

28-GS1798\E  
Martin  
4/14/13

**HOUSE CS FOR CS FOR SENATE BILL NO. 18(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-EIGHTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**  
**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making, amending, and repealing appropriations, including capital**  
2 **appropriations, supplemental appropriations, reappropriations, and other**  
3 **appropriations; making appropriations to capitalize funds; and providing for an**  
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
Alaska Rural Communication	5,300,000	5,300,000	
System- Digital Conversion			
(HD 1-40)			
General Services	192,300	192,300	
American's with			
Disabilities Act (ADA)			
Improvements - Multiple			
Locations (HD 1-40)			
General Services Douglas	9,000,000	9,000,000	
Island Building Year 2 of 2			
(HD 31-32)			
General Services Nome	3,252,170	3,252,170	
State Office Building and			
Courthouse (HD 39)			
Retirement and Benefits	350,000		350,000
Combined Retirement			
System Upgrade Year 4 of 5			
(HD 1-40)			
Retirement and Benefits	135,000		135,000
Document Management			
System Year 4 of 4 (HD			
1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Retirement and Benefits			749,400
4	Identity and Security			
5	Governance (HD 1-40)			
6	Retirement and Benefits			880,000
7	Policy Automation (HD			
8	1-40)			
9	<b>Deferred Maintenance,</b>	<b>10,017,000</b>	<b>7,017,000</b>	<b>3,000,000</b>
10	<b>Renewal, Repair and</b>			
11	<b>Equipment</b>			
12	General Services Public	6,250,000		
13	Building Fund Buildings			
14	Deferred Maintenance (HD			
15	1-40)			
16	General Services	767,000		
17	Non-Public Building Fund			
18	Deferred Maintenance (HD			
19	31-32)			
20	State of Alaska	3,000,000		
21	Telecommunications System			
22	(SATS) Deferred			
23	Maintenance, Year 4 of 5			
24	(HD 1-40)			
25	*****		*****	
26	***** <b>Department of Commerce, Community and Economic Development</b> *****			
27	*****		*****	
28	Alaska Industrial	8,500,000	8,500,000	
29	Development and Export			
30	Authority - Ambler Mining			
31	District Access (HD 40)			
32	Alaska Seafood Marketing	300,000	300,000	
33	Institute - Canned Salmon,			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Herring and Protein Powder			
4	Project (HD 1-40)			
5	Community Block Grants	6,060,000	60,000	6,000,000
6	(HD 1-40)			
7	Nutritional Alaskan Foods	3,000,000	3,000,000	
8	for Schools (HD 1-40)			
9	<b>Alaska Energy Authority -</b>			
10	<b>Energy Programs</b>			
11	Alternative Energy and	2,000,000	2,000,000	
12	Energy Efficiency Programs			
13	(HD 1-40)			
14	Bulk Fuel Upgrades (HD	6,000,000	4,000,000	2,000,000
15	1-40)			
16	Rural Conservation Block	500,000	500,000	
17	Grants (HD 1-40)			
18	Rural Power Systems	10,800,000	7,800,000	3,000,000
19	Upgrade (HD 1-40)			
20	<b>Alaska Energy Authority -</b>	<b>25,000,000</b>	<b>25,000,000</b>	
21	<b>Round VI Renewable Energy</b>			
22	<b>Project Grants (AS</b>			
23	<b>42.45.045)</b>			
24	Tenakee Springs DBA	2,988,000		
25	Tenakee Springs Electric			
26	Department - Indian River			
27	Hydroelectric Project			
28	Construction (HD 31-32)			
29	Kokhanok Electric -	185,000		
30	High-penetration Wind			
31	Energy Project (HD 36)			
32	Lake and Peninsula Borough	60,000		
33	- Egegik Wind Feasibility			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Study (HD 37)			
4	INN Electric Cooperative,	160,000		
5	Inc. - Tazimina			
6	Hydroelectric Project			
7	Capacity Increase (HD 36)			
8	Inside Passage Electric	6,694,000		
9	Cooperative - Gartina Falls			
10	Hydroelectric Project (HD			
11	34)			
12	Mentasta Traditional	460,000		
13	Council - Community			
14	Facilities Woody Biomass			
15	Space Heating Project (HD			
16	39)			
17	Southwest Region School	486,000		
18	District - New Stuyahok			
19	Heat Recovery (HD 36)			
20	G&K Electric Utility -	30,000		
21	Cold Bay Waste Heat			
22	Recovery Project (HD 37)			
23	Alaska Village Electric	1,319,088		
24	Cooperative, Inc. -			
25	Stebbins Heat Recovery			
26	Project (HD 39)			
27	Galena - Community Wood	317,788		
28	Heat Project (HD 39)			
29	Pedro Bay Village Council	290,000		
30	- Knutson Creek			
31	Hydroelectric Project			
32	Design and Permitting (HD			
33	36)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Noorvik - Heat Recovery for	985,805		
4	the Water Treatment Plant			
5	(HD 40)			
6	Native Village of Kwinhagak	668,350		
7	- Heat Recovery for the			
8	Water Treatment Plant and			
9	Washeteria (HD 37)			
10	Lake and Peninsula Borough	10,000		
11	- Levelock Wind			
12	Reconnaissance Study (HD			
13	37)			
14	Alaska Power Company -	132,600		
15	Eagle Solar Array Project			
16	(HD 39)			
17	Savoonga - Heat Recovery	425,701		
18	System - Power Plant to			
19	Water Plant (HD 39)			
20	Marshall - Heat Recovery	183,200		
21	for the Water Treatment			
22	Plant & Community Store			
23	(HD 38)			
24	Atmautluak Traditional	350,000		
25	Council - Atmautluak			
26	Washeteria Heat Recovery			
27	Project (HD 36)			
28	King Cove - Waterfall	2,600,000		
29	Creek Hydroelectric Project			
30	(HD 37)			
31	Sitka - Blue Lake	4,000,000		
32	Hydroelectric Expansion			
33	Project (HD 34)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Interior Regional Housing	168,959		
4	Authority - Biomass			
5	Feasibility Studies in			
6	Public Facilities, Interior			
7	Region 1 (HD 38-39)			
8	Alaska Power & Telephone	400,000		
9	Company - Upper Tanana			
10	Biomass CHP Project 1			
11	(HD 38)			
12	Copper Valley Electric	2,085,509		
13	Association, Inc. - Allison			
14	Creek Project 2 (HD 6)			
15	<b>Grants to Municipalities</b>			
16	<b>(AS 37.05.315)</b>			
17	Adak - Streetlights and		30,000	30,000
18	City Hall Exterior			
19	Lighting (HD 37)			
20	Akhiok - Water and Sewer		955,000	955,000
21	Critical Repairs (HD 35)			
22	Anchorage - 27th Avenue		500,000	500,000
23	Pedestrian Safety -			
24	Minnesota Drive to			
25	Blueberry St (HD 11-27)			
26	Anchorage - 78th Avenue		1,000,000	1,000,000
27	Upgrade/ Jewel Lake Road			
28	to Blackberry Street (HD			
29	11-27)			
30	Anchorage - Autumn Park		225,000	225,000
31	Estates/Spring Acres			
32	Subdivision Repairs and			
33	Drainage (HD 11-27)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Brentwood Drive/	500,000	500,000	
4	79th Avenue Area Drainage			
5	(HD 11-27)			
6	Anchorage - Campbell Creek	340,000	340,000	
7	Stormwater Mitigation (HD			
8	11-27)			
9	Anchorage - Campbell Creek	160,000	160,000	
10	Trail Surface and Safety			
11	Improvements (HD 11-27)			
12	Anchorage - CBERRRSA	1,200,000	1,200,000	
13	Sand Storage Building			
14	Phase II (HD 11-27)			
15	Anchorage - CBERRSA	1,400,000	1,400,000	
16	Drainage and Rehabilitation			
17	(HD 11-27)			
18	Anchorage - Chugiak	600,000	600,000	
19	Pedestrian Facility Bill			
20	Stephens Drive (HD 7-11)			
21	Anchorage - Chugiak	450,000	450,000	
22	Volunteer Fire Department			
23	Engine Replacement (HD			
24	7-11)			
25	Anchorage - Chugiak-Eagle	40,000	40,000	
26	River Library Materials and			
27	Technology (HD 11-27)			
28	Anchorage - Chugiak-Eagle	75,000	75,000	
29	River Parks & Recreation			
30	Audio, Video and			
31	Teleconference System (HD			
32	11-27)			
33	Anchorage - Design Upgrades	1,900,000	1,900,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	to Yosemite Drive (HD			
4	11-27)			
5	Anchorage - Eagle Academy	1,100	1,100	
6	Science Equipment (HD			
7	11-27)			
8	Anchorage - Eagle Academy	40,000	40,000	
9	Technology Upgrades (HD			
10	11-27)			
11	Anchorage - Eagle River	1,440,000	1,440,000	
12	Parks and Recreation Eagle			
13	River High School Stadium,			
14	Trails, Lighting and			
15	Equipment Improvements			
16	(HD 11-27)			
17	Anchorage - East Anchorage	500,000	500,000	
18	Community Town Square			
19	Park Planning (HD 11-27)			
20	Anchorage - Fairview	398,000	398,000	
21	Recreation Center Safety			
22	Upgrades (HD 11-27)			
23	Anchorage - Fire	750,000	750,000	
24	Department Emergency			
25	Communication and Data			
26	Systems Upgrade (HD 11-27)			
27	Anchorage - Fire	350,000	350,000	
28	Department Wildland Fire			
29	Apparatus Replacement (HD			
30	11-27)			
31	Anchorage - Girdwood Road	250,000	250,000	
32	Service Area Road and			
33	Drainage Rehabilitation			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 11-27)			
4	Anchorage - Girdwood	5,750,000	5,750,000	
5	Volunteer Fire Department			
6	Station 41 Renovation (HD			
7	11-27)			
8	Anchorage - Hightower Road	1,300,000	1,300,000	
9	Upgrade Alyeska Highway to			
10	Community Center (HD			
11	11-27)			
12	Anchorage - Intersection	1,500,000	1,500,000	
13	Safety and Congestion			
14	Relief Matching Program			
15	(HD 11-27)			
16	Anchorage - Little Tree	600,000	600,000	
17	Drive/ 53rd Avenue Sidewalk			
18	- 56th Avenue to Trena			
19	Street (HD 11-27)			
20	Anchorage - Mountain View	1,000,000	1,000,000	
21	Drive Pedestrian Lighting			
22	Improvements - Taylor			
23	Street to Boniface Parkway			
24	(HD 11-27)			
25	Anchorage - Muldoon Library	40,000	40,000	
26	Materials and Technology			
27	(HD 11-27)			
28	Anchorage - Nunaka Valley	800,000	800,000	
29	Area Street and Pedestrian			
30	Upgrades (HD 11-27)			
31	Anchorage - Oceanview	287,500	287,500	
32	Streetlight Conversion (HD			
33	11-27)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Anchorage - Pavement Rehab	3,000,000	3,000,000	
4	Matching Program (50/50			
5	Local Match) (HD 11-27)			
6	Anchorage - Pioneer Drive	2,400,000	2,400,000	
7	Upgrade Muldoon Road to			
8	Resurrection Drive (HD			
9	11-27)			
10	Anchorage - Project 80's	37,000,000	37,000,000	
11	Deferred and Critical			
12	Maintenance (HD 11-27)			
13	Anchorage - Senate District	1,000,000	1,000,000	
14	F Residential Pavement			
15	Rehabilitation (HD 11-27)			
16	Anchorage - Senate District	1,000,000	1,000,000	
17	G Residential Pavement			
18	Rehabilitation (HD 11-27)			
19	Anchorage - Senate District	602,000	602,000	
20	I Residential Pavement			
21	Rehabilitation (HD 11-27)			
22	Anchorage - Senate District	1,000,000	1,000,000	
23	J Residential Pavement			
24	Rehabilitation (HD 11-27)			
25	Anchorage - Senate District	1,000,000	1,000,000	
26	K Residential Pavement			
27	Rehabilitation (HD 11-27)			
28	Anchorage - Senate District	1,500,000	1,500,000	
29	L Residential Pavement			
30	Rehabilitation (HD 11-27)			
31	Anchorage - Senate District	2,000,000	2,000,000	
32	M Residential Pavement			
33	Rehabilitation (HD 11-27)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Anchorage - Southcentral	5,000,000	5,000,000	
4	Law Enforcement Tactical			
5	Range/Construction (HD			
6	11-27)			
7	Anchorage - Sylvan Drive	1,500,000	1,500,000	
8	Improvements (HD 11-27)			
9	Anchorage - Toilsome Hill	3,000,000	3,000,000	
10	Drive/Glen Alps Road,			
11	Canyon Road Improvements			
12	Phase II (HD 11-27)			
13	Anchorage - U-Med District	20,000,000	20,000,000	
14	Northern Access (HD 11-27)			
15	Barrow - Volunteer Search	286,501	286,501	
16	and Rescue Building			
17	Renovations (HD 40)			
18	Bethel - Sewer and Water	7,000,000	7,000,000	
19	Project Institutional			
20	Corridor (HD 37)			
21	Cordova - Community Center	1,000,000	1,000,000	
22	Construction Completion			
23	(HD 35)			
24	Delta Junction - LED	97,500	97,500	
25	Lighting Upgrades (HD 6)			
26	Delta Junction - Mid-Sized	175,000	175,000	
27	Plow Truck with Sander (HD			
28	6)			
29	Dillingham - E911 Critical	200,000	200,000	
30	System Upgrades (HD 36)			
31	Dillingham - Landfill	1,900,000	1,900,000	
32	Regulatory Compliance			
33	Improvements (HD 36)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elim - Community Fire	1,243,000	1,243,000	
4	Response and Protection			
5	(HD 39)			
6	Fairbanks - Heavy Duty	625,000	625,000	
7	Rescue Apparatus (HD 1-5)			
8	Fairbanks - Local Road	1,000,000	1,000,000	
9	Improvements (HD 1-5)			
10	Fairbanks North Star	30,000	30,000	
11	Borough - Arctic Light			
12	Elementary School Security			
13	Systems (HD 1-5)			
14	Fairbanks North Star	30,000	30,000	
15	Borough - Badger Road			
16	Elementary School Security			
17	Systems (HD 1-5)			
18	Fairbanks North Star	250,000	250,000	
19	Borough - Big Dipper PA			
20	and Sound System			
21	Improvements (HD 1-5)			
22	Fairbanks North Star	17,000	17,000	
23	Borough - Chinook Charter			
24	School Classroom Digital			
25	Technology Upgrade (HD			
26	1-5)			
27	Fairbanks North Star	35,000	35,000	
28	Borough - Hutchison High			
29	School Classroom and			
30	Vocational Technology			
31	Upgrade (HD 1-5)			
32	Fairbanks North Star	30,000	30,000	
33	Borough - Ladd Elementary			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	School Security Systems			
4	(HD 1-5)			
5	Fairbanks North Star	300,000	300,000	
6	Borough - North Star			
7	Volunteer Fire Department			
8	Fire Engine Replacement			
9	Project (HD 1-5)			
10	Fairbanks North Star	40,000	40,000	
11	Borough - North Star			
12	Volunteer Fire Department			
13	Station 34 Driveway Repair			
14	Project (HD 1-5)			
15	Fairbanks North Star	30,000	30,000	
16	Borough - Ticasuk Brown			
17	Elementary School Security			
18	Systems (HD 1-5)			
19	Fairbanks North Star	821,100	821,100	
20	Borough - Weller			
21	Elementary School Parking			
22	Lot Safety Upgrade (HD			
23	1-5)			
24	Gustavus - Public Use	73,000	73,000	
25	Restroom Construction (HD			
26	31-32)			
27	Houston - Cheri Lake Drive	623,253	623,253	
28	Improvements (HD 7-11)			
29	Houston - Community	350,000	350,000	
30	Impact Assessment (HD			
31	7-11)			
32	Houston - Fire Training	25,000	25,000	
33	Facility (HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Houston - School Bus	450,000	450,000	
4	Routes Rehabilitation and			
5	Improvements (HD 7-11)			
6	Hughes - Moose Loop	102,596	102,596	
7	Subdivision Electrical			
8	Distribution Lines Project			
9	(HD 39)			
10	Juneau - Airport Snow	3,000,000	3,000,000	
11	Removal Equipment Facility			
12	(HD 31-32)			
13	Juneau - Phase III Don	500,000	500,000	
14	Statter Harbor New Haul			
15	Out Facility (HD 31-32)			
16	Juneau - School District	57,300	57,300	
17	Curricular Materials (HD			
18	31-32)			
19	Juneau - Thermal Imaging	35,000	35,000	
20	Cameras for Capital City			
21	Fire and Rescue (HD 31-32)			
22	Kenai - Fire/ Rescue Boat	90,000	90,000	
23	(HD 28-30)			
24	Kenai - Public Safety	110,000	110,000	
25	Building Upgrades (HD			
26	28-30)			
27	Kenai - State Personal Use	150,000	150,000	
28	Fishery Capital			
29	Improvements (HD 28-30)			
30	Kenai - Water Storage	2,500,000	2,500,000	
31	Reservoir Construction (HD			
32	28-30)			
33	Kenai Peninsula Borough -	50,000	50,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchor Point Fire and			
4	Emergency Medical Service			
5	Area Sewer System			
6	Replacement (HD 28-30)			
7	Kenai Peninsula Borough -	3,472,619	3,472,619	
8	Central Peninsula Landfill			
9	Leachate Thermal			
10	Evaporation Unit (HD			
11	28-30)			
12	Kenai Peninsula Borough -	2,000,000	2,000,000	
13	Road Projects (HD 28-30)			
14	Kenai Peninsula Borough -	1,000,000	1,000,000	
15	Seward Bear Creek Flood			
16	Mitigation (HD 28-30)			
17	Kenai Peninsula Borough -	500,000	500,000	
18	Soldotna High Schools			
19	Artificial Turf Field (HD			
20	28-30)			
21	Ketchikan - Medical Center	15,000,000	15,000,000	
22	Addition and Alterations			
23	Phase I (HD 33)			
24	Kodiak - Monashka	500,000	500,000	
25	Pumphouse Upgrades (HD 35)			
26	Kodiak Island Borough -	4,529,000	4,529,000	
27	Landfill Leachate			
28	Treatment Plant & Related			
29	Phase III Improvements			
30	(HD 35)			
31	Koyukuk - Heavy Equipment	250,000	250,000	
32	(HD 39)			
33	Kwethluk - Aerial	23,435	23,435	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Photography Mapping (HD			
4	36)			
5	Matanuska-Susitna Borough -	45,000	45,000	
6	Academy Charter Classroom			
7	Expansion and Library			
8	Funding (HD 7-11)			
9	Matanuska-Susitna Borough -	35,000	35,000	
10	American Charter Academy			
11	STEM Equipment and			
12	Materials (HD 7-11)			
13	Matanuska-Susitna Borough -	6,300	6,300	
14	Big Lake Elementary School			
15	Digital Literacy and Story			
16	Telling (HD 7-11)			
17	Matanuska-Susitna Borough -	5,000	5,000	
18	Big Lake Elementary School			
19	Indoor Physical Education			
20	Equipment (HD 7-11)			
21	Matanuska-Susitna Borough -	8,200,000	8,200,000	
22	Bogard Road Extension East			
23	(HD 7-11)			
24	Matanuska-Susitna Borough -	35,000	35,000	
25	Butte Elementary School			
26	Portable Labs/ iPads (HD			
27	7-11)			
28	Matanuska-Susitna Borough -	40,000	40,000	
29	Butte Elementary School			
30	Sidewalks (HD 7-11)			
31	Matanuska-Susitna Borough -	70,000	70,000	
32	Butte Volunteer Fire			
33	Department Mobile			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Treatment Center (HD 7-11)			
4	Matanuska-Susitna Borough -	2,000,000	2,000,000	
5	Caswell Lakes Fire Station			
6	13-1 (HD 7-11)			
7	Matanuska-Susitna Borough -	1,000,000	1,000,000	
8	Convention and Visitors			
9	Bureau Gateway Center			
10	Project (HD 7-11)			
11	Matanuska-Susitna Borough -	35,000	35,000	
12	Cottonwood Creek			
13	Elementary School Outdoor			
14	Signage (HD 7-11)			
15	Matanuska-Susitna Borough -	2,500,000	2,500,000	
16	Fisheries and Fish			
17	Protection (HD 7-11)			
18	Matanuska-Susitna Borough -	150,000	150,000	
19	Fronteras Charter School			
20	Rural Development			
21	Application Costs (HD			
22	7-11)			
23	Matanuska-Susitna Borough -	45,000	45,000	
24	Glacier View School Van			
25	(HD 7-11)			
26	Matanuska-Susitna Borough -	5,000	5,000	
27	Goose Bay Elementary			
28	Library & Technology			
29	Upgrade (HD 7-11)			
30	Matanuska-Susitna Borough -	5,000	5,000	
31	Knik Elementary School			
32	Library & Technology			
33	Upgrade (HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Matanuska-Susitna Borough -	5,000	5,000	
4	Meadow Lakes Elementary			
5	School Library & Technology			
6	Upgrades (HD 7-11)			
7	Matanuska-Susitna Borough -	150,000	150,000	
8	Meadow Lakes RSA 27 North			
9	Gunflint Trail Upgrade (HD			
10	7-11)			
11	Matanuska-Susitna Borough -	160,000	160,000	
12	Michelle Drive and Gina			
13	Circle Reconstruction (HD			
14	7-11)			
15	Matanuska-Susitna Borough -	25,000	25,000	
16	Midnight Sun Family			
17	Learning Crisis			
18	Preparedness (HD 7-11)			
19	Matanuska-Susitna Borough -	40,000	40,000	
20	Palmer High School Swim			
21	Dive Team Scoreboard (HD			
22	7-11)			
23	Matanuska-Susitna Borough -	300,000	300,000	
24	Permanent Emergency			
25	Operations Center Planning			
26	(HD 7-11)			
27	Matanuska-Susitna Borough -	2,500,000	2,500,000	
28	Port MacKenzie Cathodic			
29	Protection (HD 7-11)			
30	Matanuska-Susitna Borough -	25,000,000	25,000,000	
31	Rail Extension to Port			
32	MacKenzie (HD 7-11)			
33	Matanuska-Susitna Borough -	2,500,000	2,500,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	River Management (HD 7-11)			
4	Matanuska-Susitna Borough -	750,000	750,000	
5	School District Alaska			
6	Middle College School (HD			
7	7-11)			
8	Matanuska-Susitna Borough -	500,000	500,000	
9	School District Cyber			
10	Centers (HD 7-11)			
11	Matanuska-Susitna Borough -	500,000	500,000	
12	School District Preschool			
13	Program (HD 7-11)			
14	Matanuska-Susitna Borough -	750,000	750,000	
15	School District STEM			
16	Initiative (HD 7-11)			
17	Matanuska-Susitna Borough -	140,000	140,000	
18	Self-Contained Breathing			
19	Apparatus Upgrade (HD			
20	7-11)			
21	Matanuska-Susitna Borough -	75,000	75,000	
22	Shushana Drive			
23	Improvements (HD 7-11)			
24	Matanuska-Susitna Borough -	125,000	125,000	
25	Sitze Road Drainage			
26	Improvements (HD 7-11)			
27	Matanuska-Susitna Borough -	2,500,000	2,500,000	
28	Substandard Roads and			
29	Bridges (HD 7-11)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Sutton Elementary School			
32	Carpet Replacement (HD 6)			
33	Matanuska-Susitna Borough -	100,000	100,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Talkeetna Planning Phase			
4	Water and Sewer			
5	Improvements (HD 7-11)			
6	Matanuska-Susitna Borough -		350,000	350,000
7	Warm Storage Fire Station			
8	in the Crystal Lakes Area			
9	(HD 7-11)			
10	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000			
11	match from sources other than the state.			
12	Matanuska-Susitna Borough -		388,000	388,000
13	Warm Storage Fire Station			
14	on Four Mile Road (HD			
15	7-11)			
16	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000			
17	match from sources other than the state.			
18	Matanuska-Susitna Borough -		2,700,000	2,700,000
19	West Lakes Fire Service			
20	Area Station 7-3 (HD 7-11)			
21	Matanuska-Susitna Borough -		65,000	65,000
22	Willow Community Center			
23	Area Improvements (HD			
24	7-11)			
25	Matanuska-Susitna Borough -		758,000	758,000
26	Willow Elementary School			
27	Roof Replacement (HD 7-11)			
28	Matanuska-Susitna Borough -		100,000	100,000
29	Willow Fire Service Area			
30	Fire Station Addition			
31	Construction (HD 7-11)			
32	Matanuska-Susitna Borough -		470,000	470,000
33	Willow Fire Service Area			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Tanker (HD 7-11)			
4	Napaskiak - Replacement		200,000	200,000
5	Generators (HD 36)			
6	Nenana - Totchaket Resource		3,000,000	3,000,000
7	Development Corridor			
8	Construction (HD 38)			
9	Newhalen - Purchase Backhoe/		60,000	60,000
10	Loader (HD 36)			
11	Nome - Location and		300,000	300,000
12	Distribution of Affordable			
13	Energy Sources to Nome and			
14	Other Rural Alaskan			
15	Communities (HD 39)			
16	Nome - Port of Nome		500,000	500,000
17	Improvements (HD 39)			
18	North Pole - 100 Foot		980,000	980,000
19	Aerial Platform (HD 1-5)			
20	North Pole - Ambulance		125,000	125,000
21	(HD 1-5)			
22	North Pole - International		80,000	80,000
23	Federation of Sleddog			
24	Sports World Championships			
25	Hosting Costs (HD 1-5)			
26	North Pole - New Police		150,000	150,000
27	Station Roof (HD 1-5)			
28	North Pole - Police		75,000	75,000
29	Station Heating and Cooling			
30	System (HD 1-5)			
31	North Slope Borough -		1,700,000	1,700,000
32	Critical Infrastructure			
33	Protection (HD 40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Northwest Arctic Borough -	100,000	100,000	
4	Kiana Fuel Dispenser			
5	Upgrade (HD 40)			
6	Northwest Arctic Borough -	2,500,000	2,500,000	
7	Kivalina Evacuation and			
8	Access Road (HD 40)			
9	Northwest Arctic Borough -	350,000	350,000	
10	Kobuk Heavy Equipment (HD			
11	40)			
12	Northwest Arctic Borough -	4,000,000	4,000,000	
13	Kotzebue High School			
14	Residential Program and			
15	Northwest Magnet School			
16	(HD 40)			
17	Northwest Arctic Borough -	200,000	200,000	
18	Noorvik Dumpster and			
19	Fencing (HD 40)			
20	Northwest Arctic Borough -	350,000	350,000	
21	Shungnak Heavy Equipment			
22	(HD 40)			
23	Old Harbor - Airport	4,470,000	4,470,000	
24	Improvements (HD 35)			
25	Ouzinkie - Mahoona Lake	1,800,000	1,800,000	
26	Dam Repair and Replacement			
27	(HD 35)			
28	Ouzinkie - Ouzinkie Dock	2,500,000	2,500,000	
29	Completion (HD 35)			
30	Palmer - Aerial	1,800,000	1,800,000	
31	Firefighting Apparatus and			
32	Equipment (HD 7-11)			
33	Palmer - Bogard Waterline	3,500,000	3,500,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Extension (HD 7-11)			
4	Palmer - Steel Water Main	1,000,000	1,000,000	
5	Replacement (HD 7-11)			
6	Pelican - Fuel Dock and	80,000	80,000	
7	Float Repair (HD 34)			
8	Petersburg - Police Station	2,500,000	2,500,000	
9	and Jail Facility (HD			
10	31-32)			
11	Port Lions - City Dock and	3,500,000	3,500,000	
12	Ferry Terminal Replacement			
13	(HD 35)			
14	Saxman - Mahoney Lake	200,000	200,000	
15	Hydroelectric Project Phase			
16	III Pre-Construction (HD			
17	33)			
18	Selawik - Road, Landfill,	340,000	340,000	
19	Community Maintenance and			
20	Material Handling (HD 40)			
21	Seward - Lowell Canyon	575,000	575,000	
22	Water Tank Refurbishment			
23	(HD 28-30)			
24	Seward - Seward Marine	10,000,000	10,000,000	
25	Industrial Center/			
26	Homeport Coastal Villages			
27	Region Fund's Fleet to			
28	Alaska Project (HD 28-30)			
29	Shaktoolik - Heavy	360,500	360,500	
30	Equipment (HD 39)			
31	Skagway - Port of Skagway	1,500,000	1,500,000	
32	Gateway Project (HD 31-32)			
33	Soldotna - Water Reservoir	2,500,000	2,500,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Reconstruction,			
4	Infrastructure			
5	Improvements, and			
6	Equipment (HD 28-30)			
7	Tenakee Springs - Indian	312,000	312,000	
8	River Hydroelectric Project			
9	(HD 31-32)			
10	Thorne Bay - Manholes and	200,000	200,000	
11	Sewer Lines Repairs (HD			
12	33)			
13	Unalaska - Heavy Equipment	1,000,000	1,000,000	
14	(HD 37)			
15	Valdez - Senior Center	150,000	150,000	
16	Facility and Grounds			
17	Upgrade (HD 6)			
18	Valdez - Small Boat Harbor	1,000,000	1,000,000	
19	Expansion and Upland			
20	Development (HD 6)			
21	Wales - Honey Bucket Haul	75,000	75,000	
22	Vehicle and Equipment			
23	Upgrade (HD 39)			
24	Wasilla - Gravel Road	1,500,000	1,500,000	
25	Paving (HD 7-11)			
26	Wasilla - Sewage Treatment	3,000,000	3,000,000	
27	Plant Improvements (HD			
28	7-11)			
29	Whittier - Public Works	500,000	500,000	
30	Building (P-12) Roof			
31	Repair (HD 35)			
32	Yakutat - Ocean Cape Dock	500,000	500,000	
33	Major Maintenance (HD 35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	<b>Grants to Named Recipients</b>			
4	<b>(AS 37.05.316)</b>			
5	Ahtna, Inc. - Public Boat	300,000	300,000	
6	Landing Completion (HD 39)			
7	Alaska Air Carriers	500,000	500,000	
8	Association, Inc. -			
9	Medallion Foundation (HD			
10	1-40)			
11	Alaska Association of	5,000	5,000	
12	Conservation Districts -			
13	Kodiak Soil and Water			
14	Conservation District			
15	Computer Backup System			
16	(HD 35)			
17	Alaska Association of	1,000,000	1,000,000	
18	Conservation Districts -			
19	Statewide Soil and Water			
20	Conservation Program			
21	Development and Management			
22	(HD 1-40)			
23	Alaska Aviation Heritage	103,700	103,700	
24	Museum and Alaskan			
25	Historical Aircraft Society			
26	- Merrill Field Control			
27	Tower Cab Repair and			
28	Construction (HD 1-40)			
29	Alaska Craftsman Home	250,000	250,000	
30	Program, Inc. - Statewide			
31	Energy Efficiency Classes			
32	Program (HD 1-40)			
33	Alaska Family Services,	124,785	124,785	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Inc. - Sexual Assault			
4	Response Team Startup and			
5	Equipment (HD 7-11)			
6	Alaska Fire Chief's	1,682,725	1,682,725	
7	Association, Inc. -			
8	Self-Contained Breathing			
9	Apparatus Up-Grade Project			
10	(HD 1-40)			
11	Alaska Gateway School	110,000	110,000	
12	District - Districtwide			
13	Energy Efficiency Measures			
14	(HD 39)			
15	Alaska Gateway School	117,000	117,000	
16	District - Lighting			
17	Efficiency Upgrade and			
18	Equipment Replacement (HD			
19	39)			
20	Alaska Laborers	3,400,000	3,400,000	
21	Construction Industry			
22	Training Fund - Training			
23	Facility Site Work and			
24	Equipment (HD 7-11)			
25	Alaska Medicare Clinic,	200,000	200,000	
26	Inc. - Services and Support			
27	for Medicare Population			
28	(HD 11-27)			
29	Alaska Museum of Natural	200,000	200,000	
30	History - Building and Lot			
31	Upgrade (HD 11-27)			
32	Alaska Native Heritage	165,000	165,000	
33	Center - Mabel Pike			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Educational Center			
4	Classroom and Admin Space			
5	Addition (HD 11-27)			
6	Alaska Native Tribal	1,750,000	1,750,000	
7	Health Consortium - Alaska			
8	Rural Utilities			
9	Collaborative Expansion			
10	(HD 1-40)			
11	Alaska Public	277,000	277,000	
12	Telecommunications, Inc. -			
13	Mobile Video and Production			
14	Upgrade (HD 11-27)			
15	Alaska SeaLife Center -	450,000	450,000	
16	Critical Building and			
17	Equipment Repairs,			
18	Upgrades and Replacements			
19	(HD 28-30)			
20	Alaska Special Olympics -	500,000	500,000	
21	Training Center and Campus			
22	Expansion Development (HD			
23	1-40)			
24	Alaska Works Partnership,	500,000	500,000	
25	Inc. - Pipeline Coating			
26	Facility and Equipment			
27	Shop (HD 1-5)			
28	Alaska Zoo - Polar Bear	1,000,000	1,000,000	
29	Transition Facility (HD			
30	1-40)			
31	Alliance for Support of	875,000	875,000	
32	American Legion Baseball			
33	in Anchorage, Inc. -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Bartlett High Safety			
4	Improvements and Handicap			
5	Accessibility (HD 11-27)			
6	Alliance for Support of	850,000	850,000	
7	American Legion Baseball			
8	in Anchorage, Inc. -			
9	Statewide Program Field			
10	Renovation and Development			
11	(HD 1-40)			
12	American Legion Auke Bay	40,000	40,000	
13	Post #25 - American Legion			
14	Building Roof Replacement/			
15	Repair (HD 31-32)			
16	Anchorage Community YMCA	6,000,000	6,000,000	
17	- Facility Expansion (HD			
18	11-27)			
19	Anchorage Neighborhood	90,000	90,000	
20	Health Center, Inc. -			
21	Interim Patient Access and			
22	Mobility Initiative (HD			
23	11-27)			
24	Anchorage Park Foundation -	210,000	210,000	
25	Balto Seppala Park			
26	Neighborhood Park Safety			
27	Upgrades and Field Repair			
28	(HD 11-27)			
29	Anchorage Park Foundation -	150,000	150,000	
30	Campbell Creek Estuary			
31	(HD 11-27)			
32	Anchorage Park Foundation -	25,000	25,000	
33	Creekside Park Little			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	League Field (HD 11-27)			
4	Anchorage Park Foundation -	60,000	60,000	
5	Jewel Lake Park Fishing			
6	Dock ADA Access (HD			
7	11-27)			
8	Anchorage Park Foundation -	160,000	160,000	
9	Oceanview Park Safety			
10	Upgrades (HD 11-27)			
11	Anchorage Park Foundation -	50,000	50,000	
12	Pena Park Safety and Field			
13	Upgrades (HD 11-27)			
14	Anchorage Park Foundation -	160,000	160,000	
15	Stephenson Park Safety			
16	Upgrades and Equipment (HD			
17	11-27)			
18	Anchorage School District -	8,000	8,000	
19	Abbott Loop Elementary			
20	School Classroom			
21	Technology (HD 11-27)			
22	Anchorage School District -	2,000	2,000	
23	Abbott Loop Elementary			
24	School Computer Lab			
25	Headphones (HD 11-27)			
26	Anchorage School District -	7,000	7,000	
27	Abbott Loop Elementary			
28	School Computers (HD			
29	11-27)			
30	Anchorage School District -	14,000	14,000	
31	Abbott Loop Elementary			
32	School Touch Technology for			
33	Teachers (HD 11-27)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage School District -	52,500	52,500	
4	Aurora Elementary School			
5	Classroom Computers (HD			
6	11-27)			
7	Anchorage School District -	5,000	5,000	
8	Aurora Elementary School			
9	Leveled Reading Room (HD			
10	11-27)			
11	Anchorage School District -	215,000	215,000	
12	Bartlett High School			
13	Security System			
14	Enhancement (HD 11-27)			
15	Anchorage School District -	2,000	2,000	
16	Bayshore Elementary School			
17	Laminator (HD 11-27)			
18	Anchorage School District -	40,000	40,000	
19	Bayshore Elementary School			
20	Mobile Computer Labs (HD			
21	11-27)			
22	Anchorage School District -	24,000	24,000	
23	Bayshore Elementary School			
24	Student Furniture (HD			
25	11-27)			
26	Anchorage School District -	16,000	16,000	
27	Bayshore Elementary School			
28	Touch Technology (HD			
29	11-27)			
30	Anchorage School District -	20,000	20,000	
31	Begich Middle School -			
32	Touch Technology for Health			
33	and Fitness Classes (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	11-27)			
4	Anchorage School District -	73,500	73,500	
5	Begich Middle School			
6	Mobile Touch Technology			
7	Labs (HD 11-27)			
8	Anchorage School District -	25,000	25,000	
9	Begich Middle School Music			
10	Materials & Supplies (HD			
11	11-27)			
12	Anchorage School District -	27,500	27,500	
13	Begich Middle School			
14	Subscription to Media			
15	Library and Touch			
16	Technology (HD 11-27)			
17	Anchorage School District -	75,000	75,000	
18	Birchwood ABC Elementary			
19	School Gymnasium Expansion			
20	(HD 11-27)			
21	Anchorage School District -	52,500	52,500	
22	Bowman Elementary School			
23	Classroom Technology for			
24	Teachers (HD 11-27)			
25	Anchorage School District -	31,500	31,500	
26	Bowman Elementary School			
27	Computer Lab Software (HD			
28	11-27)			
29	Anchorage School District -	650,000	650,000	
30	Bowman Elementary School			
31	Pedestrian Improvements			
32	(HD 11-27)			
33	Anchorage School District -	500,000	500,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Career Technical Education			
4	STEM Training and			
5	Equipment (HD 11-27)			
6	Anchorage School District -	5,000	5,000	
7	Chinook Elementary School			
8	Front Entrance Gate (HD			
9	11-27)			
10	Anchorage School District -	10,000	10,000	
11	Chinook Elementary School			
12	Permanent Teacher Work			
13	Station (HD 11-27)			
14	Anchorage School District -	135,000	135,000	
15	Chugiak High School Fire			
16	Suppression System (HD			
17	11-27)			
18	Anchorage School District -	45,000	45,000	
19	Creekside Park Elementary			
20	School Furniture (HD			
21	11-27)			
22	Anchorage School District -	90,000	90,000	
23	Creekside Park Elementary			
24	School Security System			
25	Enhancement (HD 11-27)			
26	Anchorage School District -	35,000	35,000	
27	Creekside Park Elementary			
28	School Voice Amplification			
29	Systems (HD 11-27)			
30	Anchorage School District -	22,000	22,000	
31	Dimond High School ADA			
32	Ramp Installation (HD			
33	11-27)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage School District -	300,000	300,000	
4	Dimond High School Heated			
5	Sidewalk (HD 11-27)			
6	Anchorage School District -	20,400	20,400	
7	Fire Lake Elementary			
8	School Cafeteria Tables			
9	(HD 11-27)			
10	Anchorage School District -	6,000	6,000	
11	Fire Lake Elementary			
12	School Radio Equipment			
13	(HD 11-27)			
14	Anchorage School District -	220,000	220,000	
15	Gladys Wood Elementary			
16	School - Replace Carpet in			
17	all Classrooms and Relos			
18	(HD 11-27)			
19	Anchorage School District -	50,000	50,000	
20	Goldenview Middle School			
21	Exercise Equipment (HD			
22	11-27)			
23	Anchorage School District -	242,261	242,261	
24	Goldenview Middle School			
25	Existing Ventilation			
26	System Upgrade (HD 11-27)			
27	Anchorage School District -	65,000	65,000	
28	Goldenview Middle School			
29	Stage Rigging Replacement			
30	(HD 11-27)			
31	Anchorage School District -	104,000	104,000	
32	Hanshew Middle School			
33	Instruments (HD 11-27)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage School District -	175,000	175,000	
4	Hanshew Middle School			
5	Security System			
6	Enhancements (HD 11-27)			
7	Anchorage School District -	35,000	35,000	
8	Huffman Elementary School			
9	Sound System Update (HD			
10	11-27)			
11	Anchorage School District -	35,000	35,000	
12	Kasuun Elementary School			
13	Computer Lab Upgrade (HD			
14	11-27)			
15	Anchorage School District -	11,500	11,500	
16	Kasuun Elementary School			
17	Front Entrance Modification			
18	(HD 11-27)			
19	Anchorage School District -	20,000	20,000	
20	Kincaid Elementary School			
21	PE Equipment (HD 11-27)			
22	Anchorage School District -	325,000	325,000	
23	Mears Middle School			
24	Lighting Replacement (HD			
25	11-27)			
26	Anchorage School District -	80,000	80,000	
27	Mears Middle School Mobile			
28	Computer Lab (HD 11-27)			
29	Anchorage School District -	2,500	2,500	
30	Mears Middle School			
31	Replacement Bulbs for			
32	Interactive Displays (HD			
33	11-27)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage School District -	33,600	33,600	
4	Mount Spurr Elementary			
5	School Technology Upgrade			
6	(HD 11-27)			
7	Anchorage School District -	38,000	38,000	
8	Muldoon Elementary School			
9	- Purchase of Touch			
10	Technology Lab (HD 11-27)			
11	Anchorage School District -	119,000	119,000	
12	Muldoon Elementary School			
13	Furniture (HD 11-27)			
14	Anchorage School District -	12,500	12,500	
15	Muldoon Elementary School			
16	Promoting Literacy (HD			
17	11-27)			
18	Anchorage School District -	88,000	88,000	
19	Muldoon Elementary School			
20	Security Camera System			
21	Enhancement (HD 11-27)			
22	Anchorage School District -	42,000	42,000	
23	O'Malley Elementary School			
24	Classroom Technology (HD			
25	11-27)			
26	Anchorage School District -	53,000	53,000	
27	O'Malley Elementary School			
28	Furniture and Equipment			
29	(HD 11-27)			
30	Anchorage School District -	26,500	26,500	
31	Orion Elementary School			
32	Touch Technology (HD			
33	11-27)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage School District -	15,000	15,000	
4	Sand Lake Elementary			
5	School Leadership Program			
6	(HD 11-27)			
7	Anchorage School District -	200,000	200,000	
8	Scenic Park Elementary			
9	School Hockey Rink			
10	Replacement (HD 11-27)			
11	Anchorage School District -	75,000	75,000	
12	South High School Data			
13	Port Switches (HD 11-27)			
14	Anchorage School District -	111,000	111,000	
15	South High School Intercom			
16	System Upgrade (HD 11-27)			
17	Anchorage School District -	24,000	24,000	
18	Spring Hill Elementary			
19	School Cafeteria Tables			
20	(HD 11-27)			
21	Anchorage School District -	50,000	50,000	
22	Spring Hill Elementary			
23	School Classroom Furniture			
24	(HD 11-27)			
25	Anchorage School District -	21,500	21,500	
26	Spring Hill Elementary			
27	School Mobile Computer Lab			
28	(HD 11-27)			
29	Anchorage School District -	24,000	24,000	
30	Trailside Elementary			
31	School Technology, Literacy			
32	and Physical Education			
33	Program Improvements (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	11-27)			
4	Anchorage Youth Court -		60,000	60,000
5	Efficiency and Savings			
6	Measurement (HD 11-27)			
7	Arctic Power! - Arctic		250,000	250,000
8	Energy Issues (HD 1-40)			
9	Arctic Winter Games Team		485,000	485,000
10	Alaska - State			
11	Participation Grant (HD			
12	1-40)			
13	Association of Alaska		500,000	500,000
14	School Boards - Consortium			
15	of Digital Learning -			
16	Leveling the Playing Field			
17	(HD 1-40)			
18	Beaver Traditional Council		100,000	100,000
19	- Washeteria Energy			
20	Efficiency Upgrade and			
21	Renovations (HD 39)			
22	Big Brothers Big Sisters		1,000,000	1,000,000
23	of Alaska - Mentoring for			
24	Educational Success (HD			
25	1-40)			
26	Big Lake Chamber of		27,000	27,000
27	Commerce - Fish Creek			
28	Park Pavilion (HD 7-11)			
29	Big Lake Chamber of		10,000	10,000
30	Commerce - Jordan Lake			
31	Park Upgrade (HD 7-11)			
32	Big Lake Chamber of		5,000	5,000
33	Commerce - Mat-Su Kids			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ice Fishing Program (HD			
4	7-11)			
5	Big Lake Lions Club -	500,000	500,000	
6	Community and Recreational			
7	Center (HD 7-11)			
8	Blood Bank of Alaska -	7,000,000	7,000,000	
9	Facilities and Services			
10	Expansion Project (HD			
11	1-40)			
12	Boys & Girls Clubs of	778,000	778,000	
13	Southcentral Alaska -			
14	Mountain View Clubhouse and			
15	Community Center			
16	Renovation, Security			
17	Improvements (HD 11-27)			
18	Boys & Girls Clubs of	47,500	47,500	
19	Southcentral Alaska -			
20	Northeast Clubhouse			
21	Program and Storage			
22	Equipment (HD 11-27)			
23	Boys & Girls Clubs of	1,500,000	1,500,000	
24	Southcentral Alaska -			
25	Woodland Park Clubhouse			
26	Roof and Window			
27	Replacement (HD 11-27)			
28	Catholic Community Service	25,000	25,000	
29	- Building Design and			
30	Renovation for Children's			
31	Behavioral Health and			
32	Family Services (HD 31-32)			
33	Catholic Social Services -	450,000	450,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Clare House Roof			
4	Replacement (HD 11-27)			
5	Chalkyitsik Traditional	150,000	150,000	
6	Council - New Landfill and			
7	Dump Closure (HD 39)			
8	Child Care Connection,	15,000	15,000	
9	Inc. - Anchorage			
10	Imagination Library Books			
11	and Postage (HD 11-27)			
12	Chugiak Senior Citizens,	45,000	45,000	
13	Inc. - Elevator Addition			
14	(HD 7-11)			
15	Circle Traditional Council	75,000	75,000	
16	- Circle Clinic			
17	Rehabilitation (HD 39)			
18	Cold Climate Housing	750,000	750,000	
19	Research Center - Cold			
20	Climate Housing Research			
21	Center Project Funding (HD			
22	1-40)			
23	Cook Inlet Tribal Council,	500,000	500,000	
24	Inc. - CITC Dena'ina			
25	Academy Fab Lab			
26	Demonstration Project (HD			
27	11-27)			
28	Cooper Landing Emergency	340,000	340,000	
29	Services - Fire Tanker (HD			
30	28-30)			
31	Copper River Basin Child	50,000	50,000	
32	Advocacy Center, Inc. -			
33	Heating System (HD 39)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Copper River Native	2,000,000	2,000,000	
4	Association - Copper River			
5	Region's Multi-Disciplinary			
6	Combined Facility (HD 39)			
7	Copper Valley Development	50,000	50,000	
8	Association - Biomass			
9	Heating System and Gro			
10	(HD 6)			
11	Copper Valley Electric	2,000,000	2,000,000	
12	Association, Inc. - Allison			
13	Creek Hydroelectric Project			
14	Construction (HD 6)			
15	Council of Athabaskan	100,000	100,000	
16	Tribal Governments - Yukon			
17	Flats Health Center			
18	Ambulance Garage (HD 39)			
19	Council of Athabaskan	115,000	115,000	
20	Tribal Governments - Yukon			
21	Flats Health Center			
22	Provider Housing (HD 39)			
23	Crossroads Medical Center -	229,020	229,020	
24	Biomass Boiler Project			
25	(HD 6)			
26	Edzeno' Native Village	200,000	200,000	
27	Council (Nikolai) - New			
28	Health Clinic Match (HD			
29	38)			
30	Fairbanks Community Food	65,000	65,000	
31	Bank Service, Inc. -			
32	Vehicle Replacement (HD			
33	1-5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks Counseling and	100,000	100,000	
4	Adoption - Critical Needs			
5	Transition Funding (HD			
6	1-5)			
7	Fairbanks Montessori	180,000	180,000	
8	Association - School			
9	Renovation Phase III (HD			
10	1-5)			
11	Faith Bible Fellowship of	10,000	10,000	
12	Big Lake - Big Lake			
13	Community Food Bank (HD			
14	7-11)			
15	Faith Bible Fellowship of	15,000	15,000	
16	Big Lake - Emergency			
17	Shelter Generator (HD			
18	7-11)			
19	Federation of Community	7,500	7,500	
20	Councils - Birchwood			
21	Community Council			
22	Community Patrol Support			
23	(HD 7-11)			
24	Filipino Community, Inc. -	80,000	80,000	
25	Filipino Community			
26	Historic Building Repair			
27	and Maintenance (HD 31-32)			
28	First City Players -	125,000	125,000	
29	Ketchikan Performing Arts			
30	Center (HD 33)			
31	Food Bank of Alaska -	600,000	600,000	
32	Essential Equipment			
33	Upgrades (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fox Lions Club - Fox	250,000	250,000	
4	Community Park (HD 1-5)			
5	Gakona Volunteer Fire	30,200	30,200	
6	Department - Deferred			
7	Maintenance, Upgrades, and			
8	Misc. Equipment (HD 39)			
9	Galena City School	257,000	257,000	
10	District - Student			
11	Residential Hall Roof			
12	Replacement (HD 1-40)			
13	Girdwood Health Clinic	219,084	219,084	
14	Inc. - Medical Equipment,			
15	Records System and			
16	Planning (HD 11-27)			
17	GlennRich Fire Rescue -	100,000	100,000	
18	New Fire Station (HD 6)			
19	Grayling IRA Council -	200,000	200,000	
20	Multi-Purpose Community			
21	Services Center Completion			
22	(HD 38)			
23	Great Alaska Council, Boy	100,000	100,000	
24	Scouts of America - Camp			
25	Carlquist Septic System			
26	(HD 7-11)			
27	Greater Copper Valley	48,452	48,452	
28	Chamber of Commerce -			
29	Deferred Maintenance for			
30	the Visitor Information			
31	Center in Glennallen (HD			
32	6)			
33	Greater Copper Valley Fire	26,250	26,250	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Chiefs Association - Fire			
4	Detection and Suppression			
5	Equipment (HD 6)			
6	Gulf of Alaska Keeper -	1,000,000	1,000,000	
7	Japan Tsunami Marine			
8	Debris Removal (HD 1-40)			
9	Gulkana Village Council -	75,000	75,000	
10	Biomass Pellet Plant (HD			
11	39)			
12	Haven House - Phase II	50,000	50,000	
13	Planning for Reentry and			
14	Transitional Housing			
15	Program (HD 31-32)			
16	Homer Society of Natural	250,000	250,000	
17	History dba Pratt Museum -			
18	Museum Building			
19	Construction (HD 28-30)			
20	Hope Community Resources,	200,000	200,000	
21	Inc. - Kodiak and Kenai			
22	Capital Grant (HD 1-40)			
23	Hope Community Resources,	1,300,000	1,300,000	
24	Inc. - Statewide Capital			
25	Grant (HD 1-40)			
26	Hospice of the Central	10,000	10,000	
27	Peninsula - Replacement of			
28	Durable Medical Equipment			
29	for the Community Loan			
30	Closet (HD 28-30)			
31	Ilisagvik College -	85,000	85,000	
32	Equipment for Workforce			
33	Development Programs (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	40)			
4	Interior Alaska Center for	48,000	48,000	
5	Non-Violent Living -			
6	Improvement and Repairs of			
7	Supportive Housing Units			
8	(HD 1-5)			
9	Juneau Shooting Sports	20,000	20,000	
10	Foundation - Northern			
11	Southeast Middle School			
12	Firearm Safety and			
13	Competitive Shooting			
14	Programs (HD 31-32)			
15	Juneau Youth Services -	30,000	30,000	
16	Purchase Two Youth			
17	Transportation Vans (HD			
18	31-32)			
19	Kaltag Traditional Council	447,308	447,308	
20	- Fish Processing Plant			
21	Renovation (HD 39)			
22	Kenai Peninsula Fair	100,000	100,000	
23	Association -			
24	Weatherization, Renovation			
25	and Facility Upgrades (HD			
26	28-30)			
27	Kenai Peninsula	100,000	100,000	
28	Opportunities, Inc. -			
29	Facility Upgrade and			
30	Repairs (HD 28-30)			
31	King Island Native	100,000	100,000	
32	Corporation - King Island			
33	Native Community Building			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Expansion (HD 39)			
4	Kodiak Area Native	1,500,000	1,500,000	
5	Association - Facility			
6	Expansion and Renovation			
7	(HD 35)			
8	Kodiak Historical Society -	7,750	7,750	
9	Building Meaning Creating			
10	Additional Museum			
11	Collections Storage (HD			
12	35)			
13	Kodiak Regional Aquaculture	3,300,000	3,300,000	
14	Association - Kitoi Bay			
15	Hatchery Deferred			
16	Maintenance and Upgrades			
17	(HD 35)			
18	Life Alaska Donor Services,	70,000	70,000	
19	Inc. - Donor Program (HD			
20	1-40)			
21	Maniilaq Association -	100,000	100,000	
22	Mammography and Ultrasound			
23	Equipment (HD 40)			
24	Marine Exchange of Alaska -	500,000		500,000
25	Alaska Vessel Tracking			
26	System Upgrades and			
27	Expansion (HD 1-40)			
28	Marine Exchange of Alaska -	1,000,000		1,000,000
29	Marine Exchange Building			
30	(HD 1-40)			
31	Mat-Su Trails Council,	25,000	25,000	
32	Inc. - Purinton Creek			
33	Trail Remediation (HD 6)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Meadow Lakes Community	30,000	30,000	
4	Development, Inc. -			
5	Community Campus Sports			
6	Fields Phase V (HD 7-11)			
7	Mentasta Lake Village	170,000	170,000	
8	Council - Clinic			
9	Replacement Matching Funds			
10	(HD 39)			
11	Midnight Sun Council, Inc.	428,000	428,000	
12	Boy Scouts of America -			
13	Lost Lake Scout Camp and			
14	Northern Lights High			
15	Adventure Base Construction			
16	(HD 1-5)			
17	Minto Traditional Council -	200,000	200,000	
18	Multi-Purpose Community			
19	Center (HD 38)			
20	Native Village of Gakona -	363,594	363,594	
21	Gakona Gathering Place (HD			
22	39)			
23	Native Village of	50,000	50,000	
24	Kluti-Kaah - Old Copper			
25	Center School Level 1 Site			
26	Study (HD 39)			
27	Native Village of Koyuk -	50,000	50,000	
28	Koyuk Head Start Remodel			
29	(HD 39)			
30	Native Village of	150,000	150,000	
31	Nunapitchuk - Machine Shop			
32	(HD 36)			
33	Native Village of Tanacross	250,000	250,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	- New Health Clinic			
4	Completion (HD 39)			
5	NAMI-Juneau - VEST		7,163	7,163
6	Tools & Equipment (HD			
7	31-32)			
8	Nenana Native Council -		100,000	100,000
9	Mitch Demientieff Tribal			
10	Hall Renovation (HD 38)			
11	Nordic Skiing Association		950,000	950,000
12	of Anchorage, Inc. - Trail,			
13	Equipment, and Facility			
14	Upgrades (HD 11-27)			
15	North Slope Borough School		1,580,500	1,580,500
16	District - School District			
17	Curriculum, Alignment,			
18	Integration and Mapping			
19	(CAIM) Initiative (HD 40)			
20	North Star Imagination		50,000	50,000
21	Library - Reading Campaign			
22	(HD 1-5)			
23	Northern Susitna Institute		150,000	150,000
24	- Campus Property Purchase			
25	(HD 7-11)			
26	Northway Traditional		100,000	100,000
27	Council - Cultural Center			
28	Project (HD 39)			
29	Norton Sound Health		400,000	400,000
30	Corporation - Feasibility,			
31	Planning, and Preliminary			
32	Design Work for			
33	Construction of Assisted			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Living Facility (HD 39)			
4	Partners for Progress -	600,000	600,000	
5	Reducing Criminal			
6	Recidivism in Anchorage: A			
7	Multi-Agency Transitional			
8	Housing Model (HD 11-27)			
9	Partners for Progress in	1,000,000	1,000,000	
10	Delta, Inc. - Career			
11	Advancement Center			
12	Expansion (HD 6)			
13	Pioneers of Alaska Women's	16,000	16,000	
14	Igloo #6 - Juneau Pioneers'			
15	Home New Piano			
16	Replacement (HD 31-32)			
17	Pleasant Valley Community	95,000	95,000	
18	Association - Community			
19	Center (HD 1-5)			
20	Presbyterian Hospitality	100,000	100,000	
21	House - Clear and Develop			
22	Site Plan for a Family			
23	Training Center and			
24	Administrative Office (HD			
25	1-5)			
26	Ruby Tribal Council -	170,000	170,000	
27	Multi-Purpose Community			
28	Services Center Project			
29	(HD 38)			
30	Rural Alaska Community	45,000	45,000	
31	Action Program, Inc. -			
32	Kodiak Head Start Bus			
33	Acquisition (HD 35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Russian Orthodox Sacred	230,000	230,000	
4	Sites in Alaska -			
5	Preservation of the Holy			
6	Assumption Russian			
7	Orthodox Church in Kenai			
8	(HD 28-30)			
9	Safe & Fear-Free	42,500	42,500	
10	Environment, Inc. -			
11	Facility Repairs & Upgrades			
12	(HD 36)			
13	Salcha Fire and Rescue,	250,000	250,000	
14	Inc. - Fire Station 1 Two			
15	Bay Addition (HD 1-5)			
16	Salcha Fire and Rescue,	22,000	22,000	
17	Inc. - Off Road Vehicle			
18	(HD 1-5)			
19	Senior Citizens of Kodiak,	27,400	27,400	
20	Inc. - Drainage and			
21	Accessibility Improvements			
22	at Senior Center Entrance			
23	(HD 35)			
24	Soldotna Area Senior	58,000	58,000	
25	Citizens, Inc. - Backup			
26	Emergency Generator (HD			
27	28-30)			
28	Soldotna Area Senior	15,417	15,417	
29	Citizens, Inc. - Remodel			
30	and Upgrade Bathrooms to			
31	ADA Compliancy (HD 28-30)			
32	Soldotna Little League -	45,000	45,000	
33	Replacement of Field			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Maintenance Equipment (HD			
4	28-30)			
5	Southeast Alaska Guidance	50,000	50,000	
6	Association - Vehicle and			
7	Safety Equipment (HD			
8	31-32)			
9	Southeast Alaska	10,400	10,400	
10	Independent Living, Inc.			
11	(SAIL) - Purchase of			
12	Ramp-Equipped ADA Taxi			
13	(HD 31-32)			
14	Southern Southeast Regional	500,000	500,000	
15	Aquaculture Assoc. - Water			
16	Supply Infrastructure (HD			
17	31-34)			
18	Stevens Village IRA	205,000	205,000	
19	Council - Landfill Heavy			
20	Equipment (HD 39)			
21	Tanana Valley State Fair -	47,000	47,000	
22	Livestock Pole Barn (HD			
23	1-5)			
24	Tanana Valley State Fair	245,000	245,000	
25	Association - ADA Upgrades			
26	for Existing Fairgrounds			
27	Restroom Facilities (HD			
28	1-5)			
29	Tanana Valley State Fair	46,800	46,800	
30	Association - Sewer and			
31	Water Line Replacement			
32	(HD 1-5)			
33	Tetlin IRA Council -	100,000	100,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Village Roads Drainage and			
4	Improvements (HD 39)			
5	This Generation Ministries	75,000	75,000	
6	- Camp Nahshii Land			
7	Acquisition and			
8	Improvements (HD 39)			
9	Tlingit & Haida Community	195,000	195,000	
10	Council - Replace Roof,			
11	Siding and Gutters (HD			
12	31-32)			
13	Treadwell Historic	25,000	25,000	
14	Preservation and			
15	Restoration Society, Inc. -			
16	Treadwell Building			
17	Preservation (HD 31-32)			
18	Tundra Women's Coalition -	35,000	35,000	
19	Sewer Line (HD 36-37)			
20	Unalaskans Against Sexual	24,400	24,400	
21	Assault & Family Violence			
22	- Shelter Siding			
23	Replacement (HD 37)			
24	Venetie Traditional Council	200,000	200,000	
25	- New Landfill and Dump			
26	Closure (HD 39)			
27	Voznesenka Community	100,000	100,000	
28	Council, Inc. - Voznesenka			
29	Loop Improvements (HD			
30	28-30)			
31	Waldron's Pond Community	111,775	111,775	
32	Memorial Park, Inc. -			
33	Service Road, Parking Lot			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	and Trails (HD 7-11)			
4	Wellspring Revival	150,000	150,000	
5	Ministries - Joel's Place			
6	Weatherization (HD 1-5)			
7	Yakutat Regional	100,000	100,000	
8	Aquaculture Association,			
9	Inc. - Comprehensive			
10	Salmon Plan Update,			
11	Planning, Data Gathering			
12	and Office Set Up (HD 35)			
13	Yukon Koyukuk School	120,000	120,000	
14	District - Classroom			
15	Technology (HD 39)			
16	<b>Grants to Unincorporated</b>			
17	<b>Communities (AS 37.05.317)</b>			
18	Atmautluak - Public Safety	114,680	114,680	
19	Vehicles and Equipment (HD			
20	36)			
21	Chenega Bay - Electric	150,000	150,000	
22	System Rehabilitation &			
23	Equipment (HD 35)			
24	Funny River - Natural Gas	1,300,000	1,300,000	
25	Pipeline (HD 28-30)			
26	Hollis - Volunteer Fire	15,711	15,711	
27	Department Emergency Radio			
28	Communication Equipment			
29	(HD 33)			
30	Levelock - VPSO & Health	50,000	50,000	
31	Aide Housing (HD 36)			
32	Ninilchik - Completion of	225,000	225,000	
33	Ninilchik Emergency			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Services Fire Station (HD			
4	28-30)			
5	Port Alsworth - Fire Hall	50,000	50,000	
6	Completion (HD 36)			
7	Port Graham - Search &	110,000	110,000	
8	Rescue Equipment (HD 36)			
9	Port Protection - Repair	18,000	18,000	
10	and Maintain Existing			
11	Community Boardwalk (HD			
12	33)			
13		*****	*****	
14		***** <b>Department of Corrections</b> *****		
15		*****	*****	
16	Annual Facilities	1,000,000	1,000,000	
17	Maintenance and Repairs			
18	(HD 1-40)			
19	Regional and Community	225,000	225,000	
20	Jails Repairs, Renovations			
21	and Equipment (HD 1-40)			
22	Yukon-Kuskokwim	500,000	500,000	
23	Correctional Center Water			
24	System Upgrade (HD 37)			
25	<b>Deferred Maintenance,</b>	<b>4,840,000</b>	<b>4,840,000</b>	
26	<b>Renewal, Repair and</b>			
27	<b>Equipment</b>			
28	Bethel - Yukon-Kuskokwim	1,000,000		
29	Correctional Center			
30	Deferred Maintenance (HD			
31	37)			
32	Juneau - Lemon Creek	775,000		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deferred Maintenance (HD			
4	31-32)			
5	Ketchikan - Ketchikan	1,090,000		
6	Correctional Center			
7	Deferred Maintenance (HD			
8	33)			
9	Palmer - Matanuska-Susitna	250,000		
10	Correctional Deferred			
11	Maintenance (HD 7-11)			
12	Seward - Spring Creek	1,525,000		
13	Correctional Center			
14	Deferred Maintenance (HD			
15	28-30)			
16	Sutton - Palmer	200,000		
17	Correctional Center			
18	Deferred Maintenance (HD			
19	6)			
20	*****		*****	
21	***** Department of Education and Early Development *****			
22	*****		*****	
23	Mt. Edgecumbe High School	1,000,000	1,000,000	
24	Heating Plant - Boilers and			
25	Utilidor Piping			
26	Replacement (HD 1-40)			
27	State Library, Archives and	20,000,000	20,000,000	
28	Museum Facility			
29	Construction Funding (HD			
30	31-32)			
31	<b>Major Maintenance Grant</b>	<b>22,991,057</b>	<b>22,991,057</b>	
32	<b>Fund (AS 14.11.007)</b>			
33	Valdez High School Roof	916,162		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement (HD 6)			
4	Metlakatla Elementary	14,515,982		
5	School Renovation (HD 34)			
6	Petersburg Elementary	2,152,775		
7	School Exterior Wall			
8	Renovation (HD 31-32)			
9	Nenana K-12 School South	903,785		
10	ADA Access Improvements			
11	(HD 38)			
12	Tenakee K-12 School HVAC	31,966		
13	Controls Renovation (HD			
14	31-32)			
15	Nome-Beltz Building D	417,350		
16	Fire Sprinkler Replacement			
17	and Fire Alarm			
18	Installation (HD 39)			
19	Holy Cross K-12 School	287,873		
20	Roof Replacement (HD 36)			
21	Kake High School Boiler	45,643		
22	Replacement (HD 34)			
23	Cantwell K-12 School	704,863		
24	Sprinkler and Fire Alarm			
25	Upgrades (HD 38)			
26	Valdez High School Fire	682,905		
27	Alarm and Sprinkler			
28	Upgrades (HD 6)			
29	Galena Interior Learning	1,019,387		
30	Academy Composite Building			
31	Roof Renovation (HD 39)			
32	Nome-Beltz Jr/Sr High	584,428		
33	School HVAC Control			



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades (HD 39)			
4	Tununak K-12 School Major	727,938		
5	Maintenance (HD 36)			
6	<b>School Construction Grant</b>			
7	<b>Fund (AS 14.11.005)</b>			
8	Nightmute School	32,965,301	32,965,301	
9	Renovation/Addition (HD			
10	36)			
11	Kuinerramiut Elitnaurviat	13,207,081	13,207,081	
12	K-12 Renovation / Addition,			
13	Quinhagak (HD 37)			
14	Kwethluk K-12 Replacement	25,008,100	25,008,100	
15	School Design, Planning,			
16	Foundation (HD 36)			
17	<b>Deferred Maintenance</b>			
18	Mt. Edgecumbe High School	1,845,000	1,845,000	
19	Deferred Maintenance (HD			
20	1-40)			
21	*****		*****	
22	***** <b>Department of Environmental Conservation</b> *****			
23	*****		*****	
24	Clean Water Capitalization	704,000		704,000
25	Grant - Subsidy Funding			
26	(HD 1-40)			
27	Drinking Water	2,692,800		2,692,800
28	Capitalization Grant -			
29	Subsidy Funding (HD 1-40)			
30	Statewide Contaminated	3,000,000	3,000,000	
31	Sites Cleanup (HD 1-40)			
32	<b>Village Safe Water and</b>	<b>51,500,000</b>	<b>8,750,000</b>	<b>42,750,000</b>
33	<b>Wastewater Infrastructure</b>			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Projects and Technical</b>			
4	<b>Assistance</b>			
5	First Time Service	30,900,000		
6	Projects (HD 1-40)			
7	Expansion, Upgrade, and	20,600,000		
8	Replacement of Existing			
9	Service (HD 1-40)			
10	<b>Municipal Water, Sewage,</b>	<b>21,676,434</b>	<b>21,676,434</b>	
11	<b>and Solid Waste Facilities</b>			
12	<b>Grants (AS 46.03.030)</b>			
13	Fairbanks North Star	983,250		
14	Borough - Pioneer Park			
15	Sewer and Water			
16	Improvements (HD 1-5)			
17	Haines - Asbestos Cement	570,544		
18	Pipe Replacement (HD 34)			
19	Hoonah - Water	1,945,670		
20	Transmission Line			
21	Replacement (HD 34)			
22	Ketchikan - Jackson/Monroe	2,319,090		
23	Streets and 4th/7th Avenues			
24	Water and Sewer (HD 33)			
25	Nome - East Sclaircore	4,693,710		
26	Replacement/Expansion (HD			
27	39)			
28	Palmer - Steel Water Main	3,090,000		
29	Replacement (HD 7-11)			
30	Unalaska - Wastewater	3,090,000		
31	Treatment Plant Upgrade			
32	(HD 37)			
33	Unalaska - Water Treatment	3,090,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plant (HD 37)			
4	Valdez - Wastewater	1,894,170		
5	Treatment Plant Outfall			
6	Line (HD 6)			
7	*****		*****	
8	***** Department of Fish and Game *****			
9	*****		*****	
10	Chinook Salmon Research,	2,000,000	2,000,000	
11	Restoration Enhancement in			
12	Northern Cook Inlet (HD			
13	7-11)			
14	Chinook Salmon Research	7,500,000	7,500,000	
15	Initiative (HD 1-40)			
16	Facilities, Vessels and	500,000	500,000	
17	Aircraft Maintenance,			
18	Repair and Upgrades (HD			
19	1-40)			
20	Sport Fish Recreational	3,000,000	750,000	2,250,000
21	Boating Access (HD 1-40)			
22	Salmon Enhancement	2,500,000	2,500,000	
23	Initiatives for the Susitna			
24	River Drainage System (HD			
25	7-11)			
26	<b>Deferred Maintenance,</b>	<b>1,355,000</b>	<b>1,355,000</b>	
27	<b>Renewal, Repair and</b>			
28	<b>Equipment</b>			
29	Statewide Fish Passages,	800,000		
30	Counting and Sampling			
31	Sites, and Weir Facilities			
32	(HD 1-40)			
33	Statewide Small Field Site	155,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	and Camp Facilities (HD			
4	1-40)			
5	Statewide Warehouse and	400,000		
6	Workshop Facilities (HD			
7	1-40)			
8	*****		*****	
9	***** <b>Department of Health and Social Services</b> *****			
10	*****		*****	
11	Alaska Veterans and Pioneer	212,000	212,000	
12	Home Resident Lifts (HD			
13	7-11)			
14	Alaska Youth Obesity	1,000,000	1,000,000	
15	Prevention (HD 1-40)			
16	Bethel Youth Facility	10,000,000	10,000,000	
17	Renovation Phase 2 of 2			
18	(HD 37)			
19	Department-Wide Disaster	805,800	805,800	
20	Recovery (HD 1-40)			
21	Electronic Health Record	30,187,500		30,187,500
22	Incentive Payments (HD			
23	1-40)			
24	Electronic Vital Record	1,785,000	1,785,000	
25	Registration System Phase			
26	2 of 2 (HD 1-40)			
27	Emergency Medical Services	450,000	450,000	
28	Match for Code Blue			
29	Project (HD 1-40)			
30	Juneau Pioneer Home	60,000	60,000	
31	Grounds Cleanup and			
32	Restoration (HD 31-32)			
33	Juneau Pioneer Home	106,000	106,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Security Cameras (HD			
4	31-32)			
5	Master Client Index, State	5,749,700	2,411,000	3,338,700
6	Interface Improvements to			
7	the Health Information and			
8	Direct Secure Messaging			
9	Gateway (HD 1-40)			
10	Transitional Housing	65,000	65,000	
11	Apartment Renovation (HD			
12	11-27)			
13	<b>Non-Pioneer Home Deferred</b>	<b>2,902,800</b>	<b>2,902,800</b>	
14	<b>Maintenance, Renovation,</b>			
15	<b>Repair and Equipment</b>			
16	Alaska Psychiatric	80,000		
17	Institute Deferred			
18	Maintenance (HD 1-40)			
19	Assets Building Deferred	750,000		
20	Maintenance (HD 11-27)			
21	Fahrenkamp Center Deferred	30,000		
22	Maintenance (HD 1-5)			
23	Fairbanks Health Center	250,000		
24	Deferred Maintenance (HD			
25	1-5)			
26	Fairbanks Youth Facility	33,700		
27	Deferred Maintenance (HD			
28	1-5)			
29	Johnson Youth Facility	55,000		
30	Deferred Maintenance (HD			
31	31-32)			
32	Juneau Health Center	15,000		
33	Deferred Maintenance (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	31-32)			
4	Ketchikan Health Center	100,000		
5	Deferred Maintenance (HD			
6	33)			
7	Ketchikan Youth Facility	135,000		
8	Deferred Maintenance (HD			
9	33)			
10	McLaughlin Youth Center	1,249,300		
11	Deferred Maintenance (HD			
12	1-40)			
13	Nome Youth Facility	189,800		
14	Deferred Maintenance (HD			
15	39)			
16	Sitka Health Center	15,000		
17	Deferred Maintenance (HD			
18	34)			
19	<b>Pioneer Homes Deferred</b>	<b>3,871,200</b>	<b>3,871,200</b>	
20	<b>Maintenance, Renovation,</b>			
21	<b>Repair and Equipment</b>			
22	Alaska Veterans and Pioneer	1,108,000		
23	Home Deferred Maintenance			
24	(HD 7-11)			
25	Anchorage Pioneer Home	561,000		
26	Deferred Maintenance (HD			
27	11-27)			
28	Fairbanks Pioneer Home	782,000		
29	Deferred Maintenance (HD			
30	1-5)			
31	Juneau Pioneer Home	106,000		
32	Deferred Maintenance (HD			
33	31-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Pioneer Home	340,000		
4	Deferred Maintenance (HD			
5	33)			
6	Sitka Pioneer Home	974,200		
7	Deferred Maintenance (HD			
8	34)			
9	*****		*****	
10	***** Department of Labor and Workforce Development *****			
11	*****		*****	
12	Heavy Equipment Shop/	6,000,000	6,000,000	
13	Diesel Shop/Pipe Welding			
14	Relocation - Phase 1 of 3			
15	(HD 28-30)			
16	<b>Deferred Maintenance</b>			
17	Deferred Maintenance,	968,000	968,000	
18	Renewal, Repair and			
19	Equipment - AVTEC (HD			
20	28-30)			
21	*****	*****		
22	***** Department of Law *****			
23	*****	*****		
24	Electronic Data Sharing	300,000	300,000	
25	(HD 1-40)			
26	New Case Management	1,500,000	1,500,000	
27	System (HD 1-40)			
28	*****		*****	
29	***** Department of Military and Veterans Affairs *****			
30	*****		*****	
31	Alaska Aerospace	400,000	400,000	
32	Corporation Maintenance			
33	(HD 35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Interior Alaska Veterans	2,000,000	2,000,000	
4	Cemetery (HD 1-5)			
5	National Guard Counterdrug	100,000		100,000
6	Support (HD 1-40)			
7	State Homeland Security	9,500,000		9,500,000
8	Grant Programs (HD 1-40)			
9	<b>Army Guard Facilities</b>	<b>5,589,000</b>	<b>3,708,000</b>	<b>1,881,000</b>
10	<b>Projects</b>			
11	Alcantra - Covered Shelter	450,000		
12	Buildings (HD 7-11)			
13	Alcantra - Design and Site	60,000		
14	Planning (HD 7-11)			
15	Alcantra - Road Service	950,000		
16	Connection and Parking (HD			
17	7-11)			
18	Delta Junction - Readiness	500,000		
19	Center (HD 6)			
20	Dillingham - Readiness	500,000		
21	Center (HD 36)			
22	Fairbanks - Covered Shelter	129,000		
23	Building (HD 1-5)			
24	Fairbanks - Design New	650,000		
25	Readiness Center (HD 1-5)			
26	Fort Greely - Covered	350,000		
27	Shelter Buildings (HD 6)			
28	Joint Base Richardson	2,000,000		
29	Elmendorf (JBER) -			
30	Parking Lot Replacement			
31	(HD 11-27)			
32	<b>Deferred Maintenance,</b>	<b>11,012,500</b>	<b>3,872,000</b>	<b>7,140,500</b>
33	<b>Renewal, Repair and</b>			



		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Equipment</b>			
4	Alcantra Armory Deferred	300,000		
5	Maintenance (HD 7-11)			
6	Fairbanks Armory Deferred	320,000		
7	Maintenance (HD 1-5)			
8	Joint Base Elmendorf	5,042,500		
9	Richardson Deferred			
10	Maintenance (HD 11-27)			
11	Kenai Armory Deferred	250,000		
12	Maintenance (HD 28-30)			
13	Kodiak Armory Deferred	600,000		
14	Maintenance (HD 35)			
15	Kotzebue Armory Deferred	100,000		
16	Maintenance (HD 40)			
17	Manokotak Armory Deferred	150,000		
18	Maintenance (HD 36)			
19	Nome Armory Deferred	470,000		
20	Maintenance (HD 39)			
21	Southeast Armories -	2,480,000		
22	Deferred Maintenance (HD			
23	31-34)			
24	Valdez Armory Deferred	1,300,000		
25	Maintenance (HD 6)			
26	*****		*****	
27	***** Department of Natural Resources *****			
28	*****		*****	
29	Abandoned Mine Lands	3,000,000		3,000,000
30	Reclamation Federal			
31	Program (HD 1-40)			
32	ANCSA 17b and RS2477	500,000	500,000	
33	Trailhead Access			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 1-40)			
4	Characterization of	500,000	500,000	
5	Conventional and			
6	Unconventional Oil and Gas			
7	Resources (HD 1-40)			
8	Cooperative Water Resource	2,500,000		2,500,000
9	Program Pass-through to			
10	USGS for Stream Gaging			
11	Projects (HD 1-40)			
12	Eagle River Greenbelt	43,500	43,500	
13	Multi-Use Trail Evaluation			
14	(HD 11-27)			
15	Federal and Local	1,500,000		1,500,000
16	Government Funded Forest			
17	Resource and Fire Program			
18	Projects (HD 1-40)			
19	Iditarod Trail Easements	137,000	137,000	
20	Project (HD 1-40)			
21	Knik River Public Use Area	400,000	400,000	
22	Target Shooting Facility			
23	Design and Construction			
24	Phase One of Three (HD			
25	7-11)			
26	National Historic	800,000	150,000	650,000
27	Preservation Fund (HD			
28	1-40)			
29	National Recreational	2,600,000		2,600,000
30	Trails Grant Federal			
31	Program (HD 1-40)			
32	Public Access and User	1,400,000	1,400,000	
33	Facilities Improvements at			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	the Mouth of the Kasilof			
4	River Phase One (HD 28-30)			
5	River Bank Stabilization	2,000,000	2,000,000	
6	and Improvements at Bing's			
7	Landing (Kenai River			
8	Special Management Area)			
9	(HD 28-30)			
10	Snowmobile Trail	250,000	250,000	
11	Development Program and			
12	Grants (HD 1-40)			
13	South Denali Visitors	7,000,000	7,000,000	
14	Center - Phase I			
15	Completion (HD 7-30)			
16	Statewide Timber	200,000	200,000	
17	Inventories to Support			
18	Annual Allowable Harvest			
19	Determinations and Federal			
20	Coordination on Timber			
21	Sales (HD 1-40)			
22	Strategic and Critical	2,500,000	2,500,000	
23	Minerals Assessment (HD			
24	1-40)			
25	Study, Survey, and	40,000	40,000	
26	Potential Treatment of			
27	Elodea in Sand Lake (HD			
28	11-27)			
29	Unified Permit Project and	2,500,000	2,500,000	
30	Document Management (HD			
31	1-40)			
32	Wildland Fire Engine	500,000	500,000	
33	Replacement Phase Four of			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Six (HD 1-40)			
4	<b>Deferred Maintenance,</b>	<b>3,872,000</b>	<b>3,872,000</b>	
5	<b>Renewal, Repair and</b>			
6	<b>Equipment</b>			
7	Forestry Deferred	1,100,000		
8	Maintenance (HD 1-40)			
9	Parks and Outdoor	360,000		
10	Recreation Deferred			
11	Maintenance - Chugach			
12	Region (HD 11-27)			
13	Parks and Outdoor	513,000		
14	Recreation Deferred			
15	Maintenance - Kenai Region			
16	(HD 28-30)			
17	Parks and Outdoor	25,000		
18	Recreation Deferred			
19	Maintenance - Kodiak Region			
20	(HD 35)			
21	Parks and Outdoor	545,000		
22	Recreation Deferred			
23	Maintenance - Mat-Su			
24	Region (HD 7-11)			
25	Parks and Outdoor	607,000		
26	Recreation Deferred			
27	Maintenance - Northern			
28	Region (HD 1-5)			
29	Parks and Outdoor	185,000		
30	Recreation Deferred			
31	Maintenance - Southeast			
32	Region (HD 31-34)			
33	Parks and Outdoor	55,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Recreation Deferred			
4	Maintenance - Wood Tikchik			
5	Region (HD 37)			
6	Parks and Outdoor	482,000		
7	Recreation Statewide			
8	Emergency Repairs (HD			
9	1-40)			
10		* * * * *	* * * * *	
11		* * * * * <b>Department of Public Safety</b> * * * * *		
12		* * * * *	* * * * *	
13	Aircraft and Vessel Repair	1,500,000	1,500,000	
14	and Maintenance (HD 1-40)			
15	Alaska State Troopers Law	400,000	400,000	
16	Enforcement Equipment (HD			
17	1-40)			
18	Alaska Wildlife Troopers	200,000	200,000	
19	Enforcement Activities (HD			
20	1-40)			
21	Alaska Wildlife Troopers	400,000	400,000	
22	Law Enforcement Equipment			
23	(HD 1-40)			
24	Marine Fisheries Patrol	1,000,000		1,000,000
25	Improvements (HD 1-40)			
26	New Alaska Public Safety	875,000	875,000	
27	Information Network			
28	(APSIN) Transitional			
29	Contract Support (HD 1-40)			
30	Village Public Safety	400,000	400,000	
31	Officer Equipment (HD			
32	1-40)			
33	<b>Deferred Maintenance,</b>	<b>1,307,000</b>	<b>1,307,000</b>	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Renewal, Repair and</b>			
4	<b>Equipment</b>			
5	Fairbanks - Detachment	225,000		
6	Facility Repair and			
7	Maintenance (HD 1-5)			
8	Rural Trooper Housing	225,000		
9	Repairs and Improvements			
10	(HD 1-40)			
11	Sitka - Training Academy	225,000		
12	Energy Upgrades (HD 34)			
13	Statewide Facilities	632,000		
14	Deferred Maintenance (HD			
15	1-40)			
16	*****	*****		
17	***** Department of Revenue *****			
18	*****	*****		
19	Alaska Permanent Fund	55,000		55,000
20	Corporation - NetApp Filer			
21	(HD 1-40)			
22	Child Support Services	218,000	74,100	143,900
23	Computer Replacement			
24	Project Phase 4 (HD 1-40)			
25	Permanent Fund Dividend	1,500,000	1,500,000	
26	Division - Dividend			
27	Application Information			
28	System Software Conversion			
29	(HD 1-40)			
30	Permanent Fund Dividend	130,000	130,000	
31	Division Computer			
32	Replacement Project -			
33	Phase 2 (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	<b>Alaska Housing Finance</b>			
4	<b>Corporation</b>			
5	AHFC Building System	1,250,000	1,250,000	
6	Replacement Program (HD			
7	1-40)			
8	AHFC Competitive Grants	1,100,000	350,000	750,000
9	for Public Housing (HD			
10	1-40)			
11	AHFC Domestic Violence	1,500,000	1,500,000	
12	Rental Assistance Program			
13	(HD 1-40)			
14	AHFC Energy Efficiency	750,000	750,000	
15	Monitoring Research (HD			
16	1-40)			
17	AHFC Federal and Other	6,500,000	1,500,000	5,000,000
18	Competitive Grants (HD			
19	1-40)			
20	AHFC Fire Protection	2,000,000	2,000,000	
21	Systems (HD 1-40)			
22	AHFC Housing and Urban	3,200,000		3,200,000
23	Development Capital Fund			
24	Program (HD 1-40)			
25	AHFC Housing and Urban	4,100,000	750,000	3,350,000
26	Development Federal HOME			
27	Grant (HD 1-40)			
28	AHFC Security Systems	400,000	400,000	
29	Replacement/Upgrades (HD			
30	1-40)			
31	AHFC Senior Citizens	4,500,000	4,500,000	
32	Housing Development			
33	Program (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	AHFC Statewide ADA		500,000	500,000
4	Improvements (HD 1-40)			
5	AHFC Statewide Project		1,000,000	1,000,000
6	Improvements (HD 1-40)			
7	AHFC Supplemental Housing		10,000,000	10,000,000
8	Development Program (HD			
9	1-40)			
10	<b>AHFC Housing Loan</b>		<b>6,000,000</b>	<b>6,000,000</b>
11	<b>Program</b>			
12	AHFC Teacher, Health and	5,000,000		
13	Public Safety Professionals			
14	Housing (HD 1-40)			
15	AHFC Village Public	1,000,000		
16	Safety Officers Housing			
17	(HD 1-40)			
18	<b>AHFC Weatherization and</b>		<b>51,500,000</b>	<b>50,000,000</b>
19	<b>Home Energy Rebate</b>			<b>1,500,000</b>
20	<b>Programs</b>			
21	AHFC Home Energy Rebate	20,000,000		
22	Program (HD 1-40)			
23	AHFC Weatherization	31,500,000		
24	Program (HD 1-40)			
25	*****		*****	
26	***** <b>Department of Transportation and Public Facilities</b> *****			
27	*****		*****	
28	Chena Small Tracts Road		880,000	88,000
29	Multi-Use Path			792,000
30	Construction (HD 1-5)			
31	Fritz Creek - Greer Road		400,000	400,000
32	Upgrade (HD 28-30)			
33	Planning and Design of a		10,000,000	10,000,000



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	New Ocean Going Vessel To			
4	Replace the F/V Tustumena			
5	(HD 1-40)			
6	<b>Safety</b>		<b>4,300,000</b>	<b>3,800,000</b>
7	Alaska Aviation Safety	1,500,000		
8	Program (HD 1-40)			
9	Measurement Standards and	400,000		
10	Commercial Vehicle			
11	Enforcement Equipment			
12	Replacement (HD 1-40)			
13	Statewide Anti-icing	400,000		
14	Program (HD 1-40)			
15	Statewide Rural Airport	2,000,000		
16	Safety Improvements (HD			
17	1-40)			
18	<b>Asset Management</b>		<b>37,500,000</b>	<b>21,000,000</b>
19	Aggregate Surfacing	1,000,000		
20	Materials (HD 1-40)			
21	Alaska Marine Highway	10,000,000		
22	System - Vessel and			
23	Terminal Overhaul and			
24	Rehabilitation (HD 1-40)			
25	Capital Improvement	1,500,000		
26	Program Equipment			
27	Replacement (HD 1-40)			
28	Dalton Corridor Surface	7,000,000		
29	Repairs (HD 39)			
30	Emergency and Non-Routine	1,000,000		
31	Repairs (HD 1-40)			
32	State Equipment Fleet	15,000,000		
33	Replacement (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide - Off-System	2,000,000		
4	Bridge Rehabilitation/			
5	Replacement for State and			
6	Local Bridges (HD 1-40)			
7	<b>Regulatory Compliance</b>		<b>3,435,000</b>	<b>3,435,000</b>
8	Central Region - Sand	2,000,000		
9	Storage Buildings (HD			
10	11-27)			
11	Environmental Protection	1,200,000		
12	Agency Injection Well			
13	Compliance/Remediation			
14	Project (HD 1-40)			
15	Environmental Protection	235,000		
16	Agency Mandated Airport			
17	Deicing Conversion to			
18	Potassium Acetate (HD			
19	1-40)			
20	<b>Municipal Harbor Facility</b>		<b>8,993,500</b>	<b>8,993,500</b>
21	<b>Grant Fund (AS 29.60.800)</b>			
22	Homer - Homer Harbor (HD	4,206,000		
23	28-30)			
24	Ketchikan - Bar Harbor	4,787,500		
25	South (HD 33)			
26	<b>Economic Development</b>			
27	Community Harbor and		2,000,000	2,000,000
28	Transfer Program (AS			
29	35.10.120) (HD 33)			
30	Juneau Access (HD 31-32)		4,600,000	4,600,000
31	Resource Roads Program		2,000,000	2,000,000
32	(HD 1-40)			
33	Statewide Digital Mapping		3,000,000	3,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Initiative / Elevation			
4	Component (HD 1-40)			
5	United States Army Corps		400,000	
6	of Engineers - Arctic Ports			
7	Study (HD 1-40)			
8	<b>Statewide Federal Programs</b>		<b>1,900,000</b>	<b>94,150,000</b>
9	Alaska Mobility Coalition -	1,000,000		
10	Public and Community			
11	Transportation State Match			
12	(HD 1-40)			
13	Commercial Vehicle	3,650,000		
14	Enforcement Program (HD			
15	1-40)			
16	Cooperative Reimbursable	17,000,000		
17	Projects (HD 1-40)			
18	Federal Contingency	25,000,000		
19	Projects (HD 1-40)			
20	Federal Emergency Projects	10,000,000		
21	(HD 1-40)			
22	Federal Transit	9,000,000		
23	Administration Grants (HD			
24	1-40)			
25	Highway Safety Grants	8,000,000		
26	Program (HD 1-40)			
27	Other Federal Program	900,000		
28	Match (HD 1-40)			
29	Statewide Safety Program	21,500,000		
30	(HD 1-40)			
31	<b>Airport Improvement</b>	<b>217,855,000</b>	<b>11,700,000</b>	<b>206,155,000</b>
32	<b>Program</b>			
33	Federal-Aid Aviation State	11,700,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Match (HD 1-40)			
4	Adak - Runway Safety Area	6,400,000		
5	Improvements (HD 37)			
6	Alaska International	2,300,000		
7	Airport System - Asphalt			
8	Escalation Contingency (HD			
9	1-40)			
10	Alaska International	7,000,000		
11	Airport System -			
12	Contingency Funds (HD			
13	1-40)			
14	Barrow - Chemical Storage	4,000,000		
15	Building (HD 40)			
16	Big Lake - Airport	400,000		
17	Planning Study (HD 7-11)			
18	Cold Bay - Airport Rescue	332,000		
19	and Firefighting Building			
20	Expansion (HD 37)			
21	Cold Bay - Approach	2,900,000		
22	Lighting System			
23	Replacement (HD 37)			
24	Dillingham - Sea Plane	125,000		
25	Base Master Plan (HD 36)			
26	Emmonak - Snow Removal	1,100,000		
27	Equipment Building (HD 38)			
28	Fairbanks International	100,000		
29	Airport - Facility			
30	Improvements, Renovations			
31	and Upgrades (HD 1-5)			
32	Fairbanks International	25,000		
33	Airport - Advanced Project			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Design and Planning (HD			
4	1-5)			
5	Fairbanks International	6,500,000		
6	Airport - Aircraft Rescue			
7	Firefighting Facility			
8	Upgrades (HD 1-5)			
9	Fairbanks International	275,000		
10	Airport - Annual			
11	Improvements (HD 1-5)			
12	Fairbanks International	125,000		
13	Airport - Environmental			
14	Assessment and Cleanup (HD			
15	1-5)			
16	Fairbanks International	1,443,000		
17	Airport - Equipment (HD			
18	1-5)			
19	Fairbanks International	30,000		
20	Airport: Information			
21	Technology Improvements			
22	(HD 1-5)			
23	Galena - Airport Lighting	440,000		
24	(HD 39)			
25	Haines - Airport Drainage	2,000,000		
26	Improvement and Taxiway,			
27	Runway and Apron			
28	Rehabilitation, and Fencing			
29	(HD 34)			
30	Homer - Beluga Lake Float	250,000		
31	Plane Base Planning Study			
32	(HD 28-30)			
33	Hooper Bay - Airport	25,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 38)			
4	Ketchikan Airport - Airport	1,000,000		
5	Rescue and Fire Fighting			
6	(ARFF) Building Remodel			
7	(HD 33)			
8	Kiana - Airport	15,000,000		
9	Improvements and Snow			
10	Removal Equipment Building			
11	(SREB) (HD 40)			
12	King Salmon - Runway	4,000,000		
13	Pavement Reconstruction			
14	(HD 36)			
15	King Salmon - Sand and	1,500,000		
16	Chemical Storage Building			
17	(HD 36)			
18	Kodiak - Airport	27,600,000		
19	Improvements (HD 35)			
20	Manley - Airport Snow	1,900,000		
21	Removal Equipment Building			
22	(SREB) (HD 38)			
23	Nome Airport - Runway and	11,000,000		
24	Apron Pavement			
25	Rehabilitation (HD 39)			
26	Petersburg Airport - Apron	3,000,000		
27	and Taxiway Rehabilitation			
28	(HD 31-32)			
29	Saint Michael - Airport	8,300,000		
30	Improvements (HD 39)			
31	Statewide - Aviation	18,000,000		
32	Preconstruction (HD 1-40)			
33	Statewide - Aviation	1,500,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Systems Plan Update (HD			
4	1-40)			
5	Statewide - Various	1,000,000		
6	Airports Aeronautical			
7	Surveys (HD 1-40)			
8	Statewide - Various	4,000,000		
9	Airports Minor Surface			
10	Improvements (HD 1-40)			
11	Statewide - Various	5,000,000		
12	Airports Snow Removal and			
13	Safety Equipment (HD 1-40)			
14	Statewide - Various	600,000		
15	Airports Wildlife Hazard			
16	Assessments and Plans (HD			
17	1-40)			
18	Ted Stevens Anchorage	570,000		
19	International Airport -			
20	Advanced Project Design and			
21	Planning (HD 11-27)			
22	Ted Stevens Anchorage	2,800,000		
23	International Airport -			
24	Aircraft Fire Fighting			
25	Training Facility (HD			
26	11-27)			
27	Ted Stevens Anchorage	25,400,000		
28	International Airport -			
29	Airfield Pavement			
30	Reconstruction and			
31	Maintenance (HD 11-27)			
32	Ted Stevens Anchorage	720,000		
33	International Airport -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Annual Improvements (HD			
4	11-27)			
5	Ted Stevens Anchorage	100,000		
6	International Airport -			
7	Environmental Compliance			
8	(HD 11-27)			
9	Ted Stevens Anchorage	4,600,000		
10	International Airport -			
11	Equipment (HD 11-27)			
12	Ted Stevens Anchorage	1,100,000		
13	International Airport -			
14	Facility Improvements,			
15	Renovations and Upgrades			
16	(HD 11-27)			
17	Ted Stevens Anchorage	960,000		
18	International Airport -			
19	Information Technology			
20	Improvements (HD 11-27)			
21	Ted Stevens Anchorage	135,000		
22	International Airport -			
23	Part 150 Noise Study (HD			
24	11-27)			
25	Ted Stevens Anchorage	2,000,000		
26	International Airport -			
27	Runway 7R Concrete Spall			
28	Repairs (HD 11-27)			
29	Ted Stevens Anchorage	425,000		
30	International Airport -			
31	Structure Fire Training			
32	Facility (HD 11-27)			
33	Whittier - Airport Master	200,000		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Plan (HD 35)			
4	Wrangell Airport - Apron	3,000,000		
5	and Taxiway Rehabilitation			
6	(HD 33)			
7	<b>Surface Transportation</b>	<b>559,400,000</b>	<b>40,000,000</b>	<b>519,400,000</b>
8	<b>Program</b>			
9	Federal-Aid Highway State	40,000,000		
10	Match (HD 1-40)			
11	Akutan - Dock Improvements	1,600,000		
12	(HD 37)			
13	Alaska Highway - Milepost	11,000,000		
14	1309 Tok River Bridge			
15	Replacements (HD 39)			
16	Alaska Marine Highway	1,750,000		
17	System - Asset Management			
18	Program (HD 1-40)			
19	Alaska Marine Highway	1,000,000		
20	System - Auke Bay Ferry			
21	Terminal Improvements (HD			
22	31-32)			
23	Alaska Marine Highway	175,000		
24	System - Fleet Condition			
25	Survey Update (HD 1-40)			
26	Alaska Marine Highway	3,000,000		
27	System - Ketchikan Ferry			
28	Terminal Improvements (HD			
29	33)			
30	Alaska Marine Highway	4,500,000		
31	System - Skagway Terminal			
32	Modifications (HD 31-34)			
33	Alaska Marine Highway	1,600,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	System - Reservations and			
4	Manifest System (HD 1-40)			
5	Ambler - Sewage Lagoon	700,000		
6	Road (HD 40)			
7	American Association of	200,000		
8	State Highway and			
9	Transportation Officials			
10	Technical Programs Support			
11	(HD 1-40)			
12	Anchorage - International	5,000,000		
13	Airport Road - South			
14	Aircraft Drive/Postmark			
15	Drive to Electron Drive			
16	Pavement Preservation (HD			
17	11-27)			
18	Anchorage - Merrill Field	2,000,000		
19	Building Demolition (HD			
20	11-27)			
21	Anchorage Metropolitan Area	300,000		
22	Transportation Solutions			
23	(AMATS) - Air Quality			
24	Public and Business			
25	Awareness Education			
26	Campaign (HD 11-27)			
27	Anchorage Metropolitan Area	650,000		
28	Transportation Solutions			
29	(AMATS) - Municipality of			
30	Anchorage Long Range			
31	Transportation Plan (HD			
32	11-27)			
33	Anchorage Metropolitan Area	250,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Transportation Solutions			
4	(AMATS) - Freight			
5	Mobility Study (HD 11-27)			
6	Anchorage Metropolitan Area	20,500,000		
7	Transportation Solutions			
8	(AMATS) - O'Malley Road			
9	Reconstruction (HD 11-27)			
10	Anchorage Metropolitan Area	720,000		
11	Transportation Solutions			
12	(AMATS) - Ridesharing and			
13	Transit Marketing (HD			
14	11-27)			
15	Barrow - Ahkovak Street	1,300,000		
16	Upgrade (HD 40)			
17	Central Region - Flashing	5,000,000		
18	Yellow Arrow Intelligent			
19	Transportation Systems			
20	Project (HD 7-30)			
21	Central Region -	3,000,000		
22	Intelligent Transportation			
23	System (ITS) Signal			
24	Control Upgrades (HD 7-30)			
25	Central Region - National	25,000,000		
26	Highway System and			
27	Non-National Highway			
28	System Pavement and Bridge			
29	Refurbishment (HD 7-30)			
30	Central Region - School	2,100,000		
31	Zone Flasher			
32	Communications Upgrade			
33	Project (HD 7-30)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Central Region - Travel	350,000		
4	Efficiency and Reduced			
5	Maintenance Intelligent			
6	Transportation Systems			
7	Project (HD 7-30)			
8	Cold Bay - Dock Repairs	400,000		
9	(HD 37)			
10	Fairbanks - Airport Way	3,200,000		
11	(West) Improvements (HD			
12	1-5)			
13	Fairbanks - Goldstream	4,000,000		
14	Road Rehabilitation (HD			
15	1-5)			
16	Fairbanks - Potter Road	400,000		
17	Surfacing (HD 1-5)			
18	Fairbanks - South Cushman	1,400,000		
19	Widening (HD 1-5)			
20	Fairbanks - Steese Highway	1,500,000		
21	and 3rd Street Widening			
22	(HD 1-5)			
23	Fairbanks Metropolitan Area	350,000		
24	Transportation System			
25	(FMATS) - Coordinator's			
26	Office (HD 1-5)			
27	Fairbanks Metropolitan Area	130,000		
28	Transportation System			
29	(FMATS) - North Pole			
30	Interchange Pedestrian			
31	Facilities (HD 1-5)			
32	Fairbanks Metropolitan Area	1,300,000		
33	Transportation System			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(FMATS) - Pedestrian			
4	Improvements (HD 1-5)			
5	Fairbanks Metropolitan Area	3,000,000		
6	Transportation System			
7	(FMATS) - Plack Road			
8	Bike/Pedestrian Facility			
9	(HD 1-5)			
10	Fairbanks Metropolitan Area	3,250,000		
11	Transportation System			
12	(FMATS) - Preventative			
13	Maintenance Program (HD			
14	1-5)			
15	Fairbanks Metropolitan Area	1,650,000		
16	Transportation System			
17	(FMATS) - Street Light			
18	Conversion (HD 1-5)			
19	Geographic Information	1,500,000		
20	System (GIS) Development			
21	(IWAYS) (HD 1-40)			
22	Glenn Highway - Milepost 53	3,650,000		
23	to 56 Reconstruction -			
24	Moose Creek Canyon (HD 6)			
25	Gustavus - Repair or	650,000		
26	Replace Rink Creek Bridge			
27	(HD 31-32)			
28	Haines - Haines Highway	31,000,000		
29	Reconstruction - Milepost			
30	3.5 to 25.3 and Chilkat			
31	Bridge Replacement (HD 34)			
32	Haines - Klehini River	5,000,000		
33	Bridge (HD 34)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Haines - Old Haines	625,000		
4	Highway Sidewalk - 3rd			
5	Avenue to Allen Road (HD			
6	34)			
7	Homer - East End Road	850,000		
8	Rehabilitation - Milepost			
9	3.7 to 12.2 (HD 28-30)			
10	Homer - Lake Street	5,000,000		
11	Rehabilitation (HD 28-30)			
12	Iliamna - Nondalton Road	6,000,000		
13	Completion (HD 36)			
14	Juneau - Amalga Harbor	3,500,000		
15	Road and Bridges			
16	Reconstruction and			
17	Replacements (HD 31-32)			
18	Juneau - Back Loop Road -	800,000		
19	Shared Use Path			
20	Rehabilitation (HD 31-32)			
21	Juneau - Egan Drive	4,200,000		
22	Illumination - 10th to			
23	McNugget Intersection (HD			
24	31-32)			
25	Juneau - Egan Drive	2,000,000		
26	Improvements - Main Street			
27	to 10th Street (HD 31-32)			
28	Juneau - Fritz Cove Road	600,000		
29	Rehabilitation and Repair			
30	(HD 31-32)			
31	Juneau - Glacier Highway -	5,500,000		
32	Separated Multi-Use Path			
33	to University of Alaska			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Southeast (HD 31-32)			
4	Juneau - Riverside Drive	2,000,000		
5	Rehabilitation (HD 31-32)			
6	Ketchikan - Waterfront	400,000		
7	Promenade (HD 33)			
8	Material Site Management	2,500,000		
9	Program (HD 1-40)			
10	Nenana - Little Goldstream	1,500,000		
11	Creek Bridge Replacement			
12	(HD 38)			
13	Ninilchik - Village Bridge	500,000		
14	Replacement (HD 28-30)			
15	Nome - Doyle Road	2,000,000		
16	Improvements (HD 39)			
17	Northern Region - National	15,000,000		
18	Highway System and			
19	Non-National Highway			
20	System Pavement and Bridge			
21	Refurbishment (HD 1-40)			
22	Northern Region - Signal	3,000,000		
23	Interconnect (HD 1-40)			
24	Palmer-Wasilla Highway -	4,000,000		
25	Pavement Preservation -			
26	Parks Highway to			
27	Knik-Goose Bay Road (HD			
28	7-11)			
29	Parks Highway - Milepost	29,000,000		
30	43.5 to 52.3 Reconstruction			
31	- Lucas Road to Big Lake			
32	Cutoff (HD 7-11)			
33	Parks Highway - Milepost	20,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	194 - Broad Pass Railroad			
4	Overcrossing (HD 7-11)			
5	Petersburg - Haugen Drive	3,300,000		
6	and Bike Path Improvements			
7	(HD 31-32)			
8	Richardson Highway -	27,000,000		
9	Milepost 159 to 167			
10	Reconstruction (HD 6)			
11	Richardson Highway -	12,000,000		
12	Milepost 257 to 265			
13	Reconstruction and Jarvis			
14	Creek Bridge Replacement			
15	(HD 6)			
16	Richardson Highway -	7,000,000		
17	Milepost 353 to 357 Access			
18	(HD 1-5)			
19	Selawik - East Fork and	1,100,000		
20	West Fork Selawik			
21	Footbridge Rehabilitation			
22	(HD 40)			
23	Seward Highway - Anchorage	350,000		
24	to Portage Glacier Road			
25	Intelligent Transportation			
26	System Project (HD 11-27)			
27	Seward Highway - Avalanche	400,000		
28	Detection Project (HD			
29	28-30)			
30	Seward Highway - Milepost	36,000,000		
31	99 to 104 - Bird and Indian			
32	Improvements (HD 11-27)			
33	Soldotna - Kalifornsky	4,000,000		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Beach Road - Milepost 16 to			
4	22.2 - Paving			
5	Rehabilitation and			
6	Signalization (HD 28-30)			
7	Southeast Region - National	5,000,000		
8	Highway System and			
9	Non-National Highway			
10	System Pavement and Bridge			
11	Refurbishment (HD 31-34)			
12	Statewide - Civil Rights	300,000		
13	Program (HD 1-40)			
14	Statewide - Geographic	2,000,000		
15	Information System Enabled			
16	Highway Crash System (HD			
17	1-40)			
18	Statewide - Geographic	2,000,000		
19	Information System Enabled			
20	Traffic Monitoring System			
21	- Highways (HD 1-40)			
22	Statewide - Highway Data	2,000,000		
23	Equipment Acquisition and			
24	Installation (HD 1-40)			
25	Statewide - Highway Fuel	100,000		
26	Tax Enforcement (HD 1-40)			
27	Statewide - Highway Safety	30,000,000		
28	Improvement Program			
29	(HSIP) (HD 1-40)			
30	Statewide - National	750,000		
31	Highway Institute and			
32	Transit Institute Training			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide - Planning Work	8,000,000		
4	Program (HD 1-40)			
5	Statewide - Research	1,300,000		
6	Program (HD 1-40)			
7	Statewide - Roadway Data	750,000		
8	Collection (HD 1-40)			
9	Statewide - Temperature	200,000		
10	Data Probe Network (HD			
11	1-40)			
12	Statewide - Trenchless	2,000,000		
13	Culvert Construction			
14	Research (HD 1-40)			
15	Statewide - Unstable Slope	1,500,000		
16	Management (HD 1-40)			
17	Statewide - Urban Planning	1,100,000		
18	Program (HD 1-40)			
19	Sterling Highway - Milepost	4,000,000		
20	150 to 157 Erosion Response			
21	(HD 28-30)			
22	Surface Transportation	60,000,000		
23	Preconstruction (HD 1-40)			
24	Takotna - Gold Creek	3,200,000		
25	Bridge and Tatalina Bridge			
26	Replacement (HD 38)			
27	Tok Cutoff - Tok River	12,000,000		
28	Bridge Replacement (HD 39)			
29	Whittier Tunnel -	2,500,000		
30	Maintenance and Operations			
31	(HD 35)			
32	Ketchikan - Replacement of	10,000,000		
33	Water Street Trestle No. 2			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33)			
4	Parks Highway - Milepost	1,500,000		
5	163-305 Passing Lanes (HD			
6	7-11)			
7	Saint Mary's/ Mountain	10,000,000		
8	Village - Road			
9	Rehabilitation (HD 38)			
10	Wrangell - Evergreen Road	5,000,000		
11	Improvements and			
12	Pedestrian Access (HD 33)			
13	<b>Deferred Maintenance,</b>	<b>26,230,000</b>	<b>26,230,000</b>	
14	<b>Renewal, Repair and</b>			
15	<b>Equipment</b>			
16	Alaska Marine Highway	2,793,300		
17	System Deferred			
18	Maintenance (HD 1-40)			
19	Aviation Deferred	3,258,900		
20	Maintenance (HD 1-40)			
21	Harbors Deferred	1,555,700		
22	Maintenance (HD 1-40)			
23	Highways Deferred	15,735,700		
24	Maintenance (HD 1-40)			
25	Statewide Facilities	2,886,400		
26	Deferred Maintenance (HD			
27	1-40)			
28	*****	*****		
29	***** <b>University of Alaska</b> *****			
30	*****	*****		
31	Alaska Center for Energy	2,500,000	2,500,000	
32	and Power - Statewide			
33	Energy Solutions (HD 1-5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Juneau Campus Mining	88,700	88,700	
4	Workforce Development (HD			
5	31-32)			
6	UAF Cold Climate Housing	1,300,000	1,300,000	
7	Research Center Sustainable			
8	Village Phase 2-4 (HD 1-5)			
9	<b>Deferred Maintenance</b>			
10	Deferred Maintenance,	30,000,000	30,000,000	
11	Renewal, Repair and			
12	Equipment (HD 1-40)			
13	*****	*****		
14	***** <b>Alaska Court System</b> *****			
15	*****	*****		
16	Anchorage Campus Court	5,800,000	5,800,000	
17	Renovation (HD 11-27)			
18	Court Security Projects	1,000,000	1,000,000	
19	(HD 1-40)			
20	Electronic Filing/Records	5,900,000	5,900,000	
21	Management System (HD			
22	1-40)			
23	<b>Deferred Maintenance,</b>	<b>2,420,000</b>	<b>2,420,000</b>	
24	<b>Renewal, Repair and</b>			
25	<b>Equipment</b>			
26	Anchorage - Boney	1,633,300		
27	Courthouse Deferred			
28	Maintenance (HD 11-27)			
29	Anchorage - Snowden	75,000		
30	Administration Building			
31	Deferred Maintenance (HD			
32	11-27)			
33	Fairbanks - Courthouse	213,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Deferred Maintenance (HD			
4	1-5)			
5	Fort Yukon - Court and	105,000		
6	Office Building Deferred			
7	Maintenance (HD 39)			
8	Kenai - Courthouse Deferred	200,000		
9	Maintenance (HD 28-30)			
10	Palmer - Courthouse	75,000		
11	Deferred Maintenance (HD			
12	7-11)			
13	Sitka - Court and Office	118,000		
14	Building Deferred			
15	Maintenance (HD 34)			
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1004	Unrestricted General Fund Receipts	24,761,470
1017	Group Health and Life Benefits Fund	783,100
1029	Public Employees Retirement Trust Fund	919,500
1034	Teachers Retirement Trust Fund	371,900
1042	Judicial Retirement System	9,400
1045	National Guard Retirement System	30,500
1147	Public Building Fund	3,000,000
***	Total Agency Funding ***	\$29,875,870

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	11,000,000
1003	General Fund Match	60,000
1004	Unrestricted General Fund Receipts	263,809,579
1140	Alaska Industrial Development and Export Authority Dividend	9,245,000
1197	Alaska Capital Income Fund	87,170,000
1201	Commercial Fisheries Entry Commission Receipts	4,200,000
1202	Anatomical Gift Awareness Fund	70,000
1206	Commercial Passenger Vessel Tax	1,500,000
1210	Renewable Energy Grant Fund	25,000,000
***	Total Agency Funding ***	\$402,054,579

**Department of Corrections**

1004	Unrestricted General Fund Receipts	6,565,000
***	Total Agency Funding ***	\$6,565,000

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	45,836,057
1222	REAA Fund	71,180,482
***	Total Agency Funding ***	\$117,016,539

**Department of Environmental Conservation**

1	1002	Federal Receipts	42,250,000
2	1003	General Fund Match	8,750,000
3	1004	Unrestricted General Fund Receipts	24,676,434
4	1075	Alaska Clean Water Fund	704,000
5	1100	Alaska Drinking Water Fund	2,692,800
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	\$79,573,234
8	<b>Department of Fish and Game</b>		
9	1002	Federal Receipts	2,250,000
10	1003	General Fund Match	750,000
11	1004	Unrestricted General Fund Receipts	11,855,000
12	1201	Commercial Fisheries Entry Commission Receipts	2,000,000
13	***	Total Agency Funding ***	\$16,855,000
14	<b>Department of Health and Social Services</b>		
15	1002	Federal Receipts	33,526,200
16	1003	General Fund Match	2,861,000
17	1004	Unrestricted General Fund Receipts	20,807,800
18	***	Total Agency Funding ***	\$57,195,000
19	<b>Department of Labor and Workforce Development</b>		
20	1004	Unrestricted General Fund Receipts	6,968,000
21	***	Total Agency Funding ***	\$6,968,000
22	<b>Department of Law</b>		
23	1004	Unrestricted General Fund Receipts	1,800,000
24	***	Total Agency Funding ***	\$1,800,000
25	<b>Department of Military and Veterans Affairs</b>		
26	1002	Federal Receipts	18,621,500
27	1003	General Fund Match	2,548,500
28	1004	Unrestricted General Fund Receipts	7,431,500
29	***	Total Agency Funding ***	\$28,601,500
30	<b>Department of Natural Resources</b>		
31	1002	Federal Receipts	7,750,000

1	1003	General Fund Match	150,000
2	1004	Unrestricted General Fund Receipts	12,092,500
3	1108	Statutory Designated Program Receipts	2,500,000
4	1140	Alaska Industrial Development and Export Authority Dividend	2,500,000
5	1195	Special Vehicle Registration Receipts	250,000
6	1197	Alaska Capital Income Fund	7,000,000
7	***	Total Agency Funding ***	\$32,242,500
8	<b>Department of Public Safety</b>		
9	1002	Federal Receipts	1,000,000
10	1004	Unrestricted General Fund Receipts	4,882,000
11	1134	Fish and Game Criminal Fines and Penalties	200,000
12	***	Total Agency Funding ***	\$6,082,000
13	<b>Department of Revenue</b>		
14	1002	Federal Receipts	13,943,900
15	1003	General Fund Match	74,100
16	1004	Unrestricted General Fund Receipts	80,500,000
17	1050	Permanent Fund Dividend Fund	1,630,000
18	1105	Permanent Fund Gross Receipts	55,000
19	***	Total Agency Funding ***	\$96,203,000
20	<b>Department of Transportation and Public Facilities</b>		
21	1002	Federal Receipts	793,882,272
22	1003	General Fund Match	52,600,000
23	1004	Unrestricted General Fund Receipts	67,946,500
24	1026	Highways Equipment Working Capital Fund	15,000,000
25	1027	International Airports Revenue Fund	14,714,728
26	1061	Capital Improvement Project Receipts	1,900,000
27	1082	AMHS Vessel Replacement Fund	10,000,000
28	1108	Statutory Designated Program Receipts	12,000,000
29	1140	Alaska Industrial Development and Export Authority Dividend	9,000,000
30	***	Total Agency Funding ***	\$977,043,500
31	<b>University of Alaska</b>		



1	1004 Unrestricted General Fund Receipts	32,588,700
2	1048 University of Alaska Restricted Receipts	1,300,000
3	*** Total Agency Funding ***	\$33,888,700
4	<b>Alaska Court System</b>	
5	1004 Unrestricted General Fund Receipts	15,120,000
6	*** Total Agency Funding ***	\$15,120,000
7	* * * * * Total Budget * * * * *	\$1,907,084,422
8	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1003 General Fund Match	67,793,600
1004 Unrestricted General Fund Receipts	627,640,540
1140 Alaska Industrial Development and Export Authority Dividend	20,745,000
***Total Unrestricted General Funds***	\$716,179,140
<b>Designated General Funds</b>	
1048 University of Alaska Restricted Receipts	1,300,000
1050 Permanent Fund Dividend Fund	1,630,000
1082 AMHS Vessel Replacement Fund	10,000,000
1134 Fish and Game Criminal Fines and Penalties	200,000
1195 Special Vehicle Registration Receipts	250,000
1197 Alaska Capital Income Fund	94,170,000
1201 Commercial Fisheries Entry Commission Receipts	6,200,000
1202 Anatomical Gift Awareness Fund	70,000
1210 Renewable Energy Grant Fund	25,000,000
1222 REAA Fund	71,180,482
***Total Designated General Funds***	\$210,000,482
<b>Other Non-Duplicated Funds</b>	
1017 Group Health and Life Benefits Fund	783,100
1027 International Airports Revenue Fund	14,714,728
1029 Public Employees Retirement Trust Fund	919,500
1034 Teachers Retirement Trust Fund	371,900
1042 Judicial Retirement System	9,400
1045 National Guard Retirement System	30,500
1105 Permanent Fund Gross Receipts	55,000
1108 Statutory Designated Program Receipts	15,000,000

1	1206 Commercial Passenger Vessel Tax	1,500,000
2	***Total Other Non-Duplicated Funds***	\$33,384,128
3	<b>Federal Funds</b>	
4	1002 Federal Receipts	924,223,872
5	***Total Federal Funds***	\$924,223,872
6	<b>Other Duplicated Funds</b>	
7	1026 Highways Equipment Working Capital Fund	15,000,000
8	1061 Capital Improvement Project Receipts	1,900,000
9	1075 Alaska Clean Water Fund	704,000
10	1100 Alaska Drinking Water Fund	2,692,800
11	1147 Public Building Fund	3,000,000
12	***Total Other Duplicated Funds***	\$23,296,800
13	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
Alaska Geologic Materials	17,500,000	15,000,000	2,500,000
Center Replacement			
Facility Phase 2 of 4 (HD			
1-40)			
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
Petersburg Borough	600,000	600,000	
Organizational Grant (HD			
31-32)			
<b>Alaska Energy Authority -</b>			
<b>Energy Generation Projects</b>			
Susitna-Watana	95,200,000	95,200,000	
Hydroelectric Project (HD			
7-30)			
	*****	*****	
	***** <b>Department of Environmental Conservation</b> *****		
	*****	*****	
Tsunami Marine Debris	1,000,000		1,000,000
Cleanup (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		*****	*****	
		***** <b>Department of Revenue</b> *****		
		*****	*****	
6	<b>Alaska Housing Finance</b>			
7	<b>Corporation</b>			
8	AHFC San Roberto/Mountain	25,200,000	3,200,000	22,000,000
9	View Development (HD			
10	11-27)			
11		*****	*****	
12		***** <b>University of Alaska</b> *****		
13		*****	*****	
14	<b>Engineering Buildings</b>	<b>30,000,000</b>	<b>30,000,000</b>	
15	UAA Engineering Building	15,000,000		
16	Construction and Renovation			
17	(HD 11-27)			
18	UAF Engineering Building	15,000,000		
19	Construction and Renovation			
20	(HD 1-5)			
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1004 Unrestricted General Fund Receipts	15,000,000
1108 Statutory Designated Program Receipts	2,500,000
*** Total Agency Funding ***	\$17,500,000
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	600,000
1213 Alaska Housing Capital Corporation Receipts	95,200,000
*** Total Agency Funding ***	\$95,800,000
<b>Department of Environmental Conservation</b>	
1002 Federal Receipts	1,000,000
*** Total Agency Funding ***	\$1,000,000
<b>Department of Revenue</b>	
1004 Unrestricted General Fund Receipts	3,200,000
1113 Alaska Housing Finance Corporation Statewide Bonds	22,000,000
*** Total Agency Funding ***	\$25,200,000
<b>University of Alaska</b>	
1004 Unrestricted General Fund Receipts	30,000,000
*** Total Agency Funding ***	\$30,000,000
* * * * * Total Budget * * * * *	\$169,500,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1004 Unrestricted General Fund Receipts	48,800,000
1213 Alaska Housing Capital Corporation Receipts	95,200,000
***Total Unrestricted General Funds***	\$144,000,000
<b>Designated General Funds</b>	
***Total Designated General Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
1108 Statutory Designated Program Receipts	2,500,000
1113 Alaska Housing Finance Corporation	22,000,000
Statewide Bonds	
***Total Other Non-Duplicated Funds***	\$24,500,000
<b>Federal Funds</b>	
1002 Federal Receipts	1,000,000
***Total Federal Funds***	\$1,000,000
<b>Other Duplicated Funds</b>	
***Total Other Duplicated Funds***	\$0

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
*****			*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****				
*****			*****	
<b>Community and Regional</b>		<b>-48,500</b>	<b>-48,500</b>	
<b>Affairs</b>				
Community and Regional	-48,500			
Affairs				
<b>Corporations, Business and</b>		<b>-49,100</b>	<b>-49,100</b>	
<b>Professional Licensing</b>				
Corporations, Business and	-49,100			
Professional Licensing				
<b>Investments</b>		<b>-20,400</b>	<b>-20,400</b>	
Investments	-20,400			
<b>Alcoholic Beverage Control</b>		<b>62,500</b>	<b>112,500</b>	<b>-50,000</b>
<b>Board</b>				
Alcoholic Beverage Control	62,500			
Board				
<b>Alaska Industrial</b>		<b>200,000</b>		<b>200,000</b>
<b>Development and Export</b>				
<b>Authority</b>				
Alaska Industrial	200,000			
Development and Export				
Authority				



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Regulatory Commission of</b>	<b>-113,100</b>	<b>-113,100</b>	
4	<b>Alaska</b>			
5	Regulatory Commission of	-113,100		
6	Alaska			
7	*****	*****		
8	***** <b>Department of Corrections</b> *****			
9	*****	*****		
10	<b>Population Management</b>	<b>1,258,900</b>	<b>1,244,000</b>	<b>14,900</b>
11	Correctional Academy	3,900		
12	Inmate Transportation	10,600		
13	Anchorage Correctional	214,400		
14	Complex			
15	Anvil Mountain Correctional	51,000		
16	Center			
17	Combined Hiland Mountain	90,300		
18	Correctional Center			
19	Fairbanks Correctional	86,200		
20	Center			
21	Goose Creek Correctional	152,200		
22	Center			
23	Ketchikan Correctional	34,400		
24	Center			
25	Lemon Creek Correctional	67,400		
26	Center			
27	Matanuska-Susitna	37,900		
28	Correctional Center			
29	Palmer Correctional Center	102,900		
30	Spring Creek Correctional	177,300		
31	Center			
32	Wildwood Correctional	108,000		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Yukon-Kuskokwim	98,700		
4	Correctional Center			
5	Point MacKenzie	23,700		
6	Correctional Farm			
7	<b>Offender Habilitation</b>		<b>-525,900</b>	<b>-525,900</b>
8	Substance Abuse Treatment	-342,600		
9	Program			
10	Sex Offender Management	-183,300		
11	Program			
12	*****		*****	
13	***** <b>Department of Fish and Game</b> *****			
14	*****		*****	
15	<b>Commercial Fisheries</b>		<b>-40,000</b>	<b>-40,000</b>
16	Headquarters Fisheries	-40,000		
17	Management			
18	<b>Wildlife Conservation</b>		<b>-396,300</b>	<b>396,300</b>
19	Wildlife Conservation	0		
20	Hunter Education Public	0		
21	Shooting Ranges			
22	*****		*****	
23	***** <b>Department of Health and Social Services</b> *****			
24	*****		*****	
25	<b>Alaska Pioneer Homes</b>		<b>460,000</b>	<b>-38,000</b>
26	Pioneer Homes	460,000		
27	<b>Children's Services</b>		<b>3,390,000</b>	<b>-1,585,000</b>
28	Front Line Social Workers	3,390,000		
29	Foster Care Base Rate	0		
30	Subsidized Adoptions &	0		
31	Guardianship			
32	<b>Health Care Services</b>		<b>-60,000</b>	<b>60,000</b>
33	Health Facilities Licensing	0		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Certification			
4	<b>Juvenile Justice</b>		<b>400,000</b>	<b>400,000</b>
5	McLaughlin Youth Center	400,000		
6	<b>Public Assistance</b>		<b>1,720,000</b>	<b>925,000</b>
7	Alaska Temporary	795,000		
8	Assistance Program			
9	General Relief Assistance	925,000		
10	<b>Public Health</b>		<b>75,000</b>	<b>75,000</b>
11	Bureau of Vital Statistics	75,000		
12	<b>Senior and Disabilities</b>		<b>137,000</b>	<b>137,000</b>
13	<b>Services</b>			
14	General Relief/Temporary	137,000		
15	Assisted Living			
16	<b>Departmental Support</b>		<b>1,154,900</b>	<b>1,154,900</b>
17	<b>Services</b>			
18	Commissioner's Office	1,154,900		
19	<b>Medicaid Services</b>		<b>-25,000,000</b>	<b>-25,000,000</b>
20	Health Care Medicaid	-25,000,000		
21	Services			
22	*****		*****	
23	***** Department of Labor and Workforce Development *****			
24	*****		*****	
25	<b>Commissioner and</b>		<b>942,900</b>	<b>942,900</b>
26	<b>Administrative Services</b>			
27	Leasing	942,900		
28	*****		*****	
29	***** Department of Natural Resources *****			
30	*****		*****	
31	<b>Oil &amp; Gas</b>		<b>-88,700</b>	<b>-88,700</b>
32	Oil & Gas	-88,700		
33	<b>Land &amp; Water Resources</b>		<b>-440,000</b>	<b>-440,000</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mining, Land & Water	-350,000		
4	Geological & Geophysical	-90,000		
5	Surveys			
6	<b>Parks &amp; Outdoor Recreation</b>		<b>-22,000</b>	<b>-22,000</b>
7	Parks Management & Access	-22,000		
8	*****		*****	
9	***** <b>Department of Public Safety</b> *****			
10	*****		*****	
11	<b>Alaska State Troopers</b>		<b>115,800</b>	<b>1,655,800</b>
12	Special Projects	0		
13	Rural Trooper Housing	160,000		
14	Alaska State Trooper	-44,200		
15	Detachments			
16	*****		*****	
17	***** <b>Department of Revenue</b> *****			
18	*****		*****	
19	<b>Taxation and Treasury</b>		<b>-54,300</b>	<b>-54,300</b>
20	Tax Division	-54,300		
21	*****		*****	
22	***** <b>Department of Transportation and Public Facilities</b> *****			
23	*****		*****	
24	<b>Design, Engineering and</b>		<b>107,300</b>	<b>107,300</b>
25	<b>Construction</b>			
26	Statewide Design and	-117,700		
27	Engineering Services			
28	Central Design and	125,000		
29	Engineering Services			
30	Central Region Construction	100,000		
31	and CIP Support			
32	<b>Highways, Aviation and</b>		<b>759,700</b>	<b>759,700</b>
33	<b>Facilities</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Central Region Highways and	824,700		
4	Aviation			
5	Northern Region Highways	-65,000		
6	and Aviation			
7	<b>Marine Highway System</b>	<b>200,000</b>	<b>200,000</b>	
8	Marine Vessel Operations	200,000		
9	*****	*****		
10	***** <b>Alaska Court System</b> *****			
11	*****	*****		
12	<b>Alaska Court System</b>	<b>526,900</b>	<b>526,900</b>	
13	Trial Courts	526,900		
14	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	-48,500
1005 General Fund/Program Receipts	112,500
1007 Interagency Receipts	-50,000
1102 Alaska Industrial Development & Export Authority Receipts	200,000
1141 Regulatory Commission of Alaska Receipts	-113,100
1156 Receipt Supported Services	-49,100
1223 Commercial Charter Fisheries RLF	-4,500
1224 Mariculture RLF	-4,500
1225 Community Quota Entity RLF	-9,100
1227 Alaska Microloan ROF	-2,300
*** Total Agency Funding ***	\$31,400
<b>Department of Corrections</b>	
1002 Federal Receipts	14,900
1004 Unrestricted General Fund Receipts	718,100
*** Total Agency Funding ***	\$733,000
<b>Department of Fish and Game</b>	
1004 Unrestricted General Fund Receipts	-40,000
1005 General Fund/Program Receipts	-396,300
1024 Fish and Game Fund	396,300
*** Total Agency Funding ***	\$-40,000
<b>Department of Health and Social Services</b>	
1002 Federal Receipts	-2,190,000
1003 General Fund Match	390,000
1004 Unrestricted General Fund Receipts	-18,568,000
1005 General Fund/Program Receipts	128,000
1007 Interagency Receipts	-38,000

1	1108 Statutory Designated Program Receipts	60,000
2	1188 Federal Unrestricted Receipts	2,554,900
3	*** Total Agency Funding ***	\$-17,663,100
4	<b>Department of Labor and Workforce Development</b>	
5	1004 Unrestricted General Fund Receipts	942,900
6	*** Total Agency Funding ***	\$942,900
7	<b>Department of Natural Resources</b>	
8	1004 Unrestricted General Fund Receipts	-200,700
9	1153 State Land Disposal Income Fund	-350,000
10	*** Total Agency Funding ***	\$-550,700
11	<b>Department of Public Safety</b>	
12	1004 Unrestricted General Fund Receipts	1,495,800
13	1005 General Fund/Program Receipts	160,000
14	1061 Capital Improvement Project Receipts	-1,540,000
15	*** Total Agency Funding ***	\$115,800
16	<b>Department of Revenue</b>	
17	1004 Unrestricted General Fund Receipts	-54,300
18	*** Total Agency Funding ***	\$-54,300
19	<b>Department of Transportation and Public Facilities</b>	
20	1004 Unrestricted General Fund Receipts	1,067,000
21	*** Total Agency Funding ***	\$1,067,000
22	<b>Alaska Court System</b>	
23	1004 Unrestricted General Fund Receipts	526,900
24	*** Total Agency Funding ***	\$526,900
25	* * * * * Total Budget * * * * *	\$-14,891,100
26	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1003 General Fund Match	390,000
1004 Unrestricted General Fund Receipts	-14,160,800
***Total Unrestricted General Funds***	\$-13,770,800
<b>Designated General Funds</b>	
1005 General Fund/Program Receipts	4,200
1141 Regulatory Commission of Alaska Receipts	-113,100
1153 State Land Disposal Income Fund	-350,000
1156 Receipt Supported Services	-49,100
1223 Commercial Charter Fisheries RLF	-4,500
1224 Mariculture RLF	-4,500
1225 Community Quota Entity RLF	-9,100
1227 Alaska Microloan ROF	-2,300
***Total Designated General Funds***	\$-528,400
<b>Other Non-Duplicated Funds</b>	
1024 Fish and Game Fund	396,300
1102 Alaska Industrial Development & Export Authority Receipts	200,000
1108 Statutory Designated Program Receipts	60,000
***Total Other Non-Duplicated Funds***	\$656,300
<b>Federal Funds</b>	
1002 Federal Receipts	-2,175,100
1188 Federal Unrestricted Receipts	2,554,900
***Total Federal Funds***	\$379,800
<b>Other Duplicated Funds</b>	
1007 Interagency Receipts	-88,000
1061 Capital Improvement Project Receipts	-1,540,000
***Total Other Duplicated Funds***	\$-1,628,000





\* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$300,000 is appropriated from the general fund to the Department of Administration for operating costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

\* **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[INSTALLATION OF CAPSTONE	125,000	125,000
AVIONICS FOR] Wildlife Conservation		
Aircraft <b><u>Maintenance</u></b> (HD 1-40)		

(b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Wild/Hatchery Salmon	<b><u>5,500,000</u></b>	3,500,000	<b><u>2,000,000</u></b>
Management Tools (HD 1-40)	[3,500,000]		

\* **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$6,141,300 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2013.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2013, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2013.

(c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014.

\* **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 22(c), ch. 14, SLA 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch. 5, SLA 2012, is amended to read:

(c) Section 12, ch. 14, SLA 2009, lapses June 30, **2015** [2013].

(b) The amount necessary to pay for fire suppression activities, estimated to be \$5,300,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression activities, for the fiscal year ending June 30, 2013.

\* **Sec. 14.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances of the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to the Alaska Housing Finance Corporation for the San Roberto and Mountain View development project:

(1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue, Alaska Housing Finance Corporation, Loussac Manor renovation and replacement - \$2,336,000);

(2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement phase 2 - \$2,336,000); and

(3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement - phase 3 - \$5,656,000).

(b) The unexpended and unobligated balance, estimated to be \$1,878,294, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is reappropriated to the Department of Revenue for oil and gas fiscal systems analysis and work related to the commercialization of oil and gas resources.

\* **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$750,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

(b) The unexpended and unobligated balance on June 30, 2012, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the

1 sale or lease of excess right-of-way is appropriated to the Department of Transportation and  
2 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal  
3 year ending June 30, 2013.

4 (c) The unexpended and unobligated federal receipt balance, not to exceed  
5 \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,  
6 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in  
7 compliance with the program review procedures of AS 37.07.080(h) (Department of  
8 Transportation and Public Facilities, surface transportation program, national highway system  
9 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is  
10 reappropriated to the Department of Transportation and Public Facilities for improvements at  
11 the Ambler Airport.

12 (d) The unexpended and unobligated federal receipt balance, not to exceed  
13 \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,  
14 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in  
15 compliance with the program review procedures of AS 37.07.080(h) (Department of  
16 Transportation and Public Facilities, surface transportation program, national highway system  
17 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is  
18 reappropriated to the Department of Transportation and Public Facilities for Kotzebue airport  
19 and runway safety area improvements.

20 (e) The unexpended and unobligated federal receipt balance, not to exceed  
21 \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,  
22 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in  
23 compliance with the program review procedures of AS 37.07.080(h) (Department of  
24 Transportation and Public Facilities, surface transportation program, national highway system  
25 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is  
26 reappropriated to the Department of Transportation and Public Facilities for Anchorage  
27 Metropolitan Area Transportation Solutions, Dowling Road West extension and  
28 reconstruction.

29 (f) If the amount available for appropriation in (c) - (e) of this section is less than  
30 \$60,000,000, the appropriations made in (c) - (e) of this section shall be reduced in proportion  
31 to the amount of the shortfall.

1     \* **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,  
2     estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office  
3     of the Governor, redistricting board, legal and other costs relating to redistricting matters -  
4     \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and  
5     other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and  
6     June 30, 2015.

7             (b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of  
8     the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page  
9     17, line 13 (Office of the Governor, elections, elections - \$7,855,900) is reappropriated to the  
10    Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30,  
11    2014, and June 30, 2015.

12            (c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the  
13    Governor, redistricting board, for legal and other costs relating to redistricting matters for the  
14    fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

15            (d) The unexpended and unobligated balances, estimated to be a total of \$738,000, of  
16    the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16 (Office of the Governor,  
17    commissions/special offices - \$2,547,800), sec. 1, ch. 15, SLA 2012, page 16, line 18 (Office  
18    of the Governor, executive operations - \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines  
19    29 - 30 (Office of the Governor, Office of the Governor state facilities rent - \$1,221,800), and  
20    sec. 1, ch. 15, SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management  
21    and budget - \$2,751,100), and the unexpended and unobligated balance, after the  
22    appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation made  
23    in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13 (Office of the  
24    Governor, elections, elections - \$7,855,900) are reappropriated to the Office of the Governor  
25    for facilities repairs and maintenance, security, and computer systems improvements.

26     \* **Sec. 17. UNIVERSITY OF ALASKA.** (a) The proceeds from the sale of the Diplomacy  
27     Building by the University of Alaska are appropriated to the University of Alaska for the  
28     purchase and improvement of the Bragaw Office Complex in Anchorage.

29            (b) The proceeds of the revenue bonds issued by the University of Alaska for the  
30     purchase and improvement of the Bragaw Office Complex in Anchorage are appropriated to  
31     the University of Alaska for the purchase and improvement of the Bragaw Office Complex in

1 Anchorage.

2 \* **Sec. 18. DEBT AND OTHER OBLIGATIONS.** (a) Section 23(i), ch. 15, SLA 2012, is  
3 amended to read:

4 (i) The sum of \$41,208,341 is appropriated to the state bond committee for  
5 payment of debt service and trustee fees on outstanding international airports revenue  
6 bonds for the fiscal year ending June 30, 2013, from the following sources in the  
7 amounts stated:

8 SOURCE	9 AMOUNT
10 International Airports Revenue Fund	<b><u>\$22,078,578</u></b>
11 (AS 37.15.430(a))	[\$32,078,578]
<b><u>International Airports Construction Fund</u></b>	<b><u>10,000,000</u></b>
12 <b><u>(AS 37.15.420(a))</u></b>	
13 Passenger facility charge	8,700,000
14 AIAS <b><u>2010D</u></b> [2012D] Build America Bonds	429,763
15 federal interest subsidy	

16 (b) Section 23(k), ch. 15, SLA 2012, is amended to read:

17 (k) The sum of **\$115,386,300** [\$120,386,300] is appropriated to the  
18 Department of Education and Early Development for state aid for costs of school  
19 construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the  
20 following sources:

21 General fund	<b><u>\$93,586,300</u></b>
	[\$98,586,300]
23 School Fund (AS 43.50.140)	21,800,000

24 \* **Sec. 19. RATIFICATIONS OF CERTAIN EXPENDITURES.** The expenditures by the  
25 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012  
26 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

27 \* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
28 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
29 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
30 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
31 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,

1 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
2 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
3 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
4 conditioned on compliance with the program review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
6 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
7 funds for the affected program may be reduced by the excess if the reductions are consistent  
8 with applicable federal statutes.

9 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
10 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
11 appropriation is reduced by the amount of the shortfall in receipts.

12 \* **Sec. 21. FUND CAPITALIZATION.** (a) The sum of \$25,000,000 is appropriated from the  
13 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))  
14 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

15 (b) The sum of \$2,000,000 is appropriated from the general fund to the emerging  
16 energy technology fund (AS 42.45.375).

17 (c) The sum of \$3,400,000 is appropriated from the general fund to the disaster relief  
18 fund (AS 26.23.300(a)).

19 (d) The sum of \$10,000,000 is appropriated from the general fund to the Knik Arm  
20 Crossing fund (AS 19.75.345).

21 (e) The unexpended and unobligated balances, estimated to be a total of \$25,004,947,  
22 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 131, lines 13 - 16 (Department  
23 of Revenue, Alaska Housing Finance Corporation, Alaska Gasline Development Corporation,  
24 year 3 in-state gas project - \$21,000,000) and sec. 4, ch. 5, FSSLA 2011, page 137, line 32,  
25 through page 138, line 4 (Department of Revenue, Alaska Housing Finance Corporation,  
26 Alaska Gasline Development Corporation, year 2 in-state gas project - \$21,000,000) are  
27 reappropriated to the in-state natural gas pipeline fund (AS 31.25.100).

28 (f) The sum of \$25,000,000 is appropriated from the general fund to the in-state  
29 natural gas pipeline fund (AS 31.25.100).

30 \* **Sec. 22. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the  
31 general fund to the renewable energy grant fund (AS 42.45.045(a)).

(b) The sum of \$35,200,000 is appropriated from the general fund to the regional educational attendance area school fund (AS 14.11.030(a)).

(c) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2013, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$87,400.

(d) The sum of \$618,300, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030).

**\* Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

**\* Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2013, estimated to be \$3,876,868, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Anaktuvuk Pass	General operations	\$257,703
(2) City of Barrow	Public facilities operations and maintenance	906,142
(3) North Slope Borough	National Petroleum Reserve - Alaska village comprehensive land use plans	400,000



(4) City of Atkasuk	Local government operations	489,233
	and youth program	
(5) North Slope Borough	Mayor's job program	300,751
(6) City of Nuiqsut	Local government operations	375,000
	and maintenance	
(7) City of Nuiqsut	Youth center operations	200,000
	and maintenance	
(8) City of Wainwright	Wainwright local government	325,000
	operations	
(9) City of Wainwright	Wainwright youth program	323,119
(10) North Slope Borough	Workforce development	299,920
	program	

\* **Sec. 25.** DEPARTMENT OF ADMINISTRATION. The sum of \$35,000,000 is appropriated from the proceeds of the sale of certificates of participation to the Department of Administration for the Alaska Native Tribal Health Consortium to design and construct a residential housing facility to serve the Anchorage campus of the Alaska Native Medical Center.

\* **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$1,750,000, of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000) is reappropriated to the Alaska Energy Authority for payment as a grant to the Village of Atmautluak for upgrades to rural power systems.

(b) The unexpended and unobligated balance, not to exceed \$57,500,000, of the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25, fund capitalization, AIDEA sustainable energy transmission and supply development fund - \$125,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Industrial Development and Export Authority, to advance the use of North Slope natural gas for a liquefied natural gas production and distribution system.

(c) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, lines 18 - 22 (Department of

Commerce, Community, and Economic Development, Alaska Industrial Development and Export Authority, coal to liquids certification project - \$500,000) is reappropriated to the Alaska Industrial Development and Export Authority for conducting a gas-to-liquids feasibility study.

\* **Sec. 27.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balances, estimated to be a total of \$15,653,451, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page 136, lines 15 - 16 (Department of Education and Early Development, school construction grant fund (AS 14.11.005), Susitna Valley High School replacement - \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 25 - 27 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Petersburg Elementary School roof replacement - \$900,582) are reappropriated to the school major maintenance grant fund (AS 14.11.007) for payment by the Department of Education and Early Development as a grant under AS 14.11.007 to the Lower Kuskokwim School District for major maintenance at Tununak K-12 School.

(b) The unexpended and unobligated balance, estimated to be \$1,923,207, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of Education and Early Development, Howard Valentine K-12 school replacement completion, Coffman Cove - \$1,923,207) is reappropriated to the Department of Education and Early Development for construction of an aquatic center at Mt. Edgecumbe High School.

\* **Sec. 28.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The unexpended and unobligated balances, estimated to be a total of \$359,541, of the following appropriations are reappropriated to the Department of Environmental Conservation for project administration of water quality enhancement, water supply, sewage, and solid waste facilities grants to municipalities:

(1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 66, lines 24 - 26 (Department of Environmental Conservation, water and wastewater infrastructure projects, Anchorage loop water transmission main phase 4 matching grant - \$2,807,318);

(2) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 67, lines 24 - 26 (Department of Environmental Conservation, water and wastewater

1 infrastructure projects, Homer water treatment plant upgrades matching grant - \$1,062,727);

2 (3) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 69,  
3 lines 25 - 27 (Department of Environmental Conservation, water and wastewater  
4 infrastructure projects, Sitka Kimsham Landfill closure matching grant - \$1,220,356);

5 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,  
6 lines 12 - 14 (Department of Environmental Conservation, water and wastewater  
7 infrastructure projects, Anchorage - loop water transmission main, phase IV - \$3,060,000);

8 (5) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,  
9 lines 15 - 16 (Department of Environmental Conservation, water and wastewater  
10 infrastructure projects, Anchorage - Pump Station 10 upgrade - \$1,545,000);

11 (6) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,  
12 lines 3 - 5 (Department of Environmental Conservation, water and wastewater infrastructure  
13 projects, Homer - water treatment plant upgrade, phase III - \$1,310,160);

14 (7) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,  
15 lines 20 - 23 (Department of Environmental Conservation, water and wastewater  
16 infrastructure projects, Kodiak - Aleutian Home water and sewer replacement, phase II -  
17 \$1,525,400);

18 (8) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,  
19 lines 10 - 12 (Department of Environmental Conservation, water and wastewater  
20 infrastructure projects, Sitka - Japonski Island submarine water crossing - \$776,300);

21 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
22 139, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewage, and  
23 solid waste facilities grants (AS 46.03.030), Homer, water treatment plant upgrade -  
24 \$1,236,000);

25 (10) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
26 140, lines 5 - 8 (Department of Environmental Conservation, municipal water, sewage, and  
27 solid waste facilities grants (AS 46.03.030), Kodiak, Aleutian Homes water and sewer  
28 replacement phase IV - \$1,297,800); and

29 (11) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
30 140, lines 21 - 24 (Department of Environmental Conservation, municipal water, sewage, and  
31 solid waste facilities grants (AS 46.03.030), Palmer, wastewater treatment plant

improvements design - \$148,781).

(b) The unexpended and unobligated balance, estimated to be \$900,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility - \$3,616,200) is reappropriated to the Department of Environmental Conservation for the Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the pump house in Monashka Bay.

\* **Sec. 29.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility - \$2,000,000) is reappropriated to the Department of Fish and Game for a licensing system.

\* **Sec. 30.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance, estimated to be \$300,000, of the appropriation made in sec. 24(b), ch. 5, FSSLA 2011 (Department of Commerce, Community, and Economic Development, economic development, phytosanitary testing of seed potatoes through the University of Alaska Fairbanks plant materials laboratory as required by the negotiated trade protocol with China - \$600,000) is reappropriated to the Department of Natural Resources, division of agriculture, plant materials center, for seed potato testing, promotion, and education for the purposes of potato export for the fiscal years ending June 30, 2014, and June 30, 2015.

\* **Sec. 31.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000) are reappropriated to the Department of Public Safety for repair and renovation of the Bethel Public Safety hangar.

\* **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balances, estimated to be a total of \$4,641,368, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page

134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78, lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33 (Department of Transportation and Public Facilities, striping and marking performance improvements - \$1,000,000) are reappropriated to the Department of Transportation and Public Facilities for construction of sand storage buildings in the central region.

(b) The unexpended and unobligated balances, estimated to be a total of \$5,397,059, of the appropriations made in sec. 1, ch. 135, SLA 2000, page 38, lines 15 - 16, and allocated on page 38, line 17 (Department of Transportation and Public Facilities, national highway system program (NHS) construction, NHS state match (ED 99) - \$10,647,088), sec. 17(a), ch. 1, SSSLA 2002 (Department of Transportation and Public Facilities, federal aid highway program state match - \$8,107,480), and sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 133, lines 31 - 33 (Department of Transportation and Public Facilities, roads to resources, Klondike Industrial Highway ore haul refurbishment - \$2,500,000), are reappropriated to the Department of Transportation and Public Facilities for the Juneau access project.

(c) The unexpended and unobligated balance, not to exceed \$1,700,000 of the estimated balance of \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of Engineers, harbor program - \$9,250,000) is reappropriated to the Department of Transportation and Public Facilities for replacement of the Kotzebue Swan Lake harbor moorage.

(d) The unexpended and unobligated balance, after the appropriation made in (c) of this section, estimated to be \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of Engineers, harbor program - \$9,250,000) is reappropriated to the Department of Transportation and Public Facilities for the prototypical design and site acquisition of maintenance and operations stations in Haines, Palmer, Delta, and Northway.

(e) The unexpended and unobligated balance, not to exceed \$400,000 of the estimated balance of \$644,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on page 160, lines 28 - 29 (Department of Transportation and Public

Facilities, municipal harbor facility grant fund (AS 29.60.800), Portage Cove harbor floats, Haines - \$3,285,425) is reappropriated to the Department of Transportation and Public Facilities for the prototypical design and site acquisition of maintenance and operations stations in Haines, Palmer, Delta, and Northway.

(f) The unexpended and unobligated balance, after the appropriation made in (e) of this section, estimated to be \$644,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on page 160, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Portage Cove harbor floats, Haines - \$3,285,425) is reappropriated to the Department of Transportation and Public Facilities to construct a road to Tanana.

\* **Sec. 33. HOUSE DISTRICTS 1 - 5.** (a) The unexpended and unobligated balances, estimated to be a total of \$828,226, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society - \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter Games - \$19,851) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks 2014 Arctic Winter Games Host Society for hosting the Arctic Winter Games.

(b) The unexpended and unobligated balance, estimated to be \$225,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall window upgrade - \$475,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Fairbanks for construction of additions to the public works facility for disaster recovery and warm storage, and for construction of an addition to the police station.

(c) The unexpended and unobligated balance, estimated to be \$456,943, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 119, lines 21 - 24 (Fairbanks North Star Borough, Borough-wide road improvements and upgrades - \$3,765,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road maintenance in the road service areas to be allocated in proportion to the number of miles in each road service area. Not more than six percent of the appropriation may be used by the Fairbanks North Star Borough for administrative costs.

(d) The unexpended and unobligated balance, estimated to be \$4,970, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star Borough, Borda Service Area road project - \$128,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road maintenance in the Borda Road Service Area. Not more than six percent of the appropriation may be used by the Fairbanks North Star Borough for administrative costs.

(e) The unexpended and unobligated balance, not to exceed \$412,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North Star Borough School District, for conversion of the school heating system to a natural gas heating system.

(f) The unexpended and unobligated balance, not to exceed \$50,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pleasant Valley Community Association for phase II and phase III construction on the Pleasant Valley Community Center.

(g) The unexpended and unobligated balance, not to exceed \$38,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North Star Borough School District, for classroom upgrades at Weller Elementary School.

(h) The unexpended and unobligated balance, not to exceed \$50,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North

Star Borough School District, for classroom upgrades at Two Rivers School.

(i) If the amount available for appropriation in (e) - (h) of this section is less than \$550,000, the appropriations made in (e) - (h) of this section shall be reduced in proportion to the amount of the shortfall.

(j) The unexpended and unobligated balance, estimated to be \$75,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 57, lines 16 - 18 (Don Bennett shooting range, range construction - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Peace Officers Association, Inc., Farthest North chapter, for construction and remodel of the existing building.

(k) The unexpended and unobligated balance, estimated to be \$5,315, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North Star Borough, Lathrop High School library book security system replacement - \$19,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for upgrades to the fire alarm system in the Pioneer Park building.

**\* Sec. 34.** HOUSE DISTRICTS 1 - 11. (a) The unexpended and unobligated balance, not to exceed \$678,891 of the estimated balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for safety upgrades to the parking lot at Weller Elementary School.

(b) The unexpended and unobligated balance, not to exceed \$1,000,000 of the estimated balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks 2014 Arctic Winter Games Host Society for the 2014 Arctic Winter Games.

(c) The unexpended and unobligated balance, not to exceed \$880,000 of the estimated balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines



26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for replacement of Ryan Middle School.

(d) The unexpended and unobligated balance, not to exceed \$750,000 of the estimated balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Matanuska-Susitna School District to expand the Air Force JROTC program.

(e) If the amount available for appropriation in (a) - (d) of this section is less than \$3,308,891, the appropriations made in (a) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 35.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to be a total of \$2,500,000, of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, line 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion - \$500,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez for improvements to the boat harbor.

\* **Sec. 36.** HOUSE DISTRICTS 7 - 9. (a) Section 13, ch. 43, SLA 2010, page 138, lines 20 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Palmer Senior Citizens Center, Inc. -	6,000,000	6,000,000

Palmer Senior Citizens Center and

**Other Infrastructure for Senior Services**

(HD 13-16)

(b) The unexpended and unobligated balance, estimated to be \$36,200, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair, non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for  
2 payment as a grant under AS 37.05.316 to the Alaska State Fair, Inc., for roof replacement.

3 (c) The unexpended and unobligated balances, estimated to be a total of \$2,716,645,  
4 of the appropriations made in sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South  
5 Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21  
6 (Wasilla, South Mack Drive extension - \$2,000,000) are reappropriated to the Department of  
7 Commerce, Community, and Economic Development for payment as a grant under  
8 AS 37.05.315 to the City of Wasilla for the extension of South Mack Drive.

9 \* **Sec. 37. HOUSE DISTRICTS 11 - 27.** (a) The unexpended and unobligated balance,  
10 estimated to be \$2,925, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 95, lines  
11 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000) is  
12 reappropriated to the Department of Commerce, Community, and Economic Development for  
13 payment as a grant under AS 37.05.316 to Bean's Cafe, Inc., for the children's lunchbox  
14 prepared meals program at the Boys and Girls Club Northeast Community Center.

15 (b) The unexpended and unobligated balance, estimated to be \$56,127, of the  
16 appropriation made in sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche  
17 and Annapolis pedestrian safety - \$215,000) is reappropriated to the Department of  
18 Commerce, Community, and Economic Development for payment as a grant under  
19 AS 37.05.315 to the Municipality of Anchorage for pedestrian safety improvements on Zarvis  
20 Place.

21 (c) The unexpended and unobligated balance, estimated to be \$16,536, of the  
22 appropriation made in sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage,  
23 Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000) is  
24 reappropriated to the Department of Commerce, Community, and Economic Development for  
25 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for  
26 the Mountain View Community Council for the Mountain View cleanup.

27 (d) The unexpended and unobligated balance, estimated to be \$3,590, of the  
28 appropriation made in sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter  
29 Elementary School, exterior panel upgrade - \$30,000) is reappropriated to the Department of  
30 Commerce, Community, and Economic Development for payment as a grant under  
31 AS 37.05.316 to the Anchorage School District for the purchase of equipment for Baxter

Elementary School.

(e) Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage School District - Service	840,000	840,000
High School Track Improvements		
<b><u>and Stadium Amenities</u></b> (HD 16-32)		

(f) Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Service High School	2,100,000	2,100,000
Field Turf <b><u>and Stadium Amenities</u></b>		
(HD 16-32)		

(g) The unexpended and unobligated balances, estimated to be a total of \$290,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000) and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils, recreational upgrades to Abbott Loop Community Park - \$240,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Soil and Water Conservation District for recreational upgrades to Abbott Loop Community Park.

(h) The unexpended and unobligated balance, estimated to be \$75,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of Community Councils, Meadow Park rehabilitation - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Soil and Water Conservation District for rehabilitation of Meadow Park.

(i) The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire Station Number 14 drive through access - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under

AS 37.05.315 to the Municipality of Anchorage for Fire Station Number 14 building renovation and equipment purchase and installation.

(j) The unexpended and unobligated balance, estimated to be \$49,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3 (Anchorage, Canary Court area drainage - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Furrow Creek at Clipper Ship Court and Mariner Drive.

(k) The unexpended and unobligated balance, estimated to be \$32,964, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal Street at Victoria Court drain improvements - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Jewel Lake Road.

(l) The unexpended and unobligated balance, not to exceed \$700,000, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cougar Gridiron Booster Club for field improvements and lighting at Service High School.

(m) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for improvements to the hockey rink at O'Malley Elementary School.

(n) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for improvements to the Service High School

1 pool.

2 (o) The unexpended and unobligated balance, not to exceed \$50,000, of the  
3 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.  
4 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of  
5 Commerce, Community, and Economic Development for payment as a grant under  
6 AS 37.05.316 to the Alaska Search and Rescue Association for Alaska Incident Management  
7 Team response kit creation and implementation.

8 (p) The unexpended and unobligated balance, not to exceed \$25,000, of the  
9 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.  
10 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of  
11 Commerce, Community, and Economic Development for payment as a grant under  
12 AS 37.05.315 to the Municipality of Anchorage for the purchase of equipment for the Service  
13 High School rifle team.

14 (q) If the amount available for appropriation in (l) - (p) of this section is less than  
15 \$1,125,000 the appropriations made in (l) - (p) of this section shall be reduced in proportion to  
16 the amount of the shortfall.

17 (r) The unexpended and unobligated balance, estimated to be \$3,504,825, of the  
18 appropriation made in sec. 7, ch. 29, SLA 2008, page 21, lines 30 - 32 (Anchorage, Mountain  
19 Air Drive/Hillside Drive extension - \$4,500,000) is reappropriated to the Department of  
20 Commerce, Community, and Economic Development for payment as a grant under  
21 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades at the  
22 intersection on Goldenview Drive from Rabbit Creek to Romania Drive.

23 (s) The unexpended and unobligated balance, not to exceed \$250,000 of the total  
24 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
25 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is  
26 reappropriated to the Department of Commerce, Community, and Economic Development for  
27 payment as a grant under AS 37.05.316 to the Alaska Brain Injury Network, Inc., for research  
28 and information analysis.

29 (t) The unexpended and unobligated balance, not to exceed \$100,000 of the total  
30 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
31 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is

reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety upgrades and field repair at Papago Park.

(u) The unexpended and unobligated balance, not to exceed \$300,000 of the total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Angelus Memorial Park Cemetery, Inc., for connecting the offices to city sewer and water, to repair and pave roadways, for landscaping, and to purchase entry flag poles.

(v) The unexpended and unobligated balance, not to exceed \$120,000 of the total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Fraternal Order of Alaska State Troopers, Inc., to organize, research, and display artifacts.

(w) The unexpended and unobligated balance, not to exceed \$80,000 of the total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Library Network for the Alaska history global web project.

(x) The unexpended and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the Alaska Arctic Policy Commission for contract services, supplies, and personnel for the fiscal year ending June 30, 2014.

(y) If the amount available for reappropriation under (s) - (x) of this section is less than \$1,050,000, then the reappropriations made by (s) - (x) of this section shall be reduced in proportion to the amount of the shortfall.

(z) Section 10, ch. 43, SLA 2010, page 75, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Mears Middle School Computer	45,000	45,000
Lab Completion, <u>School Store Renovation,</u>		
<u>and Office Improvements</u> (HD 17-32)		

(aa) Section 10, ch. 43, SLA 2010, page 75, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Mears Middle School Locker	520,000	520,000
Replacement, <u>School Store Renovation,</u>		
<u>and Office Improvements</u> (HD 17-32)		

(bb) The unexpended and unobligated balance, estimated to be \$286,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 48, lines 7 - 10 (Anchorage, Anchorage signal system emergency vehicle pre-emption - \$825,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Urban Works, Inc., for the purchase of housing for the job development program.

\* **Sec. 38.** HOUSE DISTRICT 28. (a) The unexpended and unobligated balance, not to exceed \$250,000 of the estimated balance of \$311,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18 (Kenai Peninsula Borough, Homer solid waste transfer facility - \$8,998,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough, Kachemak emergency services area fire department, for new construction at the Diamond Ridge fire station.

(b) The unexpended and unobligated balance, not to exceed \$90,000 of the estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for replacement of pool tile flooring.

(c) The unexpended and unobligated balance, not to exceed \$150,000 of the estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for planning and research for the Nikiski area environmental investigation.

(d) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for maintenance and repairs on the Jacob's Ladder access trail.

(e) The unexpended and unobligated balance, not to exceed \$150,000 of the estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Ionia, Inc., for new construction at the Ionia barn.

(f) The unexpended and unobligated balance, not to exceed \$225,000 of the estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Boys and Girls Club of the Kenai Peninsula, Soldotna teen club program and technology center, for acquisition and program costs.

(g) The unexpended and unobligated balance, not to exceed \$300,000 of the estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Sterling Community Club for new construction at the Sterling Community Center.



(h) The unexpended and unobligated balance, not to exceed \$20,000 of the estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Boys and Girls Club of the Kenai Peninsula for technology equipment for the Seward clubhouse.

(i) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula Community Council, Inc., for the Nikiski beautification.

(j) The unexpended and unobligated balance, not to exceed \$35,000 of the estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Hope, Inc., for new construction and community signs.

(k) The unexpended and unobligated balance, not to exceed \$215,000 of the estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Moose Pass Sportsmen's Club for remodel, reconstruction, upgrades, and renovation of the community hall.

(l) The unexpended and unobligated balance, not to exceed \$215,000 of the estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Snowshoe Gun Club, Inc., for facilities construction and renovation and shooting range expansion.

(m) If the amount available for reappropriation under (b) - (l) of this section is less

than \$1,600,000, then the reappropriations made in (b) - (l) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 39.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance, estimated to be \$564,229, of the appropriation made in sec. 46(e), ch. 5, FSSLA 2011 (Soldotna, traffic light at Birch Street - \$570,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna for construction of a water tank and associated costs.

(b) Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Soldotna - Redoubt Avenue <u>and Other</u>	2,079,000	2,079,000
Street Improvement <u>Projects</u> [PROJECT]		

(c) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street intersection/reconstruction - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for the port and harbor building and the Skyline Fire Station.

\* **Sec. 40.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 118, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
UAS - [BANFIELD HALL] Dormitory	2,000,000	2,000,000
[ADDITION] (HD 3-4)		

(b) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[BANFIELD HALL] Dormitory Project	6,250,000	6,250,000
(HD 1-5)		

(c) The unexpended and unobligated balance, estimated to be \$1,400,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and EMS facility construction - \$6,700,000) is reappropriated to the Department of Commerce,

Community, and Economic Development for payment as a grant under AS 37.05.315 to the Petersburg Borough for a new police station and jail facility.

(d) The unexpended and unobligated balance, estimated to be \$2,752, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire Training Center design and repair - \$1,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for the Juneau School District to purchase curricular materials.

(e) Section 1, ch. 5, FSSLA 2011, page 41, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg - Elderly Housing Facility	370,000	370,000
[ROOF REPLACEMENT] (HD 2)		

(e) Section 1, ch. 17, SLA 2012, page 39, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Tenakee Springs - Public Safety,	285,000	285,000
Firehall, [AND] EMS, <u>and Other</u>		
<u>Community Facilities</u> [FACILITY]		
Land Purchase (HD 5)		

\* **Sec. 41.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, estimated to be \$1,450,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 94, line 32, through page 95, line 3 (Ketchikan, Bethe substation replacement - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Whitman Lake hydroelectric project.

(b) The unexpended and unobligated balance, estimated to be \$400,000, of the appropriation made in sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on page 140, lines 15 - 18 (Department of Education and Early Development, school construction grant fund, Southeast Island, Howard Valentine K-12 school replacement, Coffman Cove - \$5,332,854) is reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.316 to the Southeast  
2 Island School District for the construction of teacher housing in Coffman Cove.

3 (c) The unexpended and unobligated balance, estimated to be \$63,500, of the  
4 appropriation made in sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat  
5 Kwaan dock repair - \$63,500) is reappropriated to the Department of Commerce, Community,  
6 and Economic Development for payment as a grant under AS 37.05.317 to the Chilkat Indian  
7 Village for renovation and repair of the Chilkat Indian Village office.

8 (d) The unexpended and unobligated balance, estimated to be \$33,838, of the  
9 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader -  
10 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic  
11 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a  
12 garbage truck.

13 (e) The unexpended and unobligated balances, not to exceed \$5,000, of the total  
14 estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 -  
15 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,  
16 major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement -  
17 \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line  
18 31, through page 138, line 3 (Department of Education and Early Development, major  
19 maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley  
20 Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4,  
21 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early  
22 Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary  
23 outdoor physical education shelter replacement - \$276,110) are reappropriated to the  
24 Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe  
25 High School.

26 (f) The unexpended and unobligated balances, after the appropriation made in (e) of  
27 this section, not to exceed \$123,854, of the total estimated \$128,854, of the appropriations  
28 made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8  
29 (Department of Education and Early Development, major maintenance grant fund  
30 (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA  
31 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3

(Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education shelter replacement - \$276,110) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for repairs and upgrades at the aquatic center.

(g) The unexpended and unobligated balance, estimated to be \$54,543, of the appropriation made in sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Klawock City School District - K-12 School renovation - \$293,237) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Klawock for the purchase of public works equipment.

(h) The unexpended and unobligated general fund balance, not to exceed \$2,000,000, of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the SouthEast Alaska Regional Health Consortium for construction of the Hoonah Health Center.

(i) The unexpended and unobligated general fund balance, after the appropriation made in (h) of this section, not to exceed \$4,500,000, of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is reappropriated to the Department of Education and Early Development for construction of an aquatic center at Mt. Edgecumbe High School.

(j) The unexpended and unobligated general fund balance, after the appropriations made in (h) and (i) of this section, not to exceed \$500,000, of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facilities - \$17,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for the heating plant, boilers, and utilidor piping at Mt. Edgecumbe High School.

\* **Sec. 42.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to

be \$12,742, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 133, line 33, through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the Native Village of Chenega for rehabilitation of the electrical system and purchase of equipment.

\* **Sec. 43.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, estimated to be \$23,998, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9 (Newtok, equipment purchase - \$80,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the Newtok Traditional Council for equipment maintenance and operation.

(b) The unexpended and unobligated balance, estimated to be \$50,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city building heating and electrical system upgrade - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Holy Cross for foundation repairs and roof replacement.

(c) The unexpended and unobligated balance, estimated to be \$40,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3 (Kokhanok, septic pumper truck - \$40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the Kokhanok Village Council for the purchase of utility equipment.

\* **Sec. 44.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated to be \$3,100,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan, Akutan harbor road project, airport access projects, and Akutan Harbor facility development improvements - \$3,100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Akutan for the Akutan harbor road project, the airport access project, and Akutan harbor facility development improvements.

(b) The unexpended and unobligated balance, estimated to be \$1,958,992, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East Borough, King Cove access project phase II - \$2,000,000) is reappropriated to the Department

of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Aleutians East Borough for completion of the King Cove to Cold Bay access project, including potential litigation support.

(c) The unexpended and unobligated balance, estimated to be \$65,100, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power upgrade - AMPY metering system - \$65,100) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Port Heiden for power distribution system upgrades.

\* **Sec. 45.** HOUSE DISTRICT 38. Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Manley Hot Springs -	150,000	150,000
Fire/Rescue/Public Safety		
Building, <u>Land Acquisition, and</u>		
<u>Purchase of Burn Barrels</u> (HD 6)		

\* **Sec. 46.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance, estimated to be \$25,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18 (Diomedes, waste oil recycle system purchase - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Diomedes for construction and remodel of a clinic.

(b) The unexpended and unobligated balance, estimated to be \$142,994, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets dust control/paving - \$1,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Unalakleet for the purchase of equipment to sweep and maintain roads.

(c) The unexpended and unobligated balance, estimated to be \$385,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck - \$385,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Fort Yukon for the purchase of fire-fighting vehicles and equipment.

(d) The unexpended and unobligated balances, estimated to be a total of \$544,166, of the appropriations made in sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan Dorm sprinkler system installation and steam heat delivery, monitoring, and safety improvements - \$1,001,040) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena for remodeling of the Galena Interior Learning Academy headquarters building.

(e) The unexpended and unobligated balances, estimated to be a total of \$320,000, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village, Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket Traditional Council, renovation of the clinic - \$150,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Allakaket Traditional Council for construction of a health clinic.

(f) The unexpended and unobligated balances, estimated to be a total of \$6,890,123, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch. 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care facility construction - \$7,550,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Norton Sound Health Corporation for repair, renovation, planning, design, and construction of community clinics.

(g) The unexpended and unobligated balances, estimated to be a total of \$1,036,255, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade - \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 25 - 27 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena for replacement of the roof of



1 the Galena City School District student residential hall.

2 (h) The unexpended and unobligated balances, not to exceed \$230,000 of the total  
3 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page  
4 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,  
5 SLA 2010 (Department of Education and Early Development, major maintenance grant fund  
6 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -  
7 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page  
8 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant  
9 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to  
10 the Department of Commerce, Community, and Economic Development for payment as a  
11 grant under AS 37.05.316 to the Yukon-Koyukuk School District for restoration of the  
12 restrooms at the Ella B. Verneti School.

13 (i) The unexpended and unobligated balances, not to exceed \$33,314 of the total  
14 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page  
15 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,  
16 SLA 2010 (Department of Education and Early Development, major maintenance grant fund  
17 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -  
18 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page  
19 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant  
20 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to  
21 the Department of Commerce, Community, and Economic Development for payment as a  
22 grant under AS 37.05.315 to the City of Galena for replacement of the roof of the Galena City  
23 School District student residential hall.

24 (j) If the amount available for appropriation in (h) and (i) of this section is less than  
25 \$263,314, the appropriations made in (h) and (i) of this section shall be reduced in proportion  
26 to the amount of the shortfall.

27 \* **Sec. 47. ALASKA LEGISLATURE.** The sum of \$250,000 is appropriated from the  
28 general fund to the Alaska Legislature, Legislative Council, for travel costs and materials for  
29 the Task Force on Sustainable Education.

30 \* **Sec. 48. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The  
31 unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in

sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee - \$20,500,800) and the unexpended and unobligated balance, not to exceed \$1,250,000, of the appropriation made in sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative Council - \$39,635,100) are reappropriated to the Alaska Legislature, Legislative Council, for the seismic retrofit and exterior restoration project for the capitol.

(b) The unexpended and unobligated balances, not to exceed \$500,000, of the following appropriations are reappropriated to the Alaska Legislature, session expenses, House Rules Committee, for cost associated with planning and hosting the Council of State Governments and Council of State Governments West 2014 conferences to be held in Anchorage for the fiscal years ending June 30, 2014, and June 30, 2015:

(1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives, August 2012 National Speakers Conference - \$300,000);

(2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating budget, Office of the Speaker of the House of Representatives, August 2012 National Speaker's Conference - \$200,000);

(3) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee - \$20,500,800);

(4) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative Council - \$39,635,100); and

(5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative operating budget - \$13,271,100).

(c) The unexpended and unobligated balances, after the appropriations made in (a) and (b) of this section, not to exceed \$20,000, of the following appropriations are reappropriated to the Alaska Legislature, legislative operating budget, Office of the Speaker of the House of Representatives, for the 2014 National Conference of State Legislatures executive committee summer meeting to be held in Anchorage for the fiscal years ending June 30, 2014, and June 30, 2015:

(1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives, August 2012 National Speakers Conference - \$300,000);

(2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating budget, Office of the Speaker of the House of Representatives, August 2012 National Speaker's Conference - \$200,000);

(3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee - \$20,500,800);

(4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative Council - \$39,635,100); and

(5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative operating budget - \$13,271,100).

(d) The unexpended and unobligated balances, after the appropriations made in (a) - (c) of this section, of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, for renovation of, repair of, and technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives, August 2012 National Speakers Conference - \$300,000);

(2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating budget, Office of the Speaker of the House of Representatives, August 2012 National Speaker's Conference - \$200,000);

(3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee - \$20,500,800);

(4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative Council - \$39,635,100); and

(5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative operating budget - \$13,271,100).

**\* Sec. 49. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue available for appropriation for the fiscal year ending June 30, 2014, is insufficient to cover the general fund appropriations made in the fiscal year ending June 30, 2014, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

(b) The unexpended and unobligated balance, after the appropriation made in sec.

12(c) of this Act, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the budget reserve fund (AS 37.05.540(a)).

\* **Sec. 50. LAPSE EXTENSION.** The appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses June 30, 2014.

\* **Sec. 51.** Section 23(h)(12), ch. 15, SLA 2012, is repealed.

\* **Sec. 52. LAPSE.** (a) The appropriations made in secs. 14, 15(c) - (e), 16(d), 17, 24 - 29, 31, 32, 33(a), 33(f), 33(j), 34(b), 36(b), 37(a), 37(c), 37(d), 37(g), 37(h), 37(l), 37(m), 37(n), 37(o), 37(s), 37(u), 37(v), 37(w), 37(bb), 38(e) - (l), 41(b), 41(c), 41(e), 41(h), 41(i), 41(j), 42, 43(a), 43(c), 46(e), 46(f), 46(h), 47, 48(a), and 48(d) of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 21, 22, 23(1), and 49(b) of this Act are for the capitalization of funds and do not lapse.

\* **Sec. 53. RETROACTIVITY.** Sections 15(b) and 19 of this Act are retroactive to June 30, 2012.

\* **Sec. 54. CONTINGENCY.** (a) The appropriation made in sec. 21(d) of this Act is contingent on passage by the Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law of a bill creating the Knik Arm Crossing fund.

(b) The appropriation made in sec. 22(d) of this Act is contingent on passage by the Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law of a bill changing the name of the regional educational attendance area school fund to the regional educational attendance area and small municipal school district school fund.

(c) The appropriation made in sec. 17(b) of this Act is contingent on the issuance by the University of Alaska of revenue bonds for the purchase and improvement of the Bragaw Office Complex in Anchorage before June 30, 2014.

(d) The appropriation made in sec. 26(b) of this Act is contingent on passage by the Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law of a bill authorizing the Alaska Industrial Development and Export Authority to provide financing and issue bonds for a liquefied natural gas production and distribution system.

1 (e) The appropriation made in sec. 25 of this Act is contingent on passage by the  
2 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law  
3 of a bill authorizing issuance of certificates of participation for the Alaska Native Tribal  
4 Health Consortium to design and construct a residential housing facility to serve the  
5 Anchorage campus of the Alaska Native Medical Center.

6 (f) The appropriations made in secs. 21(e) and (f) of this Act are contingent on  
7 passage by the Twenty-Eighth Alaska State Legislature in the First Regular Session and  
8 enactment into law of a bill creating the in-state natural gas pipeline fund.

9 (g) The appropriation made in sec. 47 of this Act is contingent on passage by the  
10 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law  
11 of a bill creating the Task Force on Sustainable Education.

12 \* **Sec. 55.** Sections 4, 7, 10, 11, 12(a), 12(b), 13, 14(a), 15(a), 15(b), 17, 18, 19, 21(c), 22(c),  
13 and 54(c) of this Act take effect April 14, 2013.

14 \* **Sec. 56.** Sections 12(c), 14(b), 15(c) - (f), 16, 21(e), 26 - 46, 48, 49(b), 50, 54(d), and 54(f)  
15 of this Act take effect June 30, 2013.

16 \* **Sec. 57.** Section 53 of this Act takes effect immediately under AS 01.10.070(c).

17 \* **Sec. 58.** Except as provided in secs. 55 - 57 of this Act, this Act takes effect July 1, 2013.