

# FISCAL NOTE

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

Bill Version HB 73  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) HB73-AJC-2-6-13 Dept. Affected Alaska Court System  
Title An Act relating to sex trafficking and DVSA crimes Appropriation Judicial Council  
Allocation Judicial Council  
Sponsor Rules by Request of the Governor  
Requester Governor OMB Component Number 771

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                        | FY14<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY14<br>Request | Out-Year Cost Estimates |             |             |             |             |
|------------------------|------------------------------------|--|-------------------------|-------------|-------------|-------------|-------------|
| OPERATING EXPENDITURES | FY14                               | FY14   | FY15                    | FY16        | FY17        | FY18        | FY19        |
| Personal Services      | 65.4                               |  | 65.4                    | 65.4        | 65.4        | 65.4        | 65.4        |
| Travel                 |                                    |  |                         |             |             |             |             |
| Services               |                                    |  |                         |             |             |             |             |
| Commodities            |                                    |  |                         |             |             |             |             |
| Capital Outlay         |                                    |  |                         |             |             |             |             |
| Grants, Benefits       |                                    |  |                         |             |             |             |             |
| Miscellaneous          |                                    |  |                         |             |             |             |             |
| <b>TOTAL OPERATING</b> | <b>65.4</b>                        | <b>0.0</b>                                   | <b>65.4</b>             | <b>65.4</b> | <b>65.4</b> | <b>65.4</b> | <b>65.4</b> |

| FUND SOURCE (Thousands of Dollars) |                  |             |            |             |             |             |             |
|------------------------------------|------------------|-------------|------------|-------------|-------------|-------------|-------------|
| 1002                               | Federal Receipts |             |            |             |             |             |             |
| 1003                               | GF Match         |             |            |             |             |             |             |
| 1004                               | GF               | 65.4        | 65.4       | 65.4        | 65.4        | 65.4        | 65.4        |
| 1005                               | GF/Prgm (DGF)    |             |            |             |             |             |             |
| 1037                               | GF/MH (UGF)      |             |            |             |             |             |             |
| 1178                               | temp code (UGF)  |             |            |             |             |             |             |
| <b>TOTAL</b>                       |                  | <b>65.4</b> | <b>0.0</b> | <b>65.4</b> | <b>65.4</b> | <b>65.4</b> | <b>65.4</b> |

| POSITIONS |   |  |   |   |   |   |   |
|-----------|---|--|---|---|---|---|---|
| Full-time | 1 |  | 1 | 1 | 1 | 1 | 1 |
| Part-time |   |  |   |   |   |   |   |
| Temporary |   |  |   |   |   |   |   |

| CHANGE IN REVENUES |  |  |  |  |  |  |  |
|--------------------|--|--|--|--|--|--|--|
|--------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY13) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY14) costs \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

### Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

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Date/Time 2/6/13 2:30 PM  
Date 2/6/2013

## FISCAL NOTE ANALYSIS

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BILL NO. HB 73

### Analysis

Section 30 of HB 73 requires the Alaska Judicial Council to provide information to the public before a judge's retention election about the judge's compliance with requirements to consider particular victim information when sentencing the defendant. In FY 12, there were 4,832 felony sentencings statewide. The number of felony sentencings increases every year. If the legislature intends for the Judicial Council to independently monitor judges' compliance (as opposed to relying on court system data), the Council will need to obtain audio recordings of all felony sentencings; listen to the recordings; assess judges' compliance; and enter and analyze data for each judge. The Council would need to hire one full-time employee to accomplish this work. This fiscal note estimates the cost of a full-time Range 11 employee.