



Alaska Military Industry Strategic Plan

Summary Briefing of Findings & Recommendations

April 1, 2013

HYJEK & FIX, INC.



Overview



BRAC 2005 Experience and Success

Statewide coordination and strong partnerships between installations / community advocates / State officials were critical to past success.

the Base Task Force Federal Defense Budget Factors Driving Re-establishment of

- Budget Control Act Reductions
- ➤ Force Structure Adjustments
- Potential Base Realignment & Closure (BRAC) activities

Partners in a Coordinated Strategy, Activities and Advocacy

State of Alaska

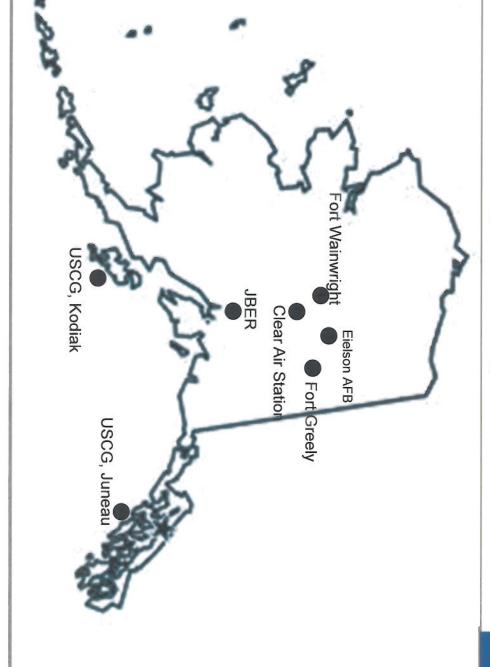
- ➤ AMFAST
- Community Military Affairs Councils
- Alaska Congressional Delegation
- Installations when and where appropriate

Analysis and Strategic Plan Development

Next steps in moving forward together



Alaska's Major Military Installations





Strategic Plan Development



☐ Strategic Plan Development

- Participants in the analysis included: the installations, the Alaska Military Force Structure and Advisory Team (AMFAST), the Alaska Department of Military & Veterans' Affairs State's consultant. Department of Defense, the Alaska congressional delegation, the State of Alaska, and the
- V communities analyses, along with information provided Alaska installations and their surrounding DoD budget materials, Military Service BRAC 2005 and subsequent Force Structure The process included gathering input drawing from multiple database resources, including
- V While the Strategic Plan includes data regarding US Coast Guard presence in Alaska, the Coast Guard is NOT subject to the BRAC process (if one should occur).

□ Review Process

Data and analysis was compiled and findings were shared with installations, AMFAST's Senior Advisory team, and Alaska State officials for review with feedback guiding revisions

☐ Information Sharing and Joint Execution

- joint State-local action plan to preserve and grow missions and resources The analysis will be shared with installation community partners, beginning the process of a
- NOTE: It is critical that this base analysis remain confidential to protect Alaska's installations against out-of-state competitors



Strategic Plan "Headlines"



Overall

- Unparalleled training space for both Land and Air Forces
- and instrumentation of ranges. Absence of potential encroachment, virtually unlimited expandability, varying environs
- Opportunity with Army draw-down to develop an Arctic variant of the National Training Center where "force-on-force" training can be conducted at the Brigade level in Arctic
- Strategic location enabling power projection to Pacific and Europe.
- Possessing this operational advantage is clear / translating it into a real advantage in the face of operational costs during constrained budget is another matter.
- Joint Role in Strategic Missile Defense

V

- Integrated Greely / Clear missions.
- by recent geo-political events and the commitment of additional resources to Alaska's The importance of the Strategic Missile Defense mission in Alaska has been highlighted mission.
- V Joint Basing in Anchorage demonstrates Command commitment to efficiencies
- Military Family Quality of Life
- Strong community and State support of military and military families.



Strategic Plan "Headlines" (cont.)



US Army

- Stryker / Airborne BCT's are highly valued in Army reduced Force Structure environment.
- Fort Wainwright ranked 1st among Army installations for training in The Army Basing Study(TABS) team analysis during BRAC 2005

☐ US Air Force

- Capacity and infrastructure at Eielson Air Force Base enables USAF to support surge operations in the Pacific Theater and expanded Tanker Mission.
- ✓ US Air Forces Europe anticipated reductions / CONUS tanker re-balancing are key resources.
- V JPARC provides joint operational environment with US Army, and with international partners
- Excellent network of low, medium and high level Military Training Routes between JBER JPARC/Eielson.
- ✓ F-35 Operations criteria match well with Alaskan USAF bases and complement F-22 operations particularly for 5th Generation "force on force" training
- V High value assets (F-22, C-17, Personnel Recovery Mission / Equipment) in Alaska Command (ALCOM).



Strategic Plan "Headlines" (cont.)



US Coast Guard

- High operations tempo and visibility of Coast Guard District 17 mission protects their sustainability in tight budget environment from major reductions
- modernization budget will face increasing constraints Aviation assets in reasonably good shape at a time when Coast Guard aviation
- Kodiak's HH-65 Dauphins could face need for Service Life Extension within 5-7 years
- HH-60T Jayhawks and C-130's are critical assets.
- nation with the significant volume of trade and traffic in the region. Criticality to maritime operations and maritime commerce to the region and the



AMFAST / State of Alaska Priority Actions



1 Action Item: Actively Reduce Energy Costs to the Department of Defense in Alaska.

- A strong focus on cost reduction is critical for maintaining Alaska's bases and military missions in a constrained budgetary environment
- Energy presents the greatest opportunity/challenge to impact cost reduction.
- of coal-based energy generation in Northern Alaska to natural gas-based power generation to address military, community and economic development needs for A long-term solution may require the State to execute a strategy for conversion lower life-cycle utility costs

2 Action Item: Develop State, Community and Industry Partnerships that cut costs to Military Installations in Alaska

- designed to lower costs associated with operating and maintaining military installations Promote State / Community compact with the U.S. Military for shared services initiatives
- the promulgation of military facility economic zones Advance economic partnership opportunities for the U.S. Military in Alaska through



AMFAST / State of Alaska Priority Actions (cont.)



3 Action Item: Promote Awareness of Alaska's Strategic and Operational Value.

- military industry the Delegation, Administration (to include the Departments of Defense & Homeland Security) and An annual State-wide Delegation, led by the Governor, should travel to Washington for meetings with Senior Pentagon leaders to discuss specific areas / issues of mutual interest relating to the Alaskan
- the State of Hawaii and with the PACAF / PACOM commanders The Governor and AMFAST team should conduct a formal outreach program to our counterparts in
- emphasis on the Pacific Rim in its National Military Strategy, within the context of hearings, Military coherent and strategic "story" of our collective impact on supporting the Administration's current Alaska should lead a collective, regional effort of Alaska, Washington and Hawaii to develop a more Associations and Professional Studies conducted on military policy in the region.
- exist between Army elements at Joint Base Lewis-McChord with US Pacific Command Alaska should examine options for regional collaboration with Washington State given the predominant role these two locations have on access to the northern Pacific Rim and the special relationships with
- to discuss the strategic importance of Alaska's location from a military, commerce and scientific Memorandums perspective – to include the importance of the Arctic as noted by two Presidential Decision The State should consider commissioning a study by the Center for Strategic & International Studies



AMFAST / State of Alaska Priority Actions (cont.)



4 Action Item: Strengthen Relationship between the State of Alaska, ALCOM, USARAK, and U.S. Coast Guard District 17.

- Alaskan Units/Installations Establish and sustain an Alaska Senior Leader outreach effort including Headquarters staff in the Pentagon and pertinent Major Commands impacting
- the National Military Strategy costs to the Department of Defense, sustain operational effectiveness and support This effort must include PACAF and be focused on how this collaboration will reduce

5 Action Item: Leverage Opportunities Presented by U.S. Military Force Structure Adjustments to Expand the Military Industry in Alaska.

- Eliminate Single Squadron Wing marker for Eielson AFB by pro-actively consolidating other single squadron airframes (F-16's from Spangdahlem, Germany) to Eielson.
- Secure excess equipment as Army downsizing progresses to establish a Total Force Joint Winter / Rough Terrain Warfare Training Center located at Ft. Wainwright.



AMFAST / State of Alaska Priority Actions (cont.)



6 Action Item: Explore Infrastructure Improvements Needed to Expand Search & the United States Coast Guard. Rescue Capabilities Provided by the Alaska National Guard and

- Outreach to other Search & Rescue Unit states / Congressional Delegations to Major Command oversight for these units which have left them under-resourced. relief as a block of States to address shortfalls caused by the continued shifting of collaborate in securing needed modernization funding and personnel requirement
- Recruitment and retention incentives must be expanded to enable the Alaska Air versus current mid-high 80 percentile. National Guard to be on par with the national average of 94.0% manning levels

7 Action Item: Enhance Quality of Life Initiatives for Military Service Members living in Alaska

Advance regulations and/or legislative measures focused on quality of life improvements for service members and their families



Additional Recommended Courses of Action Infrastructure



Infrastructure -- Basing Costs State-Wide

- Shared Services Inter-Governmental Agreements approved by Congress in the Fiscal Year 2013 National Defense Authorization Act.
- Examples include, but not limited to, waste treatment, energy services, road services and road
- Option to participate in USAF "table top" Shared Services exercises with the support of the maintenance and family support services

Alaskan Command.

- Update land-use agreements in place to ensure all steps taken for compatible development, and to preclude potential physical or "virtual" encroachment.
- DOD is now looking at all installations for existing or potential future encroachment as well as "virtual" encroachment such as spectrum constraints, environmental issues such as air quality,



Additional Recommended Courses of Action Infrastructure (cont.)



□ Infrastructure – US Army

- Explore options with ALCOM for a State-funded / cost-shared movement of the Muldoon Gate at JBER to provide better access to the Medical Center for Veterans / off-post military families.
- Consider Enhanced Use Lease, and other non-traditional financing options for dual-use facilities
- Addition of a Military Operations in Urban Terrain (MOUT) range at JBER for use by the 4th BCT
- A MOUT training at Richardson would provide a small footprint, lower-cost, realistic training environment for the soldiers of the 4th BCT /25th ID for execution of live, virtual and constructive training.



Additional Recommended Courses of Action Infrastructure(cont.)



■ Infrastructure – US Air Force

- Secure USAF commitment to allocate funding for Eielson Live Ordnance Loading Area (LOLA) south ramp expansion / upgrades critical to continued flight ops for the 354th FW and other users
- V and renovation of 168th's Maintenance (MXG) and Operating (OG) facilities with an increased number of aircraft, comes the potential of "new mission milcon" for expansion As decisions are secured which could enhance the 168th Air Refueling into an Active Association,
- and North Slope Explore non-traditional options to fund 212th Rescue Squadron aircraft hangar facilities at Eielson
- Options for Enhanced Use Lease, in conjunction with fishing, oil & gas industries, to search & rescue missions critical the commercial operations in the North Slope region. construct the North Slope hangar given the importance of that facility to the 212th for safety /
- Ensure USAF retains the Eielson Contingency Dormitory and blue-coded buildings identified in the 18th AGR SATAF report, along with funds to maintain them in good working condition.
- Address options with HQ, Air National Guard and the Delegation to accelerate funding for 176th Aircraft Support Equipment Storage facility at JBER for aircraft ground equipment
- Develop utilization / modification plans for former F-15 hangars at JBER and North Bays at Eielson (currently used for Red Flag aircraft) to retain their utility and use for future missions



New Missions / Mission Expansion Additional Recommended Courses of Action



US Army

- operations by 25th ID from Eielson AFB in JPARC for Joint operations between 1st Stryker Bde and USAF / Alaska Air Guard assets. Obtain US Army approval for assignment of Gray Eagle Unmanned Aerial System for
- adjustments open up availability of assets.. elements in the 1-52 Aviation Brigade at Fort Wainwright as Army Force Structure Study options to add Air Cavalry attack elements reconnaissance and troop transport

Total Force (Army / Air Force & National Guard)

- to provide Joint Force / Full Spectrum live, virtual and constructive training. Network vehicle and aircraft simulators (data link or "dark fiber") at Forts Wainwright and Richardson (JBER) with Gray Eagle UAS / manned aircraft operations from Fighter Wings
- Examples already exist in CONUS locations with multiple integrated sites



New Missions / Mission Expansion (cont.) Additional Recommended Courses of Action



US Air Force

- Eielson AFB to robust the 354th Fighter Wing. EIS which would explore the movement of the 480th Fighter Wing in Spangdahlem to have formally urged the Air Force to include a Potential Alternative in the ongoing Eielson The Governor of Alaska, local impacted communities and the Congressional Delegation
- V which flow-down from ongoing KC-46A basing decision and/or other sources of airframes. Wing of KC-135R refueling tankers. Resourcing options to be explored included KC-135R's Identify options to robust the 168th Air Refueling Wing to a 12 Primary Aircraft Authorized
- Convert the 168th to an Active Association, consistent with the 154th Wing in Hawaii
- V within JPARC. Guard at Eielson to complement Army/Air Force Gray Eagle Launch & Recovery Efforts Seek a Distributed Common Ground System and associated Remote/Split Operations Unmanned Aerial Systems mission for world-wide missions by the Alaska Air National



Additional Recommended Courses of Action Equipment Modernization



US Army

enhance US Army Alaska elements at JBER to deploy more efficiently. Examine procurement of additional material handling and loading equipment needs which will

■ US Air Force / Air National Guard

- Active proponency by the State, in conjunction with the Congressional Delegation, for USA to Range Fuel tanks. program funds for the standardization of 3rd Wing's fleet to Block 17 standard with Extended
- Initiate actions to secure National Guard & Reserve Equipment Account (NGREA) funding for Guard Wing C-130's to enhance Search & Rescue operations SABRE Arm and Sensor (Synthetic Aperture Radar) pods to be integrated on 176th Air National
- Facilitate discussions for US Coast Guard inclusion in purchase options for Combat Rescue Helicopter in conjunction with 17th District / USCG aviation modernization.



Military Personnel / Quality of Life Issues Additional Recommended Courses of Action



Regulations and Legislative Measures to Enhance Quality of Life

- vocational / professional certifications (teachers, nurses, etc) issued to military spouses in other Facilitate military Spousal Employment through legislative and administrative actions to accept
- their education. Provide in-state tuition rates to the military dependents who become of college age while in the their parents are reassigned from Alaska, but the military dependent remains in-State to complete State of Alaska during their parents' military assignment and enable them to retain those rates if
- five (5) or more years of service with the Alaska Guard for State employment positions Provide preferred employment status to Alaska National Guard personnel who have completed
- National Guard duties financial aid package of no-interest loans and/or subsidization of curriculum related to their Provide to both National Guard service-members an enhanced post-secondary education



& Delegation Collaboration



Speak and act with one voice – State / local coordination

- History has shown that the State of Alaska and each installation benefit from coordinated messaging and a unified statewide advocacy strategy.
- the base and its mission are of value / importance to DoD and why retention of the base is delegation, State/local impacts are critical. When communicating with other congressional Understand the federal audience. In communications with members of the Alaskar leaders or with DoD, it is necessary to communicate why the retention and/or expansion of
- V Designate primary POCs at supporting community organizations for regular communication and coordination with the State.

cost effective.

- of Alaska advocacy for each Alaska military installation. Lay out a Community and a State Legislative Strategy that will augment State
- authorizers / appropriators Provide updates to State to inform regular engagement with Defense
- Involvement of members on congressional defense authorizing / appropriating committees if strengthen all installations. of critical importance. All will be regularly engaged on the State's strategic efforts to



& Delegation Collaboration (cont.) State, Community



- Expand community support and engagement.
- Already exceptional at Eielson, community engagement can continue to grow for Wainwright and
- and community. Engage with installation leadership on areas of collaboration that strengthen the future of the base
- budget impacts on base. Monitor potential BRAC legislation, Force Structure Adjustments, Defense



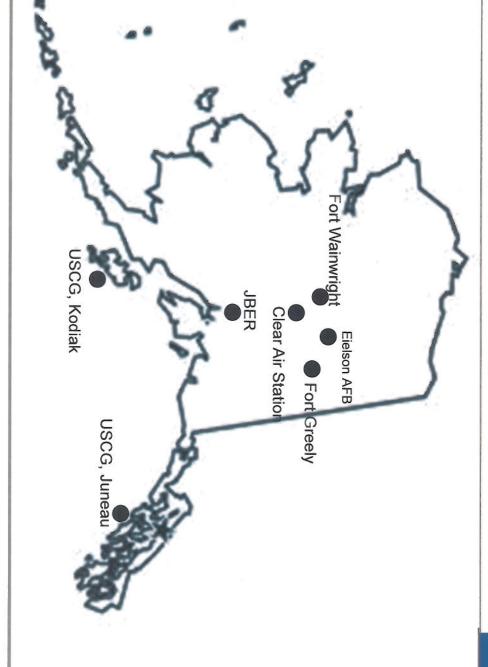




Back-up Slides



Alaska's Major Military Installations



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Actions in Alaska



BRAC 2005 Actions Summary

- Kulis Air Guard Station Closure
- ✓ Moved 176th Air Guard Wing to Elmendorf / added 4 C-130's to the 176th.
- Galena Forward Operating Location Closure
- Added as a closure by the Commission.
- Eielson AFB Realignment
- USAF proposed realignment of Active tactical aircraft from Eielson.
- Commission kept Eielson open, realigning only A-10's to Barksdale (LA) while retaining the 354th Fighter Wing's F-16's
- Elmendorf AFB / Ft. Richardson Realignment
- Approved the creation of Joint Base Elmendorf Richardson
- 176th Air Guard Wing approved for realignment to Elmendorf from Kulis as proposed by USAF.
- Commission approved USAF recommendation to relocate 24 F-15's to make room for the addition of F-22's to the 3rd Wing.
- Ft. Wainwright Realignment
- Approved the Army recommendation to realign the Headquarters for the Cold Regions Test Center back to Ft. Greely where it existed prior to BRAC 1995.



2005 BRAC CRITERIA



- _ total force, including impacts on joint warfighting, training and readiness Current and future mission requirements and the impact on operational readiness of DoD's
- N existing and potential receiving locations terrain and staging areas for the use of the Armed Forces in homeland defense missions, at both areas suitable for maneuver by ground, naval, or air forces throughout a diversity of climate and The availability and condition of land, facilities, and associated airspace, including training
- ω at both the existing and potential receiving locations to support operations and training The ability to accommodate contingency, mobilization, and future total force requirements
- The cost and manpower implications.
- 5 beginning with the date of completion of the closure or realignment, for the savings to exceed the The extent and timing of potential costs and savings, including the number of years
- <u>က</u> The economic impact on existing communities in the vicinity of military installations
- 7 forces, mission, and personnel The ability of both the existing and potential receiving communities' infrastructure to support
- Ω restoration, waste management, and environmental compliance activities The environmental impact, including the impact of costs related to potential environmenta



BRAC 2005 Timelines



Apr 15, 2003: OSD report outlining specific functions to receive joint analysis and the metrics for analysis.

Dec 28, 2003: Proposed Selection Criteria for base closure published in Federal Register.

Feb 12, 2004 Final Criteria Released

Mar 23, 2004: Submission of force structure plan, requirement for BRAC, and certification on annual savings by SecDef.

May 16, 2005: Mar 15, 2005: DOD recommendations for installation closures and realignments President submits nominations for nine Commissioners to Congress

published in Federal Register.

Jul 1, 2005: GAO review of recommendations sent to the President and Congress

Sep 8, 2005: Commission submits its recommendations to the President

Sep 23, 2005 President must approve or disapprove Commission recommendations

Oct 20, 2005: If list is rejected, Commission must submit revised recommendations.

President must transmit approved list to Congress

Nov 6, 2005:



Force Structure Adjustments Key Differences in BRAC /



Key Considerations for Future BRAC / Force Structure Adjustments (FSAs)

- BRAC relies on data from previous fiscal years to inform analysis and decision making. Thus, a BRAC in Fiscal Year (FY) 2015, if it occurs, would draw heavily on existing data from FY 2013.
- V installations, as relevant points of emphasis will vary depending on the nature of the process issues (i.e. encroachment). This distinction is important to acknowledge when advocating for BRAC looks at these factors and many others, including economic impact and environmental Where force structure adjustments focus primarily on cost and contribution to national defense,
- V BRAC requires a transparent process with an independent Commission review of Findings & Recommendations recommendations and supporting data - with Congressional approval of the Commissions
- V subject to Congressional review, do not require Congressional approval for execution Force Structure Adjustments, properly executed, are outside the scope of BRAC and, while
- V Personnel reduction targets announced by DOD in early 2012 to meet budget targets from the Budget Control Act of 2011 include downsizing by:
- Army
- Navy / USMC
- (72,000) (25,000)
- ✓ Air Force
- (9,900)



Force Structure Adjustment Actions in Alaska Ongoing / Since 2005



- Force Structure Adjustments ongoing with impact in Alaska
- In March 2012, the US Air Force proposed a series of Force Structure Adjustments which Elmendorf – Richardson (JBER). included the transfer of the 18th Aggressor Squadron from Eielson AFB to Joint Base
- Implementation was deferred due to legislative action by the Delegation
- Statement process The proposed "relocation" is now the subject of an ongoing Environmental Impact
- Remains an ongoing issue
- V Also in March 2012, completion of 16th Combat Aviation Bde (CAB) realignment with Ft Lewis, WA initiated in 2010 (Fort Wainwright) was announced
- Company, at Joint Base Lewis-McCord (WA). moved from Fort Carson, and places the Headquarters, and Headquarters This executes a previously agreed upon action on the division of 16th CAB assets
- V (JBER) as potentially impacted sites. Environmental Assessment (PEA) which included Fort Wainwright & Fort Richardson In February 2013, the Army published a 2020 Force Structure Draft Programmatic
- up to 3,000 or to lose up to 8,000 military personnel). Impact at sites likely to be a minimum of 1,000 military personnel (potential to gain
- Congressional Delegation, and impacted communities to the Draft PEA. Formal public comments have been submitted by the State of Alaska, the