



# LAWS OF ALASKA

2012

**Source**  
CCS HB 284

**Chapter No.**  
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## AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, amending appropriations, and making reappropriations; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Grants			
4	Rural Services and Suicide	1,232,500		
5	Prevention			
6	Psychiatric Emergency	1,714,400		
7	Services			
8	Services to the Seriously	2,166,500		
9	Mentally Ill			
10	Services for Severely	1,014,100		
11	Emotionally Disturbed			
12	Youth			
13	Alaska Psychiatric	25,652,900		
14	Institute			
15	Alaska Psychiatric	9,000		
16	Institute Advisory Board			
17	Alaska Mental Health Board	144,300		
18	and Advisory Board on			
19	Alcohol and Drug Abuse			
20	<b>Children's Services</b>	<b>124,198,500</b>	<b>74,617,300</b>	<b>49,581,200</b>
21	Children's Services	9,436,200		
22	Management			
23	It is the intent of the legislature that \$200,000 GF be used for the Education and Training			
24	Voucher program within the Independent Living Program.			
25	Children's Services	1,804,500		
26	Training			
27	Front Line Social Workers	47,310,000		
28	Family Preservation	12,583,300		
29	Foster Care Base Rate	13,827,300		
30	Foster Care Augmented Rate	1,176,100		
31	Foster Care Special Need	6,847,500		
32	Subsidized Adoptions &	23,431,600		
33	Guardianship			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Adult Public Assistance	66,509,700		
4	Child Care Benefits	47,245,600		
5	General Relief Assistance	1,905,400		
6	Tribal Assistance Programs	14,688,200		
7	Senior Benefits Payment	23,072,200		
8	Program			
9	Permanent Fund Dividend	16,824,700		
10	Hold Harmless			
11	Energy Assistance Program	21,125,900		
12	Public Assistance	5,156,500		
13	Administration			
14	Public Assistance Field	40,588,800		
15	Services			
16	Fraud Investigation	1,989,800		
17	Quality Control	1,921,700		
18	Work Services	15,920,500		
19	Women, Infants and	28,778,400		
20	Children			
21	<b>Public Health</b>	<b>108,784,700</b>	<b>62,536,700</b>	<b>46,248,000</b>
22	Health Planning and	4,407,000		
23	Systems Development			
24	Nursing	34,467,300		
25	Women, Children and Family	11,051,500		
26	Health			
27	No money appropriated for public health and allocated to women, children, and family health			
28	may be expended for an abortion that is not a mandatory service required under AS			
29	47.07.030(a). The money appropriated for Health and Social Services may be expended only			
30	for mandatory services required under Title XIX of the Social Security Act and for optional			
31	services offered by the state under the state plan for medical assistance that has been approved			
32	by the United States Department of Health and Human Services.			
33	It is the intent of the legislature that the Department of Health and Social Services' FY14			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	budget submission limit expenditures from the Tobacco Use Education and Cessation Fund to			
4	current year anticipated revenue plus up to fifteen percent of the fund balance carried into			
5	FY14.			
6	Public Health	2,325,800		
7	Administrative Services			
8	Emergency Programs	8,033,400		
9	Chronic Disease Prevention	10,617,200		
10	and Health Promotion			
11	Epidemiology	13,500,900		
12	Bureau of Vital Statistics	3,225,700		
13	Emergency Medical Services	2,820,600		
14	Grants			
15	State Medical Examiner	3,131,800		
16	Public Health Laboratories	6,640,200		
17	Tobacco Prevention and	8,563,300		
18	Control			
19	<b>Senior and Disabilities</b>	<b>44,738,200</b>	<b>25,288,500</b>	<b>19,449,700</b>
20	<b>Services</b>			
21	Senior and Disabilities	17,159,000		
22	Services Administration			
23	General Relief/Temporary	7,373,400		
24	Assisted Living			
25	Senior Community Based	10,394,100		
26	Grants			
27	Community Developmental	6,574,000		
28	Disabilities Grants			
29	Senior Residential Services	815,000		
30	Commission on Aging	402,600		
31	Governor's Council on	2,020,100		
32	Disabilities and Special			
33	Education			