

2013 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language

Agency	[1] HCS2Total
Agency Budgets	
Administration	47,375.9
Community & Economic Dev	559,231.4
Corrections	6,565.0
Education & Early Dev	138,016.5
Environmental Conservation	80,573.2
Fish and Game	18,855.0
Health & Social Services	57,195.0
Labor & Workforce Dev	6,968.0
Law	1,800.0
Military & Veterans Affairs	28,601.5
Natural Resources	32,242.5
Public Safety	6,082.0
Revenue	121,403.0
Transportation & Public Fac	977,043.5
University of Alaska	63,888.7
Alaska Court System	15,120.0
Legislature	6,250.0
Total	2,167,211.3
Statewide Items	
Fund Capitalization	62,000.0
Total	62,000.0
Statewide Total	2,229,211.3
Funding Summary	
Unrestricted General (UGF)	1,006,929.1
Designated General (DGF)	210,000.5
Other State Funds (Other)	83,180.9
Federal Receipts (Fed)	929,100.7