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AMENDMENT #1

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OFFERED IN: House Finance Committee

By: Rep. Stoltze

TO: HCS CSSB 18(FIN) Version E

AMEND THE FOLLOWING SUBSECTION

\* Sec. 21. FUND CAPITALIZATION.

(f) The sum of \$25,000,000 is appropriated from the [GENERAL FUND] Alaska Housing Capital Corporation account to the in-state natural gas pipeline fund (AS 31.25.100).

Explanation: This amendment corrects a fund source for the in-state natural gas pipeline fund. The funding source for this appropriation should be from the Alaska Housing Capital Corporation account, not the general fund.

AMENDMENT

WITHDRAWN

**OFFERED IN:** House Finance Committee

**By:** Rep. Stoltze

**TO:** HCS CSSB 18(FIN) Version E

# 2

**Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum of \$21,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to school districts according to the average daily membership for each district adjusted under As 14.17.410(b)(2)(A) – (D) for student safety and security enhancement, and for school districts with an average daily membership of 4,500 or less, for student safety and security enhancement, for fixed costs and energy relief for the fiscal year ending June 30, 2014.

**Sec. B.** This Act takes effect July 1, 2013

Department of Education & Early Development  
 Prepared 04/14/13  
 Calculation on Adjusted ADM

School District	FY2014 Projected District Adjusted ADM	\$21M Calculated on FY2014 Proj. AADM
Alaska Gateway	1,372.08	\$ 116,641
Aleutian Region	226.04	19,216
Aleutians East Borough	1,045.99	88,920
Anchorage	75,220.28	6,394,476
Annette Island	701.03	59,595
Bering Strait	6,562.46	557,875
Bristol Bay Borough	429.69	36,528
Chatham	594.02	50,497
Chugach	445.66	22,731
Copper River	1,239.39	105,361
Cordova	748.22	63,606
Craig	938.94	79,819
Delta/Greely	1,753.37	149,054
Denali Borough	1,220.56	103,760
Dillingham	1,222.13	103,894
Fairbanks N. Star Borough	26,667.52	2,267,005
Galena	3,419.45	290,687
Haines Borough	707.90	60,179
Hoonah	379.57	32,267
Hydaburg	201.92	17,165
Iditarod Area	971.48	82,586
Juneau Borough	8,988.90	764,146
Kake	368.16	31,297
Kashunamiut	927.23	78,824
Kenai Peninsula Borough	17,243.10	1,465,836
Ketchikan Gateway Borough	4,615.04	392,325
Klawock	395.57	33,627
Kodiak Island Borough	5,250.32	446,329
Kuspuk	1,329.03	112,981
Lake & Peninsula Borough	1,663.35	141,401
Lower Kuskokwim	12,635.51	1,074,145
Lower Yukon	7,133.06	606,381
Mat-Su Borough	28,353.45	2,410,327
Nenana	1,145.29	97,361
Nome	1,623.26	137,993
North Slope Borough	5,045.42	428,911
Northwest Arctic Borough	6,553.01	557,071
Pelican	71.24	3,634
Petersburg	1,172.42	99,667
Pribilof	339.82	28,888
Saint Mary's	555.05	47,185
Sitka Borough	2,893.71	245,994
Skagway	179.31	15,243
Southeast Island	900.88	76,584
Southwest Region	2,288.61	194,555
Tanana	208.96	17,763
Unalaska	1,045.06	88,840
Valdez	1,367.37	116,240
Wrangell	782.37	66,509
Yakutat	287.85	24,470
Yukon Flats	1,380.50	117,356
Yukon/Koyukuk	2,146.02	182,433
Yupiit	1,599.14	135,943
Mt. Edgecumbe High School	686.41	57,879
<b>TOTAL</b>	<b>247,242</b>	<b>\$ 21,000,000</b>

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**AMENDMENT 3**

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**OFFERED IN:** House Finance Committee

**By:** Rep. Stoltze

**TO:** HCS CSSB 18(FIN) Version E

**AMEND PAGE 16, LINES 17-20**

Kenai Peninsula Borough -	[500,000]	<u><b>\$1,500,000</b></u>	[500,000]	<u><b>\$1,500,000</b></u>
Soldotna High Schools				
Artificial Turf Field (HD				
28-30)				

Explanation: This amendment increases funding for the project by \$1 million (from \$500,000 to \$1,500,000). The additional funding is from the Alaska Capital Income Fund

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**AMENDMENT 4**

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**Offered in:** House Finance committee  
**To:** HCS CSSB 18(FIN) Version E

**By:** Steve Thompson

Page 14, line 13

Delete: Station 34 Driveway Repair

Insert: Station 3 Driveway Repair

**AMENDMENT**

**5**

**OFFERED IN:** House Finance Committee

**By:** Rep. Stoltze

**TO:** HCS CSSB 18(FIN) Version E

**AMEND PAGE 59 LINES 10-11**

Remove "Research, Restoration"

**AMEND PAGE 59 LINES 22**

After "Salmon" insert "Research, Restoration and"

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**AMENDMENT**

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**Offered in:** House Finance Committee  
**To:** HCS CS CS SB 18 (FIN)

**By:** Stoltze

#6

**Agency:**

Department of Commerce, Community and Economic Development  
Grant to Named Recipient (AS 37.05.316)

**Project:**

Homer Electric Association, Inc. – Replacement of Seldovia Emergency Generators

**Amount:**

\$250,000

**Funding Source:**

Alaska Capital Income Fund

**Explanation:**

The project would replace two stand-by generators that provide emergency power to south Kachemak Bay communities.

To ensure that south Kachemak Bay residents are not left without power for an extended period of time, Homer Electric Association has two 1,259 kilowatt standby generators located at the Gerry Willard Generation Plant in Seldovia. The two generators are used to supply power to the area when central station power is not available. They are critically important to the area, especially in the winter when an extended power outage is not uncommon. The existing back-up generation system in Seldovia is in need of replacement.

The two refurbished generators are beyond their expected operating life and are in constant need of attention while running. Many of the parts needed to repair these generators are no longer available and, in past cases, have had to be fabricated overseas and at great expense. The potential for a breakdown is increasing each year and the consequences of a malfunction can be very serious if the weather is bad and the temperatures are cold.

**AMENDMENT**

**Offered in:** House Finance Committee  
**To:** HCS CS SB 18(FIN)

# 7

**By:** *Stoltze*

**Page 35, line 3**

**Delete 175,000**

**Insert 100,000**

**Insert New Grant to Named Recipient  
Agency:**

Department of Commerce, Community, and Economic Development  
Grant to Named Recipient (AS 37.05.316)

**Project:**

Junior Achievement of Alaska – Statewide K-12 Business Education Program

**Amount:**

\$75,000

**Funding Source:**

General Funds

**Explanation:**

Funds will be used to support K-12 economic education programs in Anchorage, Kenai, Fairbanks, and Mat-Su. Included in the grant is funding to support programs in rural Alaska. This would include, but not limited to schools in the North Slope, Northwest Alaska, the YK Delta, Southeast and Southwest Alaska.



Stoltze #8

28-GS1798\E.3  
Martin  
4/14/13

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 18(FIN), Draft Version "E"

1 Page 22, following line 21:

2 Insert new material to read:

3	"APPROPRIATION	GENERAL
4	ITEMS	FUND
5	North Pole - Archival System (HD 1)	150,000
6		150,000"

6

7 Adjust fund sources and totals accordingly.

8

9 Page 22, lines 26 - 27:

10 Delete all material.

11

12 Adjust fund sources and totals accordingly.

**AMENDMENT**

*New #2*

**OFFERED IN:** House Finance Committee

**By:** Rep. Stoltze  
Rep. Austerman  
Rep. Neuman  
Rep. Costello  
Rep. Thompson  
Rep. T. Wilson  
Rep. Edgmon  
Rep. Holmes  
Rep. Munoz

**TO:** HCS CSSB 18(FIN) Version E

**Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum of \$21,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as capital grants to school districts according to the average daily membership for each district adjusted under As 14.17.410(b)(2)(A) – (D) for student safety and security enhancement, and for school districts with an average daily membership of 4,500 or less, for student safety and security enhancement, for fixed costs and energy relief for the fiscal year ending June 30, 2014.

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Prepared 04/14/13

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<b>TOTAL</b>	<b>247,242</b>	<b>\$ 21,000,000</b>

AMENDMENT #9

OFFERED IN THE HOUSE *Finance Committee*  
TO: HCS CSSB 18(FIN), Draft Version "E"

*By: Rep. Gara*

1 Page 106, line 27:

2 Delete "3,390,000"

3 Insert "5,413,521"

4 Delete "4,975,000"

5 Insert "6,998,521"

6

7 Page 106, following line 31:

8 Insert new material to read:

9	"APPROPRIATION	GENERAL
10	ITEMS	FUND
11 Workload Study Implementation	2,023,521	2,023,521
12 Social Worker Support Staff"		

13

14 Adjust fund sources and totals accordingly.