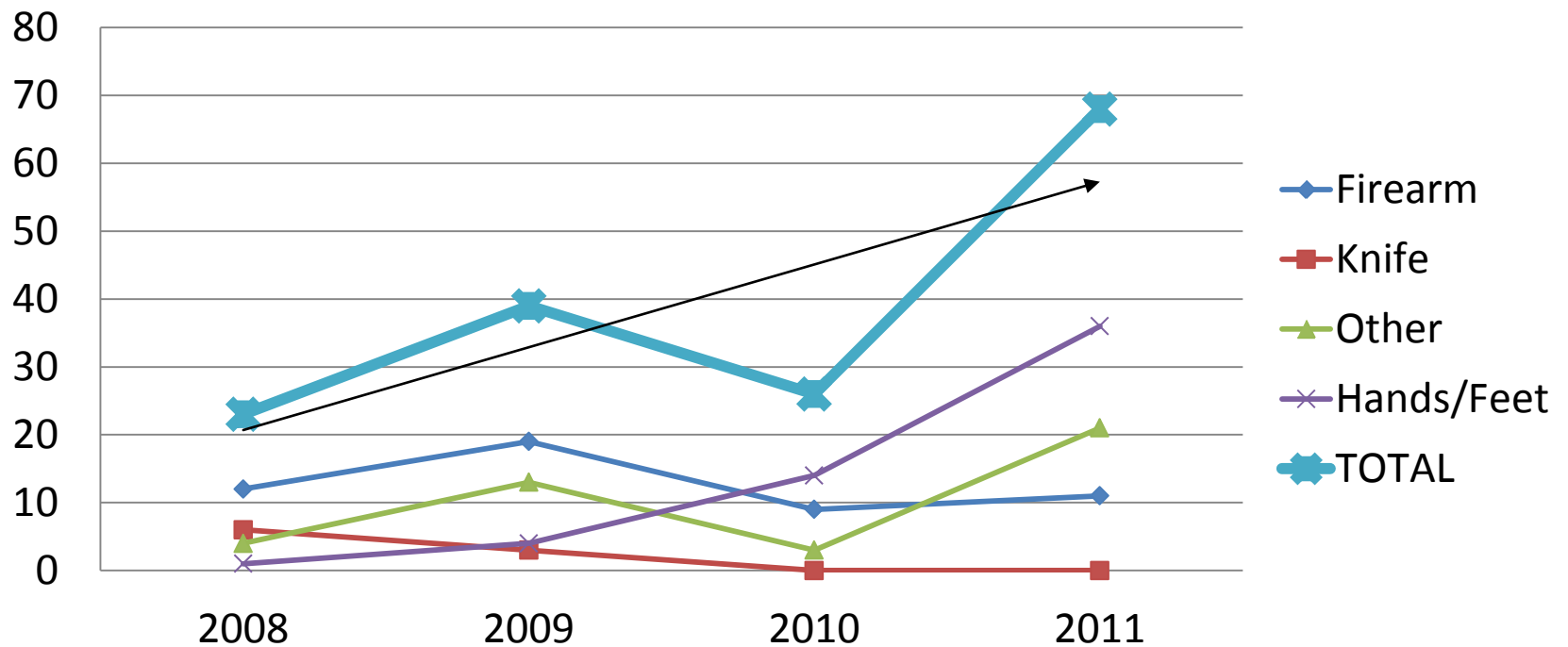
2011 Property Crime in Alaska



Uniform Crime Reports, *Crime Reported in Alaska 2011*, Dept. of Public Safety http://dps.alaska.gov/statewide/docs/UCR/UCR_2011.pdf



Assaults on Troopers



Uniform Crime Reports, *Crime Reported in Alaska*, 2008 - 2011, Dept. of Public Safety, <http://dps.alaska.gov/Statewide/UCR.aspx>

Questions?



Thank You