



Authorization Balance for Appropriation

2013
69770
2013
SEL COMM ON ETHICS
EX
ALL
40
1, 4, 5, 6, 7
1 - 7

CDA Year	2013
Appropriation Number	69770
Appropriation Term Yr	2013
Appropriation Name	SEL COMM ON ETHICS
Account Type(s)	EX
Account Number	ALL
Account Logical Level	40
Posting Type(s)	1, 4, 5, 6, 7
Posting Month(s)	1 - 7

Account Type: EX

Cost Collector	Total Authorized	Actual	Encumbrance	Available Balance	% of Available Balance
69770-13 SEL COMM ON ETHICS	256,400.00	87,937.40	9,947.50	158,515.10	61.82%
1 - ALL	256,400.00	87,937.40	9,947.50	158,515.10	61.82%
70000 - TOTAL EXPENDITURES	256,400.00	87,937.40	9,947.50	158,515.10	61.82%
70009 - TOT EXPS-PRECLOSING	256,400.00	87,937.40	9,947.50	158,515.10	61.82%
70008 - OPERATING ACCT TOTAL	256,400.00	87,937.40	9,947.50	158,515.10	61.82%
70100 - GROUP CTRL-PER SER	189,800.00	81,330.59	0.00	108,469.41	57.15%
71000 - PERSONAL SERVICES	189,800.00	81,330.59	0.00	108,469.41	57.15%
70200 - GROUP CTRL - OTHER	66,600.00	6,606.81	9,947.50	50,045.69	75.14%
70201 - GC-OTHER-NONGRANT	66,600.00	6,606.81	9,947.50	50,045.69	75.14%
72000 - TRAVEL	25,000.00	3,080.19	0.00	21,919.81	87.76%
73000 - SERVICES	39,800.00	2,907.10	9,947.50	26,945.40	67.70%
74000 - COMMODITIES	1,800.00	639.52	0.00	1,160.48	64.47%

STATE OF ALASKA

DATE: 1-15-13

LEGISLATIVE COUNCIL FY 14 OPERATING BUDGET

APPROPRIATION: Legislative Council
COMPONENT: Ethics Committee

ITEM	FY 12 ACTUALS	FY 13 MGMT. PLAN	FY 14 ADJ. BASE	FY 14 GOV. FIGURE	FY 14 AGENCY REQUEST 1-15-13
*** COMPONENT TOTAL ***	229.3	256.4	257.8	257.8	263.6
EXPENDITURES					
Personal Services					
Travel	173.3	189.8	191.2	191.2	197.0
Services	26.2	25.0	25.0	25.0	25.0
Commodities	22.0	39.8	39.8	39.8	39.8
Capital Outlay	7.8	1.8	1.8	1.8	1.8
Misc.	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0
FUNDING					
1004 General Fund	229.3	256.4	257.8	257.8	263.6
STAFFING					
Full-time	1.0	1.0	1.0	1.0	1.0
Part-time	1.0	1.0	1.0	1.0	1.0
Temporary	0.0	0.0	0.0	0.0	0.0
Staff-months	15.5	19.2	19.2	19.2	19.2

ETHICS COMMITTEE: This component pays for the operation of the Select Committee on Legislative Ethics.