

28-GS1798\H  
Martin  
4/13/13

**HOUSE CS FOR CS FOR SENATE BILL NO. 18(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-EIGHTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**  
**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making, amending, and repealing appropriations, including capital**  
2 **appropriations, supplemental appropriations, reappropriations, and other**  
3 **appropriations; making appropriations to capitalize funds; and providing for an**  
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
10	Alaska Rural Communication	5,300,000	5,300,000
11	System- Digital Conversion		
12	(HD 1-40)		
13	General Services	192,300	192,300
14	American's with		
15	Disabilities Act (ADA)		
16	Improvements - Multiple		
17	Locations (HD 1-40)		
18	General Services Douglas	9,000,000	9,000,000
19	Island Building Year 2 of 2		
20	(HD 31-32)		
21	General Services Nome	3,252,170	3,252,170
22	State Office Building and		
23	Courthouse (HD 39)		
24	Retirement and Benefits	350,000	350,000
25	Combined Retirement		
26	System Upgrade Year 4 of 5		
27	(HD 1-40)		
28	Retirement and Benefits	135,000	135,000
29	Document Management		
30	System Year 4 of 4 (HD		
31	1-40)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Retirement and Benefits		749,400	749,400
4	Identity and Security			
5	Governance (HD 1-40)			
6	Retirement and Benefits		880,000	880,000
7	Policy Automation (HD			
8	1-40)			
9	<b>Deferred Maintenance,</b>	<b>10,017,000</b>	<b>7,017,000</b>	<b>3,000,000</b>
10	<b>Renewal, Repair and</b>			
11	<b>Equipment</b>			
12	General Services Public	6,250,000		
13	Building Fund Buildings			
14	Deferred Maintenance (HD			
15	1-40)			
16	General Services	767,000		
17	Non-Public Building Fund			
18	Deferred Maintenance (HD			
19	31-32)			
20	State of Alaska	3,000,000		
21	Telecommunications System			
22	(SATS) Deferred			
23	Maintenance, Year 4 of 5			
24	(HD 1-40)			
25	*****		*****	
26	***** <b>Department of Commerce, Community and Economic Development</b> *****			
27	*****		*****	
28	Alaska Industrial		8,500,000	8,500,000
29	Development and Export			
30	Authority - Ambler Mining			
31	District Access (HD 40)			
32	Alaska Seafood Marketing		300,000	300,000
33	Institute - Canned Salmon,			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Herring and Protein Powder		
4	Project (HD 1-40)		
5	Community Block Grants	6,060,000	60,000
6	(HD 1-40)		6,000,000
7	Nutritional Alaskan Foods	3,000,000	3,000,000
8	for Schools (HD 1-40)		
9	<b>Alaska Energy Authority -</b>		
10	<b>Energy Programs</b>		
11	Alternative Energy and	2,000,000	2,000,000
12	Energy Efficiency Programs		
13	(HD 1-40)		
14	Bulk Fuel Upgrades (HD	6,000,000	4,000,000
15	1-40)		2,000,000
16	Rural Conservation Block	500,000	500,000
17	Grants (HD 1-40)		
18	Rural Power Systems	10,800,000	7,800,000
19	Upgrade (HD 1-40)		3,000,000
20	<b>Alaska Energy Authority -</b>	<b>25,000,000</b>	<b>25,000,000</b>
21	<b>Round VI Renewable Energy</b>		
22	<b>Project Grants (AS</b>		
23	<b>42.45.045)</b>		
24	Tenakee Springs DBA	2,988,000	
25	Tenakee Springs Electric		
26	Department - Indian River		
27	Hydroelectric Project		
28	Construction (HD 31-32)		
29	Kokhanok Electric -	185,000	
30	High-penetration Wind		
31	Energy Project (HD 36)		
32	Lake and Peninsula Borough	60,000	
33	- Egegik Wind Feasibility		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Study (HD 37)			
4	INN Electric Cooperative,	160,000		
5	Inc. - Tazimina			
6	Hydroelectric Project			
7	Capacity Increase (HD 36)			
8	Inside Passage Electric	6,694,000		
9	Cooperative - Gartina Falls			
10	Hydroelectric Project (HD			
11	34)			
12	Mentasta Traditional	460,000		
13	Council - Community			
14	Facilities Woody Biomass			
15	Space Heating Project (HD			
16	39)			
17	Southwest Region School	486,000		
18	District - New Stuyahok			
19	Heat Recovery (HD 36)			
20	G&K Electric Utility -	30,000		
21	Cold Bay Waste Heat			
22	Recovery Project (HD 37)			
23	Alaska Village Electric	1,319,088		
24	Cooperative, Inc. -			
25	Stebbins Heat Recovery			
26	Project (HD 39)			
27	Galena - Community Wood	317,788		
28	Heat Project (HD 39)			
29	Pedro Bay Village Council	290,000		
30	- Knutson Creek			
31	Hydroelectric Project			
32	Design and Permitting (HD			
33	36)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Noorvik - Heat Recovery for	985,805	
4	the Water Treatment Plant		
5	(HD 40)		
6	Native Village of Kwinhagak	668,350	
7	- Heat Recovery for the		
8	Water Treatment Plant and		
9	Washeteria (HD 37)		
10	Lake and Peninsula Borough	10,000	
11	- Levelock Wind		
12	Reconnaissance Study (HD		
13	37)		
14	Alaska Power Company -	132,600	
15	Eagle Solar Array Project		
16	(HD 39)		
17	Savoonga - Heat Recovery	425,701	
18	System - Power Plant to		
19	Water Plant (HD 39)		
20	Marshall - Heat Recovery	183,200	
21	for the Water Treatment		
22	Plant & Community Store		
23	(HD 38)		
24	Atmautluak Traditional	350,000	
25	Council - Atmautluak		
26	Washeteria Heat Recovery		
27	Project (HD 36)		
28	King Cove - Waterfall	2,600,000	
29	Creek Hydroelectric Project		
30	(HD 37)		
31	Sitka - Blue Lake	4,000,000	
32	Hydroelectric Expansion		
33	Project (HD 34)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Interior Regional Housing	168,959	
4	Authority - Biomass		
5	Feasibility Studies in		
6	Public Facilities, Interior		
7	Region 1 (HD 38-39)		
8	Alaska Power & Telephone	400,000	
9	Company - Upper Tanana		
10	Biomass CHP Project 1		
11	(HD 38)		
12	Copper Valley Electric	2,085,509	
13	Association, Inc. - Allison		
14	Creek Project 2 (HD 6)		
15	<b>Grants to Municipalities</b>		
16	<b>(AS 37.05.315)</b>		
17	Adak - Streetlights and	30,000	30,000
18	City Hall Exterior		
19	Lighting (HD 37)		
20	Akhiok - Water and Sewer	955,000	955,000
21	Critical Repairs (HD 35)		
22	Anchorage - 27th Avenue	500,000	500,000
23	Pedestrian Safety -		
24	Minnesota Drive to		
25	Blueberry St (HD 11-27)		
26	Anchorage - 78th Avenue	1,000,000	1,000,000
27	Upgrade/ Jewel Lake Road		
28	to Blackberry Street (HD		
29	11-27)		
30	Anchorage - Autumn Park	225,000	225,000
31	Estates/Spring Acres		
32	Subdivision Repairs and		
33	Drainage (HD 11-27)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - Brentwood Drive/ 79th Avenue Area Drainage (HD 11-27)	500,000	500,000
4			
5			
6	Anchorage - Campbell Creek Stormwater Mitigation (HD 11-27)	340,000	340,000
7			
8			
9	Anchorage - Campbell Creek Trail Surface and Safety Improvements (HD 11-27)	160,000	160,000
10			
11			
12	Anchorage - CBERRRSA Sand Storage Building Phase II (HD 11-27)	1,200,000	1,200,000
13			
14			
15	Anchorage - Chugiak Pedestrian Facility (HD 7-11)	600,000	600,000
16			
17			
18	Anchorage - Chugiak Volunteer Fire Department Engine Replacement (HD 7-11)	450,000	450,000
19			
20			
21			
22	Anchorage - Chugiak-Eagle River Library Materials and Technology (HD 11-27)	40,000	40,000
23			
24			
25	Anchorage - Design Upgrades to Yosemite Drive (HD 11-27)	1,900,000	1,900,000
26			
27			
28	Anchorage - Eagle Academy Science Equipment (HD 11-27)	1,100	1,100
29			
30			
31	Anchorage - Eagle Academy Technology Upgrades (HD 11-27)	40,000	40,000
32			
33			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage - Eagle River/ Chugiak Road and Drainage Rehabilitation (HD 11-27)	1,400,000	1,400,000
4			
5			
6	Anchorage - East Anchorage Community Town Square Park Planning (HD 11-27)	500,000	500,000
7			
8			
9	Anchorage - Fairview Recreation Center Safety Upgrades (HD 11-27)	398,000	398,000
10			
11			
12	Anchorage - Fire Department Emergency Communication and Data Systems Upgrade (HD 11-27)	750,000	750,000
13			
14			
15			
16	Anchorage - Fire Department Wildland Fire Apparatus Replacement (HD 11-27)	350,000	350,000
17			
18			
19			
20	Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (HD 11-27)	250,000	250,000
21			
22			
23			
24	Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (HD 11-27)	5,750,000	5,750,000
25			
26			
27			
28	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 11-27)	1,300,000	1,300,000
29			
30			
31			
32	Anchorage - Intersection Safety and Congestion	1,500,000	1,500,000
33			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Relief Matching Program		
4	(HD 11-27)		
5	Anchorage - Little Tree	600,000	600,000
6	Drive/ 53rd Avenue Sidewalk		
7	- 56th Avenue to Trena		
8	Street (HD 11-27)		
9	Anchorage - Mountain View	1,000,000	1,000,000
10	Drive Pedestrian Lighting		
11	Improvements - Taylor		
12	Street to Boniface Parkway		
13	(HD 11-27)		
14	Anchorage - Muldoon Library	40,000	40,000
15	Materials and Technology		
16	(HD 11-27)		
17	Anchorage - Nunaka Valley	800,000	800,000
18	Area Street and Pedestrian		
19	Upgrades (HD 11-27)		
20	Anchorage - Oceanview	287,500	287,500
21	Streetlight Conversion (HD		
22	11-27)		
23	Anchorage - Pavement Rehab	3,000,000	3,000,000
24	Matching Program (50/50		
25	Local Match) (HD 11-27)		
26	Anchorage - Pioneer Drive	2,400,000	2,400,000
27	Upgrade Muldoon Road to		
28	Resurrection Drive (HD		
29	11-27)		
30	Anchorage - Project 80's	37,000,000	37,000,000
31	Deferred and Critical		
32	Maintenance (HD 11-27)		
33	Anchorage - Senate District	1,000,000	1,000,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	F Residential Pavement		
4	Rehabilitation (HD 11-27)		
5	Anchorage - Senate District	1,000,000	1,000,000
6	G Residential Pavement		
7	Rehabilitation (HD 11-27)		
8	Anchorage - Senate District	602,000	602,000
9	I Residential Pavement		
10	Rehabilitation (HD 11-27)		
11	Anchorage - Senate District	1,000,000	1,000,000
12	J Residential Pavement		
13	Rehabilitation (HD 11-27)		
14	Anchorage - Senate District	1,000,000	1,000,000
15	K Residential Pavement		
16	Rehabilitation (HD 11-27)		
17	Anchorage - Senate District	1,500,000	1,500,000
18	L Residential Pavement		
19	Rehabilitation (HD 11-27)		
20	Anchorage - Senate District	2,000,000	2,000,000
21	M Residential Pavement		
22	Rehabilitation (HD 11-27)		
23	Anchorage - Southcentral	5,400,000	5,400,000
24	Law Enforcement Tactical		
25	Range/Construction (HD		
26	11-27)		
27	Anchorage - Sylvan Drive	1,500,000	1,500,000
28	Improvements (HD 11-27)		
29	Anchorage - Toilsome Hill	3,000,000	3,000,000
30	Drive/Glen Alps Road,		
31	Canyon Road Improvements		
32	Phase II (HD 11-27)		
33	Anchorage - U-Med District	20,000,000	20,000,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Northern Access (HD 11-27)		
4	Barrow - Volunteer Search	286,501	286,501
5	and Rescue Building		
6	Renovations (HD 40)		
7	Bethel - Sewer and Water	7,000,000	7,000,000
8	Project Institutional		
9	Corridor (HD 37)		
10	Cordova - Community Center	1,000,000	1,000,000
11	Construction Completion		
12	(HD 35)		
13	Delta Junction - LED	97,500	97,500
14	Lighting Upgrades (HD 6)		
15	Delta Junction - Mid-Sized	175,000	175,000
16	Plow Truck with Sander (HD		
17	6)		
18	Dillingham - E911 Critical	200,000	200,000
19	System Upgrades (HD 36)		
20	Dillingham - Landfill	1,900,000	1,900,000
21	Regulatory Compliance		
22	Improvements (HD 36)		
23	Elim - Community Fire	1,243,000	1,243,000
24	Response and Protection		
25	(HD 39)		
26	Fairbanks - Heavy Duty	625,000	625,000
27	Rescue Apparatus (HD 1-5)		
28	Fairbanks - Local Road	1,000,000	1,000,000
29	Improvements (HD 1-5)		
30	Fairbanks North Star	30,000	30,000
31	Borough - Arctic Light		
32	Elementary School Security		
33	Systems (HD 1-5)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Fairbanks North Star	30,000	30,000	
4	Borough - Badger Road			
5	Elementary School Security			
6	Systems (HD 1-5)			
7	Fairbanks North Star	250,000	250,000	
8	Borough - Big Dipper PA			
9	and Sound System			
10	Improvements (HD 1-5)			
11	Fairbanks North Star	17,000	17,000	
12	Borough - Chinook Charter			
13	School Classroom Digital			
14	Technology Upgrade (HD			
15	1-5)			
16	Fairbanks North Star	35,000	35,000	
17	Borough - Hutchison High			
18	School Classroom and			
19	Vocational Technology			
20	Upgrade (HD 1-5)			
21	Fairbanks North Star	30,000	30,000	
22	Borough - Ladd Elementary			
23	School Security Systems			
24	(HD 1-5)			
25	Fairbanks North Star	30,000	30,000	
26	Borough - Ticasuk Brown			
27	Elementary School Security			
28	Systems (HD 1-5)			
29	Fairbanks North Star	821,100	821,100	
30	Borough - Weller			
31	Elementary School Parking			
32	Lot Safety Upgrade (HD			
33	1-5)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Gustavus - Public Use	73,000	73,000
4	Restroom Construction (HD		
5	31-32)		
6	Houston - Cheri Lake Drive	623,253	623,253
7	Improvements (HD 7-11)		
8	Houston - Community	350,000	350,000
9	Impact Assessment (HD		
10	7-11)		
11	Houston - Fire Training	25,000	25,000
12	Facility (HD 7-11)		
13	Houston - School Bus	450,000	450,000
14	Routes Rehabilitation and		
15	Improvements (HD 7-11)		
16	Hughes - Moose Loop	102,596	102,596
17	Subdivision Electrical		
18	Distribution Lines Project		
19	(HD 39)		
20	Juneau - Airport Snow	3,000,000	3,000,000
21	Removal Equipment Facility		
22	(HD 31-32)		
23	Juneau - Phase III Don	500,000	500,000
24	Statter Harbor New Haul		
25	Out Facility (HD 31-32)		
26	Juneau - School District	57,300	57,300
27	Curricular Materials (HD		
28	31-32)		
29	Juneau - Thermal Imaging	35,000	35,000
30	Cameras for Capital City		
31	Fire and Rescue (HD 31-32)		
32	Kenai - Fire/ Rescue Boat	90,000	90,000
33	(HD 28-30)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kenai - Public Safety	110,000	110,000
4	Building Upgrades (HD		
5	28-30)		
6	Kenai - State Personal Use	150,000	150,000
7	Fishery Capital		
8	Improvements (HD 28-30)		
9	Kenai - Water Storage	2,500,000	2,500,000
10	Reservoir Construction (HD		
11	28-30)		
12	Kenai Peninsula Borough -	50,000	50,000
13	Anchor Point Fire and		
14	Emergency Medical Service		
15	Area Sewer System		
16	Replacement (HD 28-30)		
17	Kenai Peninsula Borough -	3,472,619	3,472,619
18	Central Peninsula Landfill		
19	Leachate Thermal		
20	Evaporation Unit (HD		
21	28-30)		
22	Kenai Peninsula Borough -	500,000	500,000
23	Homer and Soldotna High		
24	Schools Artificial Turf		
25	Field (HD 28-30)		
26	Kenai Peninsula Borough -	2,000,000	2,000,000
27	Road Projects (HD 28-30)		
28	Kenai Peninsula Borough -	1,000,000	1,000,000
29	Seward Bear Creek Flood		
30	Mitigation (HD 28-30)		
31	Ketchikan - Medical Center	15,000,000	15,000,000
32	Addition and Alterations		
33	Phase I (HD 33)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kodiak - Monashka	500,000	500,000
4	Pumphouse Upgrades (HD 35)		
5	Kodiak Island Borough -	4,529,000	4,529,000
6	Landfill Leachate		
7	Treatment Plant & Related		
8	Phase III Improvements		
9	(HD 35)		
10	Koyukuk - Heavy Equipment	250,000	250,000
11	(HD 39)		
12	Kwethluk - Aerial	23,435	23,435
13	Photography Mapping (HD		
14	36)		
15	Matanuska-Susitna Borough -	45,000	45,000
16	Academy Charter Classroom		
17	Expansion and Library		
18	Funding (HD 7-11)		
19	Matanuska-Susitna Borough -	35,000	35,000
20	American Charter Academy		
21	STEM Equipment and		
22	Materials (HD 7-11)		
23	Matanuska-Susitna Borough -	6,300	6,300
24	Big Lake Elementary School		
25	Digital Literacy and Story		
26	Telling (HD 7-11)		
27	Matanuska-Susitna Borough -	5,000	5,000
28	Big Lake Elementary School		
29	Indoor Physical Education		
30	Equipment (HD 7-11)		
31	Matanuska-Susitna Borough -	8,200,000	8,200,000
32	Bogard Road Extension East		
33	(HD 7-11)		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Matanuska-Susitna Borough -	35,000	35,000
4	Butte Elementary School		
5	Portable Labs/ iPads (HD		
6	7-11)		
7	Matanuska-Susitna Borough -	40,000	40,000
8	Butte Elementary School		
9	Sidewalks (HD 7-11)		
10	Matanuska-Susitna Borough -	2,000,000	2,000,000
11	Caswell Lakes Fire Station		
12	13-1 (HD 7-11)		
13	Matanuska-Susitna Borough -	1,000,000	1,000,000
14	Convention and Visitors		
15	Bureau Gateway Center		
16	Project (HD 7-11)		
17	Matanuska-Susitna Borough -	35,000	35,000
18	Cottonwood Creek		
19	Elementary School Outdoor		
20	Signage (HD 7-11)		
21	Matanuska-Susitna Borough -	2,500,000	2,500,000
22	Fisheries and Fish		
23	Protection (HD 7-11)		
24	Matanuska-Susitna Borough -	150,000	150,000
25	Fronteras Charter School		
26	Rural Development		
27	Application Costs (HD		
28	7-11)		
29	Matanuska-Susitna Borough -	45,000	45,000
30	Glacier View School Van		
31	(HD 7-11)		
32	Matanuska-Susitna Borough -	5,000	5,000
33	Goose Bay Elementary		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Library & Technology			
4	Upgrade (HD 7-11)			
5	Matanuska-Susitna Borough -	5,000	5,000	
6	Knik Elementary School			
7	Library & Technology			
8	Upgrade (HD 7-11)			
9	Matanuska-Susitna Borough -	5,000	5,000	
10	Meadow Lakes Elementary			
11	School Library & Technology			
12	Upgrades (HD 7-11)			
13	Matanuska-Susitna Borough -	150,000	150,000	
14	Meadow Lakes RSA 27 North			
15	Gunflint Trail Upgrade (HD			
16	7-11)			
17	Matanuska-Susitna Borough -	160,000	160,000	
18	Michelle Drive and Gina			
19	Circle Reconstruction (HD			
20	7-11)			
21	Matanuska-Susitna Borough -	25,000	25,000	
22	Midnight Sun Family			
23	Learning Crisis			
24	Preparedness (HD 7-11)			
25	Matanuska-Susitna Borough -	40,000	40,000	
26	Palmer High School Swim			
27	Dive Team Scoreboard (HD			
28	7-11)			
29	Matanuska-Susitna Borough -	300,000	300,000	
30	Permanent Emergency			
31	Operations Center Planning			
32	(HD 7-11)			
33	Matanuska-Susitna Borough -	2,500,000	2,500,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Port MacKenzie Catholic		
4	Protection (HD 7-11)		
5	Matanuska-Susitna Borough -	25,000,000	25,000,000
6	Rail Extension to Port		
7	MacKenzie (HD 7-11)		
8	Matanuska-Susitna Borough -	2,500,000	2,500,000
9	River Management (HD 7-11)		
10	Matanuska-Susitna Borough -	750,000	750,000
11	School District Alaska		
12	Middle College School (HD		
13	7-11)		
14	Matanuska-Susitna Borough -	500,000	500,000
15	School District Cyber		
16	Centers (HD 7-11)		
17	Matanuska-Susitna Borough -	500,000	500,000
18	School District Preschool		
19	Program (HD 7-11)		
20	Matanuska-Susitna Borough -	750,000	750,000
21	School District STEM		
22	Initiative (HD 7-11)		
23	Matanuska-Susitna Borough -	140,000	140,000
24	Self-Contained Breathing		
25	Apparatus Upgrade (HD		
26	7-11)		
27	Matanuska-Susitna Borough -	75,000	75,000
28	Shushana Drive		
29	Improvements (HD 7-11)		
30	Matanuska-Susitna Borough -	125,000	125,000
31	Sitze Road Drainage		
32	Improvements (HD 7-11)		
33	Matanuska-Susitna Borough -	2,500,000	2,500,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Substandard Roads and		
4	Bridges (HD 7-11)		
5	Matanuska-Susitna Borough -	30,000	30,000
6	Sutton Elementary School		
7	Carpet Replacement (HD 6)		
8	Matanuska-Susitna Borough -	100,000	100,000
9	Talkeetna Planning Phase		
10	Water and Sewer		
11	Improvements (HD 7-11)		
12	Matanuska-Susitna Borough -	350,000	350,000
13	Warm Storage Fire Station		
14	in the Crystal Lakes Area		
15	(HD 7-11)		
16	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000		
17	match from sources other than the state.		
18	Matanuska-Susitna Borough -	388,000	388,000
19	Warm Storage Fire Station		
20	on Four Mile Road (HD		
21	7-11)		
22	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000		
23	match from sources other than the state.		
24	Matanuska-Susitna Borough -	2,700,000	2,700,000
25	West Lakes Fire Service		
26	Area Station 7-3 (HD 7-11)		
27	Matanuska-Susitna Borough -	65,000	65,000
28	Willow Community Center		
29	Area Improvements (HD		
30	7-11)		
31	Matanuska-Susitna Borough -	758,000	758,000
32	Willow Elementary School		
33	Roof Replacement (HD 7-11)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Matanuska-Susitna Borough -	100,000	100,000
4	Willow Fire Service Area		
5	Fire Station Addition		
6	Construction (HD 7-11)		
7	Matanuska-Susitna Borough -	470,000	470,000
8	Willow Fire Service Area		
9	Tanker (HD 7-11)		
10	Napaskiak - Replacement	200,000	200,000
11	Generators (HD 36)		
12	Nenana - Totchaket Resource	3,000,000	3,000,000
13	Development Corridor		
14	Construction (HD 38)		
15	Newhalen - Purchase Backhoe/	60,000	60,000
16	Loader (HD 36)		
17	Nome - Location and	300,000	300,000
18	Distribution of Affordable		
19	Energy Sources to Nome and		
20	Other Rural Alaskan		
21	Communities (HD 39)		
22	Nome - Port of Nome	500,000	500,000
23	Improvements (HD 39)		
24	North Pole - 100 Foot	980,000	980,000
25	Aerial Platform (HD 1-5)		
26	North Pole - Ambulance	125,000	125,000
27	(HD 1-5)		
28	North Pole - International	80,000	80,000
29	Federation of Sleddog		
30	Sports World Championships		
31	Hosting Costs (HD 1-5)		
32	North Pole - New Police	150,000	150,000
33	Station Roof (HD 1-5)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	North Pole - Police	75,000	75,000
4	Station Heating and Cooling		
5	System (HD 1-5)		
6	North Slope Borough -	1,700,000	1,700,000
7	Critical Infrastructure		
8	Protection (HD 40)		
9	Northwest Arctic Borough -	100,000	100,000
10	Kiana Fuel Dispenser		
11	Upgrade (HD 40)		
12	Northwest Arctic Borough -	2,500,000	2,500,000
13	Kivalina Evacuation and		
14	Access Road (HD 40)		
15	Northwest Arctic Borough -	350,000	350,000
16	Kobuk Heavy Equipment (HD		
17	40)		
18	Northwest Arctic Borough -	4,000,000	4,000,000
19	Kotzebue High School		
20	Residential Program and		
21	Northwest Magnet School		
22	(HD 40)		
23	Northwest Arctic Borough -	200,000	200,000
24	Noorvik Dumpster and		
25	Fencing (HD 40)		
26	Northwest Arctic Borough -	350,000	350,000
27	Shungnak Heavy Equipment		
28	(HD 40)		
29	Old Harbor - Airport	4,470,000	4,470,000
30	Improvements (HD 35)		
31	Ouzinkie - Mahoona Lake	1,800,000	1,800,000
32	Dam Repair and Replacement		
33	(HD 35)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Ouzinkie - Ouzinkie Dock	2,500,000	2,500,000
4	Completion (HD 35)		
5	Palmer - Aerial	1,800,000	1,800,000
6	Firefighting Apparatus and		
7	Equipment (HD 7-11)		
8	Palmer - Bogard Waterline	3,500,000	3,500,000
9	Extension (HD 7-11)		
10	Palmer - Steel Water Main	1,000,000	1,000,000
11	Replacement (HD 7-11)		
12	Pelican - Fuel Dock and	80,000	80,000
13	Float Repair (HD 34)		
14	Petersburg - Police Station	2,500,000	2,500,000
15	and Jail Facility (HD		
16	31-32)		
17	Port Lions - City Dock and	3,500,000	3,500,000
18	Ferry Terminal Replacement		
19	(HD 35)		
20	Saxman - Mahoney Lake	200,000	200,000
21	Hydroelectric Project Phase		
22	III Pre-Construction (HD		
23	33)		
24	Selawik - Road, Landfill,	340,000	340,000
25	Community Maintenance and		
26	Material Handling (HD 40)		
27	Seward - Lowell Canyon	575,000	575,000
28	Water Tank Refurbishment		
29	(HD 28-30)		
30	Seward - Seward Marine	10,000,000	10,000,000
31	Industrial Center/		
32	Homeport Coastal Villages		
33	Region Fund's Fleet to		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Project (HD 28-30)		
4	Shaktoolik - Heavy	360,500	360,500
5	Equipment (HD 39)		
6	Skagway - Port of Skagway	1,500,000	1,500,000
7	Gateway Project (HD 31-32)		
8	Soldotna - Water Reservoir	2,500,000	2,500,000
9	Reconstruction,		
10	Infrastructure		
11	Improvements, and		
12	Equipment (HD 28-30)		
13	Tenakee Springs - Indian	312,000	312,000
14	River Hydroelectric Project		
15	(HD 31-32)		
16	Thorne Bay - Manholes and	200,000	200,000
17	Sewer Lines Repairs (HD		
18	33)		
19	Unalaska - Heavy Equipment	1,000,000	1,000,000
20	(HD 37)		
21	Valdez - Senior Center	150,000	150,000
22	Facility and Grounds		
23	Upgrade (HD 6)		
24	Valdez - Small Boat Harbor	1,000,000	1,000,000
25	Expansion and Upland		
26	Development (HD 6)		
27	Wales - Honey Bucket Haul	75,000	75,000
28	Vehicle and Equipment		
29	Upgrade (HD 39)		
30	Wasilla - Gravel Road	1,500,000	1,500,000
31	Paving (HD 7-11)		
32	Wasilla - Sewage Treatment	3,000,000	3,000,000
33	Plant Improvements (HD		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	7-11)		
4	Whittier - Public Works	500,000	500,000
5	Building (P-12) Roof		
6	Repair (HD 35)		
7	Yakutat - Ocean Cape Dock	500,000	500,000
8	Major Maintenance (HD 35)		
9	<b>Grants to Named Recipients</b>		
10	<b>(AS 37.05.316)</b>		
11	Ahtna, Inc. - Public Boat	300,000	300,000
12	Landing Completion (HD 39)		
13	Alaska Air Carriers	500,000	500,000
14	Association, Inc. -		
15	Medallion Foundation (HD		
16	1-40)		
17	Alaska Association of	1,000,000	1,000,000
18	Conservation Districts -		
19	Statewide Soil and Water		
20	Conservation Program		
21	Development and Management		
22	(HD 1-40)		
23	Alaska Aviation Heritage	103,700	103,700
24	Museum and Alaskan		
25	Historical Aircraft Society		
26	- Merrill Field Control		
27	Tower Cab Repair and		
28	Construction (HD 1-40)		
29	Alaska Craftsman Home	250,000	250,000
30	Program - Statewide Energy		
31	Efficiency Classes Program		
32	(HD 1-40)		
33	Alaska Family Services,	124,785	124,785

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Inc. - Sexual Assault		
4	Response Team Startup and		
5	Equipment (HD 7-11)		
6	Alaska Fire Chief's	1,682,725	1,682,725
7	Association, Inc. -		
8	Self-Contained Breathing		
9	Apparatus Up-Grade Project		
10	(HD 1-40)		
11	Alaska Gateway School	110,000	110,000
12	District - Districtwide		
13	Energy Efficiency Measures		
14	(HD 39)		
15	Alaska Gateway School	117,000	117,000
16	District - Lighting		
17	Efficiency Upgrade and		
18	Equipment Replacement (HD		
19	39)		
20	Alaska Laborers	3,000,000	3,000,000
21	Construction Industry		
22	Training Fund - Training		
23	Facility Site Work and		
24	Equipment (HD 7-11)		
25	Alaska Medicare Clinic,	200,000	200,000
26	Inc. - Services and Support		
27	for Medicare Population		
28	(HD 11-27)		
29	Alaska Museum of Science &	200,000	200,000
30	Nature - Building and Lot		
31	Upgrade (HD 11-27)		
32	Alaska Native Tribal	1,750,000	1,750,000
33	Health Consortium - Alaska		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Rural Utilities		
4	Collaborative Expansion		
5	(HD 1-40)		
6	Alaska SeaLife Center -	450,000	450,000
7	Critical Building and		
8	Equipment Repairs,		
9	Upgrades and Replacements		
10	(HD 28-30)		
11	Alaska Special Olympics -	500,000	500,000
12	Training Center and Campus		
13	Expansion Development (HD		
14	1-40)		
15	Alaska Works Partnership,	500,000	500,000
16	Inc. - Pipeline Coating		
17	Facility and Equipment		
18	Shop (HD 1-5)		
19	Alaska Zoo - Polar Bear	1,000,000	1,000,000
20	Transition Facility (HD		
21	1-40)		
22	Alliance for Support of	875,000	875,000
23	American Legion Baseball		
24	in Anchorage, Inc. -		
25	Bartlett High Safety		
26	Improvements and Handicap		
27	Accessibility (HD 11-27)		
28	Alliance for Support of	850,000	850,000
29	American Legion Baseball		
30	in Anchorage, Inc. -		
31	Statewide Program Field		
32	Renovation and Development		
33	(HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	American Legion Chapter 25	40,000	40,000
4	- American Legion Building		
5	Roof Replacement/Repair		
6	(HD 31-32)		
7	Anchorage Community YMCA	6,000,000	6,000,000
8	- Facility Expansion (HD		
9	11-27)		
10	Anchorage Neighborhood	90,000	90,000
11	Health Center, Inc. -		
12	Interim Patient Access and		
13	Mobility Initiative (HD		
14	11-27)		
15	Anchorage Park Foundation -	150,000	150,000
16	Campbell Creek Estuary		
17	(HD 11-27)		
18	Anchorage Park Foundation -	25,000	25,000
19	Creekside Park Little		
20	League Field (HD 11-27)		
21	Anchorage Park Foundation -	60,000	60,000
22	Jewel Lake Park Fishing		
23	Dock ADA Access (HD		
24	11-27)		
25	Anchorage Park Foundation -	160,000	160,000
26	Oceanview Park Safety		
27	Upgrades (HD 11-27)		
28	Anchorage Park Foundation -	50,000	50,000
29	Pena Park Safety and Field		
30	Upgrades (HD 11-27)		
31	Anchorage Park Foundation -	160,000	160,000
32	Stephenson Park Safety		
33	Upgrades and Equipment (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	11-27)		
4	Anchorage School District -	8,000	8,000
5	Abbott Loop Elementary		
6	School Classroom		
7	Technology (HD 11-27)		
8	Anchorage School District -	2,000	2,000
9	Abbott Loop Elementary		
10	School Computer Lab		
11	Headphones (HD 11-27)		
12	Anchorage School District -	7,000	7,000
13	Abbott Loop Elementary		
14	School Computers (HD		
15	11-27)		
16	Anchorage School District -	14,000	14,000
17	Abbott Loop Elementary		
18	School Touch Technology for		
19	Teachers (HD 11-27)		
20	Anchorage School District -	52,500	52,500
21	Aurora Elementary School		
22	Classroom Computers (HD		
23	11-27)		
24	Anchorage School District -	5,000	5,000
25	Aurora Elementary School		
26	Leveled Reading Room (HD		
27	11-27)		
28	Anchorage School District -	2,000	2,000
29	Bayshore Elementary School		
30	Laminator (HD 11-27)		
31	Anchorage School District -	40,000	40,000
32	Bayshore Elementary School		
33	Mobile Computer Labs (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	11-27)		
4	Anchorage School District -	24,000	24,000
5	Bayshore Elementary School		
6	Student Furniture (HD		
7	11-27)		
8	Anchorage School District -	16,000	16,000
9	Bayshore Elementary School		
10	Touch Technology (HD		
11	11-27)		
12	Anchorage School District -	20,000	20,000
13	Begich Middle School -		
14	Touch Technology for Health		
15	and Fitness Classes (HD		
16	11-27)		
17	Anchorage School District -	73,500	73,500
18	Begich Middle School		
19	Mobile Touch Technology		
20	Labs (HD 11-27)		
21	Anchorage School District -	25,000	25,000
22	Begich Middle School Music		
23	Materials & Supplies (HD		
24	11-27)		
25	Anchorage School District -	27,500	27,500
26	Begich Middle School		
27	Subscription to Media		
28	Library and Touch		
29	Technology (HD 11-27)		
30	Anchorage School District -	75,000	75,000
31	Birchwood ABC Elementary		
32	School Gymnasium Expansion		
33	(HD 11-27)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Anchorage School District -	52,500	52,500
4	Bowman Elementary School		
5	Classroom Technology for		
6	Teachers (HD 11-27)		
7	Anchorage School District -	31,500	31,500
8	Bowman Elementary School		
9	Computer Lab Software (HD		
10	11-27)		
11	Anchorage School District -	650,000	650,000
12	Bowman Elementary School		
13	Pedestrian Improvements		
14	(HD 11-27)		
15	Anchorage School District -	500,000	500,000
16	Career Technical Education		
17	STEM Training and		
18	Equipment (HD 11-27)		
19	Anchorage School District -	5,000	5,000
20	Chinook Elementary School		
21	Front Entrance Gate (HD		
22	11-27)		
23	Anchorage School District -	10,000	10,000
24	Chinook Elementary School		
25	Permanent Teacher Work		
26	Station (HD 11-27)		
27	Anchorage School District -	135,000	135,000
28	Chugiak High School Fire		
29	Suppression System (HD		
30	11-27)		
31	Anchorage School District -	45,000	45,000
32	Creekside Park Elementary		
33	School Furniture (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	11-27)		
4	Anchorage School District -	90,000	90,000
5	Creekside Park Elementary		
6	School Security System		
7	Enhancement (HD 11-27)		
8	Anchorage School District -	35,000	35,000
9	Creekside Park Elementary		
10	School Voice Amplification		
11	Systems (HD 11-27)		
12	Anchorage School District -	22,000	22,000
13	Dimond High School ADA		
14	Ramp Installation (HD		
15	11-27)		
16	Anchorage School District -	300,000	300,000
17	Dimond High School Heated		
18	Sidewalk (HD 11-27)		
19	Anchorage School District -	20,400	20,400
20	Fire Lake Elementary		
21	School Cafeteria Tables		
22	(HD 11-27)		
23	Anchorage School District -	6,000	6,000
24	Fire Lake Elementary		
25	School Radio Equipment		
26	(HD 11-27)		
27	Anchorage School District -	50,000	50,000
28	Goldenview Middle School		
29	Exercise Equipment (HD		
30	11-27)		
31	Anchorage School District -	242,261	242,261
32	Goldenview Middle School		
33	Existing Ventilation		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	System Upgrade (HD 11-27)			
4	Anchorage School District -	65,000	65,000	
5	Goldenview Middle School			
6	Stage Rigging Replacement			
7	(HD 11-27)			
8	Anchorage School District -	104,000	104,000	
9	Hanshew Middle School			
10	Instruments (HD 11-27)			
11	Anchorage School District -	175,000	175,000	
12	Hanshew Middle School			
13	Security System			
14	Enhancements (HD 11-27)			
15	Anchorage School District -	35,000	35,000	
16	Huffman Elementary School			
17	Sound System Update (HD			
18	11-27)			
19	Anchorage School District -	35,000	35,000	
20	Kasuun Elementary School			
21	Computer Lab Upgrade (HD			
22	11-27)			
23	Anchorage School District -	11,500	11,500	
24	Kasuun Elementary School			
25	Front Entrance Modification			
26	(HD 11-27)			
27	Anchorage School District -	20,000	20,000	
28	Kincaid Elementary School			
29	PE Equipment (HD 11-27)			
30	Anchorage School District -	325,000	325,000	
31	Mears Middle School			
32	Lighting Replacement (HD			
33	11-27)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage School District -	80,000	80,000
4	Mears Middle School Mobile		
5	Computer Lab (HD 11-27)		
6	Anchorage School District -	2,500	2,500
7	Mears Middle School		
8	Replacement Bulbs for		
9	Interactive Displays (HD		
10	11-27)		
11	Anchorage School District -	33,600	33,600
12	Mount Spurr Elementary		
13	School Technology Upgrade		
14	(HD 11-27)		
15	Anchorage School District -	38,000	38,000
16	Muldoon Elementary School		
17	- Purchase of Touch		
18	Technology Lab (HD 11-27)		
19	Anchorage School District -	119,000	119,000
20	Muldoon Elementary School		
21	Furniture (HD 11-27)		
22	Anchorage School District -	12,500	12,500
23	Muldoon Elementary School		
24	Promoting Literacy (HD		
25	11-27)		
26	Anchorage School District -	88,000	88,000
27	Muldoon Elementary School		
28	Security Camera System		
29	Enhancement (HD 11-27)		
30	Anchorage School District -	42,000	42,000
31	O'Malley Elementary School		
32	Classroom Technology (HD		
33	11-27)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage School District -	53,000	53,000
4	O'Malley Elementary School		
5	Furniture and Equipment		
6	(HD 11-27)		
7	Anchorage School District -	26,500	26,500
8	Orion Elementary School		
9	Touch Technology (HD		
10	11-27)		
11	Anchorage School District -	15,000	15,000
12	Sand Lake Elementary		
13	School Leadership Program		
14	(HD 11-27)		
15	Anchorage School District -	200,000	200,000
16	Scenic Park Elementary		
17	School Hockey Rink		
18	Replacement (HD 11-27)		
19	Anchorage School District -	75,000	75,000
20	South High School Data		
21	Port Switches (HD 11-27)		
22	Anchorage School District -	111,000	111,000
23	South High School Intercom		
24	System Upgrade (HD 11-27)		
25	Anchorage School District -	24,000	24,000
26	Spring Hill Elementary		
27	School Cafeteria Tables		
28	(HD 11-27)		
29	Anchorage School District -	50,000	50,000
30	Spring Hill Elementary		
31	School Classroom Furniture		
32	(HD 11-27)		
33	Anchorage School District -	21,500	21,500

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Spring Hill Elementary		
4	School Mobile Computer Lab		
5	(HD 11-27)		
6	Anchorage School District -	24,000	24,000
7	Trailside Elementary		
8	School Technology, Literacy		
9	and Physical Education		
10	Program Improvements (HD		
11	11-27)		
12	Anchorage Youth Court -	60,000	60,000
13	Efficiency and Savings		
14	Measurement (HD 11-27)		
15	Arctic Power! - Arctic	100,000	100,000
16	National Wildlife Refuge		
17	Program (HD 1-40)		
18	Arctic Winter Games Team	485,000	485,000
19	Alaska - State		
20	Participation Grant (HD		
21	1-40)		
22	Association of Alaska	500,000	500,000
23	School Boards - Consortium		
24	of Digital Learning -		
25	Leveling the Playing Field		
26	(HD 1-40)		
27	Beaver Traditional Council	100,000	100,000
28	- Washeteria Energy		
29	Efficiency Upgrade and		
30	Renovations (HD 39)		
31	Big Brothers Big Sisters	1,000,000	1,000,000
32	of Alaska - Mentoring for		
33	Educational Success (HD		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	1-40)			
4	Big Lake Chamber of		27,000	27,000
5	Commerce - Fish Creek			
6	Park Pavilion (HD 7-11)			
7	Big Lake Chamber of		10,000	10,000
8	Commerce - Jordan Lake			
9	Park Upgrade (HD 7-11)			
10	Big Lake Chamber of		5,000	5,000
11	Commerce - Mat-Su Kids			
12	Ice Fishing Program (HD			
13	7-11)			
14	Big Lake Lions Club -		500,000	500,000
15	Community and Recreational			
16	Center (HD 7-11)			
17	Birchwood Community		7,500	7,500
18	Council - Community Patrol			
19	Support (HD 7-11)			
20	Blood Bank of Alaska -		7,000,000	7,000,000
21	Facilities and Services			
22	Expansion Project (HD			
23	1-40)			
24	Boys & Girls Clubs of		778,000	778,000
25	Southcentral Alaska -			
26	Mountain View Clubhouse and			
27	Community Center			
28	Renovation, Security			
29	Improvements (HD 11-27)			
30	Boys & Girls Clubs of		47,500	47,500
31	Southcentral Alaska -			
32	Northeast Clubhouse			
33	Program and Storage			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Equipment (HD 11-27)		
4	Boys & Girls Clubs of	1,500,000	1,500,000
5	Southcentral Alaska -		
6	Woodland Park Clubhouse		
7	Roof and Window		
8	Replacement (HD 11-27)		
9	Butte Volunteer Fire	70,000	70,000
10	Department - Mobile		
11	Treatment Center (HD 7-11)		
12	Catholic Community Service	25,000	25,000
13	- Building Design and		
14	Renovation for Children's		
15	Behavioral Health and		
16	Family Services (HD 31-32)		
17	Catholic Social Services -	450,000	450,000
18	Clare House Roof		
19	Replacement (HD 11-27)		
20	Chalkyitsik Traditional	150,000	150,000
21	Council - New Landfill and		
22	Dump Closure (HD 39)		
23	Child Care Connection,	15,000	15,000
24	Inc. - Anchorage		
25	Imagination Library Books		
26	and Postage (HD 11-27)		
27	Chugiak-Eagle River Parks	75,000	75,000
28	& Recreation - Audio, Video		
29	and Teleconference System		
30	(HD 11-27)		
31	Chugiak-Eagle River Senior	45,000	45,000
32	Center - Elevator Addition		
33	(HD 7-11)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Circle Traditional Council	75,000	75,000
4	- Circle Clinic		
5	Rehabilitation (HD 39)		
6	Cold Climate Housing	750,000	750,000
7	Research Center - Cold		
8	Climate Housing Research		
9	Center Project Funding (HD		
10	1-40)		
11	Cook Inlet Tribal Council,	500,000	500,000
12	Inc. - CITC Dena'ina		
13	Academy Fab Lab		
14	Demonstration Project (HD		
15	11-27)		
16	Cooper Landing Emergency	340,000	340,000
17	Services - Fire Tanker (HD		
18	28-30)		
19	Copper River Basin Child	50,000	50,000
20	Advocacy Center, Inc. -		
21	Heating System (HD 39)		
22	Copper River Native	2,000,000	2,000,000
23	Association - Copper River		
24	Region's Multi-Disciplinary		
25	Combined Facility (HD 39)		
26	Copper Valley Development	50,000	50,000
27	Association - Pro-Fab		
28	Empyre Elite 200		
29	Installation (HD 6)		
30	Copper Valley Electric	2,000,000	2,000,000
31	Association, Inc. - Allison		
32	Creek Hydroelectric Project		
33	Construction (HD 6)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Council of Athabaskan	100,000	100,000
4	Tribal Governments - Yukon		
5	Flats Health Center		
6	Ambulance Garage (HD 39)		
7	Crossroads Medical Center -	229,020	229,020
8	Biomass Boiler Project		
9	(HD 6)		
10	Eagle River Parks and	1,440,000	1,440,000
11	Recreation - Eagle River		
12	High School Stadium,		
13	Trails, Lighting and		
14	Equipment Improvements		
15	(HD 11-27)		
16	Edzeno' Native Village	200,000	200,000
17	Council (Nikolai) - New		
18	Health Clinic Match (HD		
19	38)		
20	Fairbanks Community Food	65,000	65,000
21	Bank - Vehicle Replacement		
22	(HD 1-5)		
23	Fairbanks Counseling and	100,000	100,000
24	Adoption - Critical Needs		
25	Transition Funding (HD		
26	1-5)		
27	Fairbanks Montessori	180,000	180,000
28	Association - School		
29	Renovation Phase III (HD		
30	1-5)		
31	Faith Bible Fellowship -	10,000	10,000
32	Big Lake Community Food		
33	Bank (HD 7-11)		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Faith Bible Fellowship of	15,000	15,000
4	Big Lake - Emergency		
5	Shelter Generator (HD		
6	7-11)		
7	Filipino Community, Inc. -	80,000	80,000
8	Filipino Community		
9	Historic Building Repair		
10	and Maintenance (HD 31-32)		
11	First City Players -	125,000	125,000
12	Ketchikan Performing Arts		
13	Center (HD 33)		
14	Food Bank of Alaska -	600,000	600,000
15	Essential Equipment		
16	Upgrades (HD 1-40)		
17	Fox Lions Club - Fox	250,000	250,000
18	Community Park (HD 1-5)		
19	Gakona Volunteer Fire	30,200	30,200
20	Department - Deferred		
21	Maintenance, Upgrades, and		
22	Misc. Equipment (HD 39)		
23	Galena City School	257,000	257,000
24	District - Student		
25	Residential Hall Roof		
26	Replacement (HD 1-40)		
27	Girdwood Health Clinic	219,084	219,084
28	Inc. - Medical Equipment,		
29	Records System and		
30	Planning (HD 11-27)		
31	GlennRich Fire Rescue -	100,000	100,000
32	New Fire Station (HD 6)		
33	Grayling IRA Council -	200,000	200,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Multi-Purpose Community		
4	Services Center Completion		
5	(HD 38)		
6	Great Alaska Council, Boy	100,000	100,000
7	Scouts of America - Camp		
8	Carlquist Septic System		
9	(HD 7-11)		
10	Greater Copper Valley	48,452	48,452
11	Chamber of Commerce -		
12	Deferred Maintenance for		
13	the Visitor Information		
14	Center in Glennallen (HD		
15	6)		
16	Greater Copper Valley Fire	26,250	26,250
17	Chiefs Association - Fire		
18	Detection and Suppression		
19	Equipment (HD 6)		
20	Gulf of Alaska Keeper -	1,000,000	1,000,000
21	Japan Tsunami Marine		
22	Debris Removal (HD 35)		
23	Gulkana Village Council -	75,000	75,000
24	Biomass Pellet Plant (HD		
25	39)		
26	Haven House - Phase II	50,000	50,000
27	Planning for Reentry and		
28	Transitional Housing		
29	Program (HD 31-32)		
30	Homer Society of Natural	250,000	250,000
31	History dba Pratt Museum -		
32	Museum Building		
33	Construction (HD 28-30)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Hope Community Resources,	940,000	940,000
4	Inc. - Anchorage Capital		
5	Grant (HD 11-27)		
6	Hope Community Resources,	200,000	200,000
7	Inc. - Kodiak and Kenai		
8	Capital Grant (HD 1-40)		
9	Hope Community Resources,	1,300,000	1,300,000
10	Inc. - Statewide Capital		
11	Grant (HD 1-40)		
12	Hospice of the Central	10,000	10,000
13	Peninsula - Replacement of		
14	Durable Medical Equipment		
15	for the Community Loan		
16	Closet (HD 28-30)		
17	Ilisagvik College -	85,000	85,000
18	Equipment for Workforce		
19	Development Programs (HD		
20	40)		
21	Interior Alaska Center for	48,000	48,000
22	Non-Violent Living -		
23	Improvement and Repairs of		
24	Supportive Housing Units		
25	(HD 1-5)		
26	Juneau Shooting Sports	20,000	20,000
27	Foundation - Northern		
28	Southeast Middle School		
29	Firearm Safety and		
30	Competitive Shooting		
31	Programs (HD 31-32)		
32	Juneau Youth Services -	30,000	30,000
33	Purchase Two Youth		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Transportation Vans (HD		
4	31-32)		
5	Kaltag Traditional Council	447,308	447,308
6	- Fish Processing Plant		
7	Renovation (HD 39)		
8	Kenai Peninsula Fair	100,000	100,000
9	Association -		
10	Weatherization, Renovation		
11	and Facility Upgrades (HD		
12	28-30)		
13	Kenai Peninsula	100,000	100,000
14	Opportunities, Inc. -		
15	Facility Upgrade and		
16	Repairs (HD 28-30)		
17	King Island Native	100,000	100,000
18	Community - King Island		
19	Native Community Building		
20	Expansion (HD 39)		
21	Kodiak Area Native	1,500,000	1,500,000
22	Association - Facility		
23	Expansion and Renovation		
24	(HD 35)		
25	Kodiak Historical Society -	7,750	7,750
26	Building Meaning Creating		
27	Additional Museum		
28	Collections Storage (HD		
29	35)		
30	Kodiak Regional Aquaculture	3,300,000	3,300,000
31	Association - Kitoi Bay		
32	Hatchery Deferred		
33	Maintenance and Upgrades		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 35)		
4	Kodiak Soil and Water	5,000	5,000
5	Conservation District -		
6	Computer Backup System		
7	(HD 35)		
8	Life Alaska Donor Services,	70,000	70,000
9	Inc. - Donor Program (HD		
10	1-40)		
11	Maniilaq Association -	100,000	100,000
12	Mammography and Ultrasound		
13	Equipment (HD 40)		
14	Marine Exchange of Alaska -	500,000	500,000
15	Alaska Vessel Tracking		
16	System Upgrades and		
17	Expansion (HD 1-40)		
18	Marine Exchange of Alaska -	1,000,000	1,000,000
19	Marine Exchange Building		
20	(HD 1-40)		
21	Mat-Su Trails Council,	25,000	25,000
22	Inc. - Purinton Creek		
23	Trail Remediation (HD 6)		
24	Meadow Lakes Community	30,000	30,000
25	Development, Inc. -		
26	Community Campus Sports		
27	Fields Phase V (HD 7-11)		
28	Mentasta Lake Village	170,000	170,000
29	Council - Clinic		
30	Replacement Matching Funds		
31	(HD 39)		
32	Midnight Sun Council -	428,000	428,000
33	Lost Lake Scout Camp and		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Northern Lights High		
4	Adventure Base Construction		
5	(HD 1-5)		
6	Minto Traditional Council -	200,000	200,000
7	Multi-Purpose Community		
8	Center (HD 38)		
9	National Alliance on Mental	7,163	7,163
10	Illness Juneau - VEST		
11	Tools & Equipment (HD		
12	31-32)		
13	Native Village of Gakona -	363,594	363,594
14	Gakona Gathering Place (HD		
15	39)		
16	Native Village of	50,000	50,000
17	Kluti-Kaah - Old Copper		
18	Center School Level 1 Site		
19	Study (HD 39)		
20	Native Village of Koyuk -	50,000	50,000
21	Koyuk Head Start Remodel		
22	(HD 39)		
23	Native Village of	150,000	150,000
24	Nunapitchuk - Machine Shop		
25	(HD 36)		
26	Native Village of Tanacross	250,000	250,000
27	- New Health Clinic		
28	Completion (HD 39)		
29	Nenana Native Association -	100,000	100,000
30	Mitch Demientieff Tribal		
31	Hall Renovation (HD 38)		
32	Nordic Skiing Association	950,000	950,000
33	of Anchorage, Inc. - Trail,		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Equipment, and Facility		
4	Upgrades (HD 11-27)		
5	North Slope Borough School	1,580,500	1,580,500
6	District - School District		
7	Curriculum, Alignment,		
8	Integration and Mapping		
9	(CAIM) Initiative (HD 40)		
10	North Star Imagination	50,000	50,000
11	Library - Reading Campaign		
12	(HD 1-5)		
13	North Star Volunteer Fire	300,000	300,000
14	Department - Fire Engine		
15	Replacement Project (HD		
16	1-5)		
17	North Star Volunteer Fire	40,000	40,000
18	Department - Station 34		
19	Driveway Repair Project		
20	(HD 1-5)		
21	Northern Susitna Institute	150,000	150,000
22	- Campus Property Purchase		
23	(HD 7-11)		
24	Northway Traditional	100,000	100,000
25	Council - Cultural Center		
26	Project (HD 39)		
27	Norton Sound Health	400,000	400,000
28	Corporation - Feasibility,		
29	Planning, and Preliminary		
30	Design Work for		
31	Construction of Assisted		
32	Living Facility (HD 39)		
33	Partners for Progress -	600,000	600,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Reducing Criminal		
4	Recidivism in Anchorage: A		
5	Multi-Agency Transitional		
6	Housing Model (HD 11-27)		
7	Partners for Progress in	1,000,000	1,000,000
8	Delta, Inc. - Career		
9	Advancement Center		
10	Expansion (HD 6)		
11	Pioneers of Alaska Women's	16,000	16,000
12	Igloo #6 - Juneau Pioneers'		
13	Home New Piano		
14	Replacement (HD 31-32)		
15	Pleasant Valley Community	95,000	95,000
16	Association - Community		
17	Center (HD 1-5)		
18	Presbyterian Hospitality	100,000	100,000
19	House - Clear and Develop		
20	Site Plan for a Family		
21	Training Center and		
22	Administrative Office (HD		
23	1-5)		
24	ROSSIA, Inc. -	230,000	230,000
25	Preservation of the Holy		
26	Assumption Russian		
27	Orthodox Church in Kenai		
28	(HD 28-30)		
29	Ruby Tribal Council -	170,000	170,000
30	Multi-Purpose Community		
31	Services Center Project		
32	(HD 38)		
33	Rural Alaska Community	45,000	45,000



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Action Program, Inc. -		
4	Kodiak Head Start Bus		
5	Acquisition (HD 35)		
6	Safe & Fear-Free	42,500	42,500
7	Environment, Inc. -		
8	Facility Repairs & Upgrades		
9	(HD 36)		
10	Salcha Fire and Rescue,	250,000	250,000
11	Inc. - Fire Station 1 Two		
12	Bay Addition (HD 1-5)		
13	Salcha Fire and Rescue,	22,000	22,000
14	Inc. - Off Road Vehicle		
15	(HD 1-5)		
16	Senior Citizens of Kodiak,	27,400	27,400
17	Inc. - Drainage and		
18	Accessibility Improvements		
19	at Senior Center Entrance		
20	(HD 35)		
21	Soldotna Area Senior	58,000	58,000
22	Citizens, Inc. - Backup		
23	Emergency Generator (HD		
24	28-30)		
25	Soldotna Area Senior	15,417	15,417
26	Citizens, Inc. - Remodel		
27	and Upgrade Bathrooms to		
28	ADA Compliancy (HD 28-30)		
29	Soldotna Little League -	45,000	45,000
30	Replacement of Field		
31	Maintenance Equipment (HD		
32	28-30)		
33	Southeast Alaska Guidance	50,000	50,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Association - Vehicle and		
4	Safety Equipment (HD		
5	31-32)		
6	Southeast Alaska	10,400	10,400
7	Independent Living, Inc.		
8	(SAIL) - Purchase of		
9	Ramp-Equipped ADA Taxi		
10	(HD 31-32)		
11	Southern Southeast Regional	500,000	500,000
12	Aquaculture Assoc. - Water		
13	Supply Infrastructure (HD		
14	31-34)		
15	Stevens Village IRA	205,000	205,000
16	Council - Landfill Heavy		
17	Equipment (HD 39)		
18	Tanana Valley State Fair -	47,000	47,000
19	Livestock Pole Barn (HD		
20	1-5)		
21	Tanana Valley State Fair	245,000	245,000
22	Association - ADA Upgrades		
23	for Existing Fairgrounds		
24	Restroom Facilities (HD		
25	1-5)		
26	Tanana Valley State Fair	46,800	46,800
27	Association - Sewer and		
28	Water Line Replacement		
29	(HD 1-5)		
30	Tetlin IRA Council -	100,000	100,000
31	Village Roads Drainage and		
32	Improvements (HD 39)		
33	The Treadwell Society -	25,000	25,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Treadwell Building		
4	Preservation (HD 31-32)		
5	This Generation Ministries	75,000	75,000
6	- Camp Nahshii Land		
7	Acquisition and		
8	Improvements (HD 39)		
9	Tlingit & Haida Community	195,000	195,000
10	Council - Replace Roof,		
11	Siding and Gutters (HD		
12	31-32)		
13	Tundra Women's Coalition -	35,000	35,000
14	Sewer Line (HD 36-37)		
15	USAFV - Shelter Siding	24,400	24,400
16	Replacement (HD 37)		
17	Venetie Traditional Council	200,000	200,000
18	- New Landfill and Dump		
19	Closure (HD 39)		
20	Voznesenka Community	100,000	100,000
21	Council, Inc. - Voznesenka		
22	Loop Improvements (HD		
23	28-30)		
24	Waldron Pond Community	111,775	111,775
25	Memorial Park, Inc. -		
26	Service Road, Parking Lot		
27	and Trails (HD 7-11)		
28	Wellspring Revival	150,000	150,000
29	Ministries - Joel's Place		
30	Weatherization (HD 1-5)		
31	Yakutat Regional	100,000	100,000
32	Aquaculture Association,		
33	Inc. - Comprehensive		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Salmon Plan Update,		
4	Planning, Data Gathering		
5	and Office Set Up (HD 35)		
6	Yukon Koyukuk School	120,000	120,000
7	District - Classroom		
8	Technology (HD 39)		
9	<b>Grants to Unincorporated</b>		
10	<b>Communities (AS 37.05.317)</b>		
11	Atmautluak - Public Safety	114,680	114,680
12	Vehicles and Equipment (HD		
13	36)		
14	Chenega Bay - Electric	150,000	150,000
15	System Rehabilitation &		
16	Equipment (HD 35)		
17	Funny River - Natural Gas	1,300,000	1,300,000
18	Pipeline (HD 28-30)		
19	Hollis - Volunteer Fire	15,711	15,711
20	Department Emergency Radio		
21	Communication Equipment		
22	(HD 33)		
23	Levelock - VPSO & Health	50,000	50,000
24	Aide Housing (HD 36)		
25	Ninilchik - Completion of	225,000	225,000
26	Ninilchik Emergency		
27	Services Fire Station (HD		
28	28-30)		
29	Port Alsworth - Fire Hall	50,000	50,000
30	Completion (HD 36)		
31	Port Graham - Search &	110,000	110,000
32	Rescue Equipment (HD 36)		
33	Port Protection - Repair	18,000	18,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and Maintain Existing			
4	Community Boardwalk (HD			
5	33)			
6		*****	*****	
7		*****	<b>Department of Corrections</b>	*****
8		*****	*****	
9	Annual Facilities		1,000,000	1,000,000
10	Maintenance and Repairs			
11	(HD 1-40)			
12	Regional and Community		225,000	225,000
13	Jails Repairs, Renovations			
14	and Equipment (HD 1-40)			
15	YKCC Water System		500,000	500,000
16	Upgrade (HD 37)			
17	<b>Deferred Maintenance,</b>		<b>4,840,000</b>	<b>4,840,000</b>
18	<b>Renewal, Repair and</b>			
19	<b>Equipment</b>			
20	Bethel - Yukon-Kuskokwim	1,000,000		
21	Correctional Center			
22	Deferred Maintenance (HD			
23	37)			
24	Juneau - Lemon Creek	775,000		
25	Correctional Center			
26	Deferred Maintenance (HD			
27	31-32)			
28	Ketchikan - Ketchikan	1,090,000		
29	Correctional Center			
30	Deferred Maintenance (HD			
31	33)			
32	Palmer - Matanuska-Susitna	250,000		
33	Correctional Deferred			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Maintenance (HD 7-11)			
4	Seward - Spring Creek	1,525,000		
5	Correctional Center			
6	Deferred Maintenance (HD			
7	28-30)			
8	Sutton - Palmer	200,000		
9	Correctional Center			
10	Deferred Maintenance (HD			
11	6)			
12	* * * * *		* * * * *	
13	* * * * * <b>Department of Education and Early Development</b> * * * * *			
14	* * * * *		* * * * *	
15	Mt. Edgecumbe High School		1,000,000	1,000,000
16	Heating Plant - Boilers and			
17	Utilidor Piping			
18	Replacement (HD 1-40)			
19	State Library, Archives and		20,000,000	20,000,000
20	Museum Facility			
21	Construction Funding (HD			
22	31-32)			
23	<b>Major Maintenance Grant</b>		<b>22,991,057</b>	<b>22,991,057</b>
24	<b>Fund (AS 14.11.007)</b>			
25	Valdez High School Roof	916,162		
26	Replacement (HD 6)			
27	Metlakatla Elementary	14,515,982		
28	School Renovation (HD 34)			
29	Petersburg Elementary	2,152,775		
30	School Exterior Wall			
31	Renovation (HD 31-32)			
32	Nenana K-12 School South	903,785		
33	ADA Access Improvements			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 38)		
4	Tenakee K-12 School HVAC	31,966	
5	Controls Renovation (HD		
6	31-32)		
7	Nome-Beltz Building D	417,350	
8	Fire Sprinkler Replacement		
9	and Fire Alarm		
10	Installation (HD 39)		
11	Holy Cross K-12 School	287,873	
12	Roof Replacement (HD 36)		
13	Kake High School Boiler	45,643	
14	Replacement (HD 34)		
15	Cantwell K-12 School	704,863	
16	Sprinkler and Fire Alarm		
17	Upgrades (HD 38)		
18	Valdez High School Fire	682,905	
19	Alarm and Sprinkler		
20	Upgrades (HD 6)		
21	Galena Interior Learning	1,019,387	
22	Academy Composite Building		
23	Roof Renovation (HD 39)		
24	Nome-Beltz Jr/Sr High	584,428	
25	School HVAC Control		
26	Upgrades (HD 39)		
27	Tununak K-12 School Major	727,938	
28	Maintenance (HD 36)		
29	<b>School Construction Grant</b>		
30	<b>Fund (AS 14.11.005)</b>		
31	Nightmute School	32,965,301	32,965,301
32	Renovation/Addition (HD		
33	36)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	Kuinerramiut Elitnaurviat	13,207,081	13,207,081
4	K-12 Renovation / Addition,		
5	Quinhagak (HD 37)		
6	Kwethluk K-12 Replacement	25,008,100	25,008,100
7	School Design, Planning,		
8	Foundation (HD 36)		
9	<b>Deferred Maintenance</b>		
10	Mt. Edgecumbe High School	1,845,000	1,845,000
11	Deferred Maintenance (HD		
12	1-40)		
13	*****	*****	
14	***** <b>Department of Environmental Conservation</b> *****		
15	*****	*****	
16	Clean Water Capitalization	704,000	704,000
17	Grant - Subsidy Funding		
18	(HD 1-40)		
19	Drinking Water	2,692,800	2,692,800
20	Capitalization Grant -		
21	Subsidy Funding (HD 1-40)		
22	Statewide Contaminated	3,000,000	3,000,000
23	Sites Cleanup (HD 1-40)		
24	<b>Village Safe Water and</b>	<b>51,500,000</b>	<b>8,750,000</b>
25	<b>Wastewater Infrastructure</b>		<b>42,750,000</b>
26	<b>Projects and Technical</b>		
27	<b>Assistance</b>		
28	First Time Service	30,900,000	
29	Projects (HD 1-40)		
30	Expansion, Upgrade, and	20,600,000	
31	Replacement of Existing		
32	Service (HD 1-40)		
33	<b>Municipal Water, Sewage,</b>	<b>21,676,434</b>	<b>21,676,434</b>



	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	<b>and Solid Waste Facilities</b>		
4	<b>Grants (AS 46.03.030)</b>		
5	Fairbanks North Star	983,250	
6	Borough - Pioneer Park		
7	Sewer and Water		
8	Improvements (HD 1-5)		
9	Haines - Asbestos Cement	570,544	
10	Pipe Replacement (HD 34)		
11	Hoonah - Water	1,945,670	
12	Transmission Line		
13	Replacement (HD 34)		
14	Ketchikan - Jackson/Monroe	2,319,090	
15	Streets and 4th/7th Avenues		
16	Water and Sewer (HD 33)		
17	Nome - East Sclaircore	4,693,710	
18	Replacement/Expansion (HD		
19	39)		
20	Palmer - Steel Water Main	3,090,000	
21	Replacement (HD 7-11)		
22	Unalaska - Wastewater	3,090,000	
23	Treatment Plant Upgrade		
24	(HD 37)		
25	Unalaska - Water Treatment	3,090,000	
26	Plant (HD 37)		
27	Valdez - Wastewater	1,894,170	
28	Treatment Plant Outfall		
29	Line (HD 6)		
30	*****	*****	
31	***** <b>Department of Fish and Game</b> *****		
32	*****	*****	
33	Chinook Salmon Enhancement	2,000,000	2,000,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	in Northern Cook Inlet (HD			
4	7-11)			
5	Chinook Salmon Research	7,500,000	7,500,000	
6	Initiative (HD 1-40)			
7	Facilities, Vessels and	500,000	500,000	
8	Aircraft Maintenance,			
9	Repair and Upgrades (HD			
10	1-40)			
11	Sport Fish Recreational	3,000,000	750,000	2,250,000
12	Boating Access (HD 1-40)			
13	Salmon Enhancement	2,500,000	2,500,000	
14	Initiatives for the Susitna			
15	River Drainage System (HD			
16	7-11)			
17	<b>Deferred Maintenance,</b>	<b>1,355,000</b>	<b>1,355,000</b>	
18	<b>Renewal, Repair and</b>			
19	<b>Equipment</b>			
20	Statewide Fish Passages,	800,000		
21	Counting and Sampling			
22	Sites, and Weir Facilities			
23	(HD 1-40)			
24	Statewide Small Field Site	155,000		
25	and Camp Facilities (HD			
26	1-40)			
27	Statewide Warehouse and	400,000		
28	Workshop Facilities (HD			
29	1-40)			
30	*****		*****	
31	***** <b>Department of Health and Social Services</b> *****			
32	*****		*****	
33	Alaska Veterans and Pioneer	212,000	212,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Home Resident Lifts (HD		
4	7-11)		
5	Alaska Youth Obesity	1,000,000	1,000,000
6	Prevention (HD 1-40)		
7	Bethel Youth Facility	10,000,000	10,000,000
8	Renovation Phase 2 of 2		
9	(HD 37)		
10	Department-Wide Disaster	805,800	805,800
11	Recovery (HD 1-40)		
12	Electronic Health Record	30,187,500	30,187,500
13	Incentive Payments (HD		
14	1-40)		
15	Electronic Vital Record	1,785,000	1,785,000
16	Registration System Phase		
17	2 of 2 (HD 1-40)		
18	Emergency Medical Services	450,000	450,000
19	Match for Code Blue		
20	Project (HD 1-40)		
21	Juneau Pioneer Home	60,000	60,000
22	Grounds Cleanup and		
23	Restoration (HD 31-32)		
24	Juneau Pioneer Home	106,000	106,000
25	Security Cameras (HD		
26	31-32)		
27	Master Client Index, State	5,749,700	2,411,000
28	Interface Improvements to		3,338,700
29	the Health Information and		
30	Direct Secure Messaging		
31	Gateway (HD 1-40)		
32	Transitional Housing	65,000	65,000
33	Apartment Renovation (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	11-27)		
4	<b>Non-Pioneer Home Deferred</b>	<b>2,902,800</b>	<b>2,902,800</b>
5	<b>Maintenance, Renovation,</b>		
6	<b>Repair and Equipment</b>		
7	Alaska Psychiatric	80,000	
8	Institute Deferred		
9	Maintenance (HD 1-40)		
10	Assets Building Deferred	750,000	
11	Maintenance (HD 11-27)		
12	Fahrenkamp Center Deferred	30,000	
13	Maintenance (HD 1-5)		
14	Fairbanks Health Center	250,000	
15	Deferred Maintenance (HD		
16	1-5)		
17	Fairbanks Youth Facility	33,700	
18	Deferred Maintenance (HD		
19	1-5)		
20	Johnson Youth Facility	55,000	
21	Deferred Maintenance (HD		
22	31-32)		
23	Juneau Health Center	15,000	
24	Deferred Maintenance (HD		
25	31-32)		
26	Ketchikan Health Center	100,000	
27	Deferred Maintenance (HD		
28	33)		
29	Ketchikan Youth Facility	135,000	
30	Deferred Maintenance (HD		
31	33)		
32	McLaughlin Youth Center	1,249,300	
33	Deferred Maintenance (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1-40)			
Nome Youth Facility	189,800		
Deferred Maintenance (HD			
39)			
Sitka Health Center	15,000		
Deferred Maintenance (HD			
34)			
<b>Pioneer Homes Deferred</b>		<b>3,871,200</b>	<b>3,871,200</b>
<b>Maintenance, Renovation,</b>			
<b>Repair and Equipment</b>			
Alaska Veterans and Pioneer	1,108,000		
Home Deferred Maintenance			
(HD 7-11)			
Anchorage Pioneer Home	561,000		
Deferred Maintenance (HD			
11-27)			
Fairbanks Pioneer Home	782,000		
Deferred Maintenance (HD			
1-5)			
Juneau Pioneer Home	106,000		
Deferred Maintenance (HD			
31-32)			
Ketchikan Pioneer Home	340,000		
Deferred Maintenance (HD			
33)			
Sitka Pioneer Home	974,200		
Deferred Maintenance (HD			
34)			
*****		*****	
***** <b>Department of Labor and Workforce Development</b> *****			
*****		*****	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Heavy Equipment Shop/	6,000,000	6,000,000
4	Diesel Shop/Pipe Welding		
5	Relocation - Phase 1 of 3		
6	(HD 28-30)		
7	<b>Deferred Maintenance</b>		
8	Deferred Maintenance,	968,000	968,000
9	Renewal, Repair and		
10	Equipment - AVTEC (HD		
11	28-30)		
12	*****	*****	
13	***** <b>Department of Law</b> *****		
14	*****	*****	
15	Electronic Data Sharing	300,000	300,000
16	(HD 1-40)		
17	New Case Management	1,500,000	1,500,000
18	System (HD 1-40)		
19	*****		*****
20	***** <b>Department of Military and Veterans Affairs</b> *****		
21	*****		*****
22	Alaska Aerospace	400,000	400,000
23	Corporation Maintenance		
24	(HD 35)		
25	Interior Alaska Veterans	2,000,000	2,000,000
26	Cemetery (HD 1-5)		
27	National Guard Counterdrug	100,000	100,000
28	Support (HD 1-40)		
29	State Homeland Security	9,500,000	9,500,000
30	Grant Programs (HD 1-40)		
31	<b>Army Guard Facilities</b>	<b>5,589,000</b>	<b>3,708,000</b>
32	<b>Projects</b>		<b>1,881,000</b>
33	Alcantra - Covered Shelter	450,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Buildings (HD 7-11)			
4	Alcantra - Design and Site	60,000		
5	Planning (HD 7-11)			
6	Alcantra - Road Service	950,000		
7	Connection and Parking (HD			
8	7-11)			
9	Delta Junction - Readiness	500,000		
10	Center (HD 6)			
11	Dillingham - Readiness	500,000		
12	Center (HD 36)			
13	Fairbanks - Covered Shelter	129,000		
14	Building (HD 1-5)			
15	Fairbanks - Design New	650,000		
16	Readiness Center (HD 1-5)			
17	Fort Greely - Covered	350,000		
18	Shelter Buildings (HD 6)			
19	Joint Base Richardson	2,000,000		
20	Elmendorf (JBER) -			
21	Parking Lot Replacement			
22	(HD 11-27)			
23	<b>Deferred Maintenance,</b>	<b>11,012,500</b>	<b>3,872,000</b>	<b>7,140,500</b>
24	<b>Renewal, Repair and</b>			
25	<b>Equipment</b>			
26	Alcantra Armory Deferred	300,000		
27	Maintenance (HD 7-11)			
28	Fairbanks Armory Deferred	320,000		
29	Maintenance (HD 1-5)			
30	Joint Base Elmendorf	5,042,500		
31	Richardson Deferred			
32	Maintenance (HD 11-27)			
33	Kenai Armory Deferred	250,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (HD 28-30)		
4	Kodiak Armory Deferred	600,000	
5	Maintenance (HD 35)		
6	Kotzebue Armory Deferred	100,000	
7	Maintenance (HD 40)		
8	Manokotak Armory Deferred	150,000	
9	Maintenance (HD 36)		
10	Nome Armory Deferred	470,000	
11	Maintenance (HD 39)		
12	Southeast Armories -	2,480,000	
13	Deferred Maintenance (HD		
14	31-34)		
15	Valdez Armory Deferred	1,300,000	
16	Maintenance (HD 6)		
17	*****	*****	
18	***** Department of Natural Resources *****		
19	*****	*****	
20	Abandoned Mine Lands	3,000,000	3,000,000
21	Reclamation Federal		
22	Program (HD 1-40)		
23	ANCSA 17b and RS2477	500,000	500,000
24	Trailhead Access		
25	Improvements (HD 1-40)		
26	Characterization of	500,000	500,000
27	Conventional and		
28	Unconventional Oil and Gas		
29	Resources (HD 1-40)		
30	Cooperative Water Resource	2,500,000	2,500,000
31	Program Pass-through to		
32	USGS for Stream Gaging		
33	Projects (HD 1-40)		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Eagle River Greenbelt	43,500	43,500
4	Multi-Use Trail Evaluation		
5	(HD 11-27)		
6	Federal and Local	1,500,000	1,500,000
7	Government Funded Forest		
8	Resource and Fire Program		
9	Projects (HD 1-40)		
10	Iditarod Trail Easements	137,000	137,000
11	Project (HD 1-40)		
12	Knik River Public Use Area	400,000	400,000
13	Target Shooting Facility		
14	Design and Construction		
15	Phase One of Three (HD		
16	7-11)		
17	National Historic	800,000	150,000
18	Preservation Fund (HD		650,000
19	1-40)		
20	National Recreational	2,600,000	2,600,000
21	Trails Grant Federal		
22	Program (HD 1-40)		
23	Public Access and User	1,400,000	1,400,000
24	Facilities Improvements at		
25	the Mouth of the Kasilof		
26	River Phase One (HD 28-30)		
27	River Bank Stabilization	2,000,000	2,000,000
28	and Improvements at Bing's		
29	Landing (Kenai River		
30	Special Management Area)		
31	(HD 28-30)		
32	Snowmobile Trail	250,000	250,000
33	Development Program and		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Grants (HD 1-40)			
4	South Denali Visitors		7,000,000	7,000,000
5	Center - Phase I			
6	Completion (HD 7-30)			
7	Statewide Timber		200,000	200,000
8	Inventories to Support			
9	Annual Allowable Harvest			
10	Determinations and Federal			
11	Coordination on Timber			
12	Sales (HD 1-40)			
13	Strategic and Critical		2,500,000	2,500,000
14	Minerals Assessment (HD			
15	1-40)			
16	Study, Survey, and		40,000	40,000
17	Potential Treatment of			
18	Elodea in Sand Lake (HD			
19	11-27)			
20	Unified Permit Project and		2,500,000	2,500,000
21	Document Management (HD			
22	1-40)			
23	Wildland Fire Engine		500,000	500,000
24	Replacement Phase Four of			
25	Six (HD 1-40)			
26	<b>Deferred Maintenance,</b>		<b>3,872,000</b>	<b>3,872,000</b>
27	<b>Renewal, Repair and</b>			
28	<b>Equipment</b>			
29	Forestry Deferred	1,100,000		
30	Maintenance (HD 1-40)			
31	Parks and Outdoor	360,000		
32	Recreation Deferred			
33	Maintenance - Chugach			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Region (HD 11-27)			
4	Parks and Outdoor	513,000		
5	Recreation Deferred			
6	Maintenance - Kenai Region			
7	(HD 28-30)			
8	Parks and Outdoor	25,000		
9	Recreation Deferred			
10	Maintenance - Kodiak Region			
11	(HD 35)			
12	Parks and Outdoor	545,000		
13	Recreation Deferred			
14	Maintenance - Mat-Su			
15	Region (HD 7-11)			
16	Parks and Outdoor	607,000		
17	Recreation Deferred			
18	Maintenance - Northern			
19	Region (HD 1-5)			
20	Parks and Outdoor	185,000		
21	Recreation Deferred			
22	Maintenance - Southeast			
23	Region (HD 31-34)			
24	Parks and Outdoor	55,000		
25	Recreation Deferred			
26	Maintenance - Wood Tikchik			
27	Region (HD 37)			
28	Parks and Outdoor	482,000		
29	Recreation Statewide			
30	Emergency Repairs (HD			
31	1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Public Safety</b>	*****
	*****	*****	
6	Aircraft and Vessel Repair	1,500,000	1,500,000
7	and Maintenance (HD 1-40)		
8	Alaska State Troopers Law	400,000	400,000
9	Enforcement Equipment (HD		
10	1-40)		
11	Alaska Wildlife Troopers	200,000	200,000
12	Enforcement Activities (HD		
13	1-40)		
14	Alaska Wildlife Troopers	400,000	400,000
15	Law Enforcement Equipment		
16	(HD 1-40)		
17	Marine Fisheries Patrol	1,000,000	1,000,000
18	Improvements (HD 1-40)		
19	New Alaska Public Safety	875,000	875,000
20	Information Network		
21	(APSIN) Transitional		
22	Contract Support (HD 1-40)		
23	Village Public Safety	400,000	400,000
24	Officer Equipment (HD		
25	1-40)		
26	<b>Deferred Maintenance,</b>	<b>1,307,000</b>	<b>1,307,000</b>
27	<b>Renewal, Repair and</b>		
28	<b>Equipment</b>		
29	Fairbanks - Detachment	225,000	
30	Facility Repair and		
31	Maintenance (HD 1-5)		
32	Rural Trooper Housing	225,000	
33	Repairs and Improvements		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Sitka - Training Academy	225,000	
5	Energy Upgrades (HD 34)		
6	Statewide Facilities	632,000	
7	Deferred Maintenance (HD		
8	1-40)		
9	*****	*****	
10	***** Department of Revenue *****		
11	*****	*****	
12	Alaska Gasline Development	25,000,000	25,000,000
13	Corporation - Year 4		
14	In-State Gas Project (HD		
15	1-40)		
16	Alaska Permanent Fund	55,000	55,000
17	Corporation - NetApp Filer		
18	(HD 1-40)		
19	Child Support Services	218,000	74,100
20	Computer Replacement		143,900
21	Project Phase 4 (HD 1-40)		
22	Permanent Fund Dividend	1,500,000	1,500,000
23	Division - Dividend		
24	Application Information		
25	System Software Conversion		
26	(HD 1-40)		
27	Permanent Fund Dividend	130,000	130,000
28	Division Computer		
29	Replacement Project -		
30	Phase 2 (HD 1-40)		
31	<b>Alaska Housing Finance</b>		
32	<b>Corporation</b>		
33	AHFC Building System	1,250,000	1,250,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Replacement Program (HD			
4	1-40)			
5	AHFC Competitive Grants	1,100,000	350,000	750,000
6	for Public Housing (HD			
7	1-40)			
8	AHFC Domestic Violence	1,500,000	1,500,000	
9	Rental Assistance Program			
10	(HD 1-40)			
11	AHFC Energy Efficiency	750,000	750,000	
12	Monitoring Research (HD			
13	1-40)			
14	AHFC Federal and Other	6,500,000	1,500,000	5,000,000
15	Competitive Grants (HD			
16	1-40)			
17	AHFC Fire Protection	2,000,000	2,000,000	
18	Systems (HD 1-40)			
19	AHFC Housing and Urban	3,200,000		3,200,000
20	Development Capital Fund			
21	Program (HD 1-40)			
22	AHFC Housing and Urban	4,100,000	750,000	3,350,000
23	Development Federal HOME			
24	Grant (HD 1-40)			
25	AHFC Security Systems	400,000	400,000	
26	Replacement/Upgrades (HD			
27	1-40)			
28	AHFC Senior Citizens	4,500,000	4,500,000	
29	Housing Development			
30	Program (HD 1-40)			
31	AHFC Statewide ADA	500,000	500,000	
32	Improvements (HD 1-40)			
33	AHFC Statewide Project	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Improvements (HD 1-40)			
4	AHFC Supplemental Housing		10,000,000	10,000,000
5	Development Program (HD			
6	1-40)			
7	<b>AHFC Housing Loan</b>		<b>6,000,000</b>	<b>6,000,000</b>
8	<b>Program</b>			
9	AHFC Teacher, Health and	5,000,000		
10	Public Safety Professionals			
11	Housing (HD 1-40)			
12	AHFC Village Public	1,000,000		
13	Safety Officers Housing			
14	(HD 1-40)			
15	<b>AHFC Weatherization and</b>		<b>51,500,000</b>	<b>50,000,000</b>
16	<b>Home Energy Rebate</b>			<b>1,500,000</b>
17	<b>Programs</b>			
18	AHFC Home Energy Rebate	20,000,000		
19	Program (HD 1-40)			
20	AHFC Weatherization	31,500,000		
21	Program (HD 1-40)			
22	*****			*****
23	***** <b>Department of Transportation and Public Facilities</b> *****			
24	*****			*****
25	Chena Small Tracts Road		880,000	88,000
26	Multi-Use Path			792,000
27	Construction (HD 1-5)			
28	Fritz Creek - Greer Road		400,000	400,000
29	Upgrade (HD 28-30)			
30	Planning and Design of a		10,000,000	10,000,000
31	New Ocean Going Vessel To			
32	Replace the F/V Tustumena			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Safety</b>		<b>4,300,000</b>	<b>3,800,000</b>
4	Alaska Aviation Safety	1,500,000		
5	Program (HD 1-40)			
6	Measurement Standards and	400,000		
7	Commercial Vehicle			
8	Enforcement Equipment			
9	Replacement (HD 1-40)			
10	Statewide Anti-icing	400,000		
11	Program (HD 1-40)			
12	Statewide Rural Airport	2,000,000		
13	Safety Improvements (HD			
14	1-40)			
15	<b>Asset Management</b>		<b>21,000,000</b>	<b>16,500,000</b>
16	Aggregate Surfacing	1,000,000		
17	Materials (HD 1-40)			
18	Alaska Marine Highway	10,000,000		
19	System - Vessel and			
20	Terminal Overhaul and			
21	Rehabilitation (HD 1-40)			
22	Capital Improvement	1,500,000		
23	Program Equipment			
24	Replacement (HD 1-40)			
25	Dalton Corridor Surface	7,000,000		
26	Repairs (HD 39)			
27	Emergency and Non-Routine	1,000,000		
28	Repairs (HD 1-40)			
29	State Equipment Fleet	15,000,000		
30	Replacement (HD 1-40)			
31	Statewide - Off-System	2,000,000		
32	Bridge Rehabilitation/			
33	Replacement for State and			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Local Bridges (HD 1-40)			
4	<b>Regulatory Compliance</b>		<b>3,435,000</b>	<b>3,435,000</b>
5	Central Region - Sand	2,000,000		
6	Storage Buildings (HD			
7	11-27)			
8	Environmental Protection	1,200,000		
9	Agency Injection Well			
10	Compliance/Remediation			
11	Project (HD 1-40)			
12	Environmental Protection	235,000		
13	Agency Mandated Airport			
14	Deicing Conversion to			
15	Potassium Acetate (HD			
16	1-40)			
17	<b>Municipal Harbor Facility</b>		<b>8,993,500</b>	<b>8,993,500</b>
18	<b>Grant Fund (AS 29.60.800)</b>			
19	Homer - Homer Harbor (HD	4,206,000		
20	28-30)			
21	Ketchikan - Bar Harbor	4,787,500		
22	South (HD 33)			
23	<b>Economic Development</b>			
24	Community Harbor and		2,000,000	2,000,000
25	Transfer Program (AS			
26	35.10.120) (HD 33)			
27	Juneau Access (HD 31-32)		4,600,000	4,600,000
28	Resource Roads Program		2,000,000	2,000,000
29	(HD 1-40)			
30	Statewide Digital Mapping		3,000,000	3,000,000
31	Initiative / Elevation			
32	Component (HD 1-40)			
33	United States Army Corps		400,000	400,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	of Engineers - Arctic Ports			
4	Study (HD 1-40)			
5	<b>Statewide Federal Programs</b>	<b>96,050,000</b>	<b>1,900,000</b>	<b>94,150,000</b>
6	Alaska Mobility Coalition -	1,000,000		
7	Public and Community			
8	Transportation State Match			
9	(HD 1-40)			
10	Commercial Vehicle	3,650,000		
11	Enforcement Program (HD			
12	1-40)			
13	Cooperative Reimbursable	17,000,000		
14	Projects (HD 1-40)			
15	Federal Contingency	25,000,000		
16	Projects (HD 1-40)			
17	Federal Emergency Projects	10,000,000		
18	(HD 1-40)			
19	Federal Transit	9,000,000		
20	Administration Grants (HD			
21	1-40)			
22	Highway Safety Grants	8,000,000		
23	Program (HD 1-40)			
24	Other Federal Program	900,000		
25	Match (HD 1-40)			
26	Statewide Safety Program	21,500,000		
27	(HD 1-40)			
28	<b>Airport Improvement</b>	<b>217,855,000</b>	<b>11,700,000</b>	<b>206,155,000</b>
29	<b>Program</b>			
30	Federal-Aid Aviation State	11,700,000		
31	Match (HD 1-40)			
32	Adak - Runway Safety Area	6,400,000		
33	Improvements (HD 37)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska International	2,300,000	
4	Airport System - Asphalt		
5	Escalation Contingency (HD		
6	1-40)		
7	Alaska International	7,000,000	
8	Airport System -		
9	Contingency Funds (HD		
10	1-40)		
11	Barrow - Chemical Storage	4,000,000	
12	Building (HD 40)		
13	Big Lake - Airport	400,000	
14	Planning Study (HD 7-11)		
15	Cold Bay - Airport Rescue	332,000	
16	and Firefighting Building		
17	Expansion (HD 37)		
18	Cold Bay - Approach	2,900,000	
19	Lighting System		
20	Replacement (HD 37)		
21	Dillingham - Sea Plane	125,000	
22	Base Master Plan (HD 36)		
23	Emmonak - Snow Removal	1,100,000	
24	Equipment Building (HD 38)		
25	Fairbanks International	100,000	
26	Airport - Facility		
27	Improvements, Renovations		
28	and Upgrades (HD 1-5)		
29	Fairbanks International	25,000	
30	Airport - Advanced Project		
31	Design and Planning (HD		
32	1-5)		
33	Fairbanks International	6,500,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Airport - Aircraft Rescue		
4	Firefighting Facility		
5	Upgrades (HD 1-5)		
6	Fairbanks International	275,000	
7	Airport - Annual		
8	Improvements (HD 1-5)		
9	Fairbanks International	125,000	
10	Airport - Environmental		
11	Assessment and Cleanup (HD		
12	1-5)		
13	Fairbanks International	1,443,000	
14	Airport - Equipment (HD		
15	1-5)		
16	Fairbanks International	30,000	
17	Airport: Information		
18	Technology Improvements		
19	(HD 1-5)		
20	Galena - Airport Lighting	440,000	
21	(HD 39)		
22	Haines - Airport Drainage	2,000,000	
23	Improvement and Taxiway,		
24	Runway and Apron		
25	Rehabilitation, and Fencing		
26	(HD 34)		
27	Homer - Beluga Lake Float	250,000	
28	Plane Base Planning Study		
29	(HD 28-30)		
30	Hooper Bay - Airport	25,000,000	
31	Improvements (HD 38)		
32	Ketchikan Airport - Airport	1,000,000	
33	Rescue and Fire Fighting		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(ARFF) Building Remodel		
4	(HD 33)		
5	Kiana - Airport	15,000,000	
6	Improvements and Snow		
7	Removal Equipment Building		
8	(SREB) (HD 40)		
9	King Salmon - Runway	4,000,000	
10	Pavement Reconstruction		
11	(HD 36)		
12	King Salmon - Sand and	1,500,000	
13	Chemical Storage Building		
14	(HD 36)		
15	Kodiak - Airport	27,600,000	
16	Improvements (HD 35)		
17	Manley - Airport Snow	1,900,000	
18	Removal Equipment Building		
19	(SREB) (HD 38)		
20	Nome Airport - Runway and	11,000,000	
21	Apron Pavement		
22	Rehabilitation (HD 39)		
23	Petersburg Airport - Apron	3,000,000	
24	and Taxiway Rehabilitation		
25	(HD 31-32)		
26	Saint Michael - Airport	8,300,000	
27	Improvements (HD 39)		
28	Statewide - Aviation	18,000,000	
29	Preconstruction (HD 1-40)		
30	Statewide - Aviation	1,500,000	
31	Systems Plan Update (HD		
32	1-40)		
33	Statewide - Various	1,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Airports Aeronautical			
4	Surveys (HD 1-40)			
5	Statewide - Various	4,000,000		
6	Airports Minor Surface			
7	Improvements (HD 1-40)			
8	Statewide - Various	5,000,000		
9	Airports Snow Removal and			
10	Safety Equipment (HD 1-40)			
11	Statewide - Various	600,000		
12	Airports Wildlife Hazard			
13	Assessments and Plans (HD			
14	1-40)			
15	Ted Stevens Anchorage	570,000		
16	International Airport -			
17	Advanced Project Design and			
18	Planning (HD 11-27)			
19	Ted Stevens Anchorage	2,800,000		
20	International Airport -			
21	Aircraft Fire Fighting			
22	Training Facility (HD			
23	11-27)			
24	Ted Stevens Anchorage	25,400,000		
25	International Airport -			
26	Airfield Pavement			
27	Reconstruction and			
28	Maintenance (HD 11-27)			
29	Ted Stevens Anchorage	720,000		
30	International Airport -			
31	Annual Improvements (HD			
32	11-27)			
33	Ted Stevens Anchorage	100,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	International Airport -			
4	Environmental Compliance			
5	(HD 11-27)			
6	Ted Stevens Anchorage	4,600,000		
7	International Airport -			
8	Equipment (HD 11-27)			
9	Ted Stevens Anchorage	1,100,000		
10	International Airport -			
11	Facility Improvements,			
12	Renovations and Upgrades			
13	(HD 11-27)			
14	Ted Stevens Anchorage	960,000		
15	International Airport -			
16	Information Technology			
17	Improvements (HD 11-27)			
18	Ted Stevens Anchorage	135,000		
19	International Airport -			
20	Part 150 Noise Study (HD			
21	11-27)			
22	Ted Stevens Anchorage	2,000,000		
23	International Airport -			
24	Runway 7R Concrete Spall			
25	Repairs (HD 11-27)			
26	Ted Stevens Anchorage	425,000		
27	International Airport -			
28	Structure Fire Training			
29	Facility (HD 11-27)			
30	Whittier - Airport Master	200,000		
31	Plan (HD 35)			
32	Wrangell Airport - Apron	3,000,000		
33	and Taxiway Rehabilitation			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	(HD 33)			
4	<b>Surface Transportation</b>	<b>559,400,000</b>	<b>40,000,000</b>	<b>519,400,000</b>
5	<b>Program</b>			
6	Federal-Aid Highway State	40,000,000		
7	Match (HD 1-40)			
8	Akutan - Dock Improvements	1,600,000		
9	(HD 37)			
10	Alaska Highway - Milepost	11,000,000		
11	1309 Tok River Bridge			
12	Replacements (HD 39)			
13	Alaska Marine Highway	1,750,000		
14	System - Asset Management			
15	Program (HD 1-40)			
16	Alaska Marine Highway	1,000,000		
17	System - Auke Bay Ferry			
18	Terminal Improvements (HD			
19	31-32)			
20	Alaska Marine Highway	175,000		
21	System - Fleet Condition			
22	Survey Update (HD 1-40)			
23	Alaska Marine Highway	3,000,000		
24	System - Ketchikan Ferry			
25	Terminal Improvements (HD			
26	33)			
27	Alaska Marine Highway	4,500,000		
28	System - Skagway Terminal			
29	Modifications (HD 31-34)			
30	Alaska Marine Highway	1,600,000		
31	System - Reservations and			
32	Manifest System (HD 1-40)			
33	Ambler - Sewage Lagoon	700,000		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Road (HD 40)			
4	American Association of	200,000		
5	State Highway and			
6	Transportation Officials			
7	Technical Programs Support			
8	(HD 1-40)			
9	Anchorage - International	5,000,000		
10	Airport Road - South			
11	Aircraft Drive/Postmark			
12	Drive to Electron Drive			
13	Pavement Preservation (HD			
14	11-27)			
15	Anchorage - Merrill Field	2,000,000		
16	Building Demolition (HD			
17	11-27)			
18	Anchorage Metropolitan Area	300,000		
19	Transportation Solutions			
20	(AMATS) - Air Quality			
21	Public and Business			
22	Awareness Education			
23	Campaign (HD 11-27)			
24	Anchorage Metropolitan Area	650,000		
25	Transportation Solutions			
26	(AMATS) - Municipality of			
27	Anchorage Long Range			
28	Transportation Plan (HD			
29	11-27)			
30	Anchorage Metropolitan Area	250,000		
31	Transportation Solutions			
32	(AMATS) - Freight			
33	Mobility Study (HD 11-27)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage Metropolitan Area	20,500,000	
4	Transportation Solutions		
5	(AMATS) - O'Malley Road		
6	Reconstruction (HD 11-27)		
7	Anchorage Metropolitan Area	720,000	
8	Transportation Solutions		
9	(AMATS) - Ridesharing and		
10	Transit Marketing (HD		
11	11-27)		
12	Barrow - Ahkovak Street	1,300,000	
13	Upgrade (HD 40)		
14	Central Region - Flashing	5,000,000	
15	Yellow Arrow Intelligent		
16	Transportation Systems		
17	Project (HD 7-30)		
18	Central Region -	3,000,000	
19	Intelligent Transportation		
20	System (ITS) Signal		
21	Control Upgrades (HD 7-30)		
22	Central Region - National	25,000,000	
23	Highway System and		
24	Non-National Highway		
25	System Pavement and Bridge		
26	Refurbishment (HD 7-30)		
27	Central Region - School	2,100,000	
28	Zone Flasher		
29	Communications Upgrade		
30	Project (HD 7-30)		
31	Central Region - Travel	350,000	
32	Efficiency and Reduced		
33	Maintenance Intelligent		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Transportation Systems		
4	Project (HD 7-30)		
5	Cold Bay - Dock Repairs	400,000	
6	(HD 37)		
7	Fairbanks - Airport Way	3,200,000	
8	(West) Improvements (HD		
9	1-5)		
10	Fairbanks - Goldstream	4,000,000	
11	Road Rehabilitation (HD		
12	1-5)		
13	Fairbanks - Potter Road	400,000	
14	Surfacing (HD 1-5)		
15	Fairbanks - South Cushman	1,400,000	
16	Widening (HD 1-5)		
17	Fairbanks - Steese Highway	1,500,000	
18	and 3rd Street Widening		
19	(HD 1-5)		
20	Fairbanks Metropolitan Area	350,000	
21	Transportation System		
22	(FMATS) - Coordinator's		
23	Office (HD 1-5)		
24	Fairbanks Metropolitan Area	130,000	
25	Transportation System		
26	(FMATS) - North Pole		
27	Interchange Pedestrian		
28	Facilities (HD 1-5)		
29	Fairbanks Metropolitan Area	1,300,000	
30	Transportation System		
31	(FMATS) - Pedestrian		
32	Improvements (HD 1-5)		
33	Fairbanks Metropolitan Area	3,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Transportation System			
4	(FMATS) - Plack Road			
5	Bike/Pedestrian Facility			
6	(HD 1-5)			
7	Fairbanks Metropolitan Area	3,250,000		
8	Transportation System			
9	(FMATS) - Preventative			
10	Maintenance Program (HD			
11	1-5)			
12	Fairbanks Metropolitan Area	1,650,000		
13	Transportation System			
14	(FMATS) - Street Light			
15	Conversion (HD 1-5)			
16	Geographic Information	1,500,000		
17	System (GIS) Development			
18	(IWAYS) (HD 1-40)			
19	Glenn Highway - Milepost 53	3,650,000		
20	to 56 Reconstruction -			
21	Moose Creek Canyon (HD 6)			
22	Gustavus - Repair or	650,000		
23	Replace Rink Creek Bridge			
24	(HD 31-32)			
25	Haines - Haines Highway	31,000,000		
26	Reconstruction - Milepost			
27	3.5 to 25.3 and Chilkat			
28	Bridge Replacement (HD 34)			
29	Haines - Klehini River	5,000,000		
30	Bridge (HD 34)			
31	Haines - Old Haines	625,000		
32	Highway Sidewalk - 3rd			
33	Avenue to Allen Road (HD			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	34)		
4	Homer - East End Road	850,000	
5	Rehabilitation - Milepost		
6	3.7 to 12.2 (HD 28-30)		
7	Homer - Lake Street	5,000,000	
8	Rehabilitation (HD 28-30)		
9	Iliamna - Nondalton Road	6,000,000	
10	Completion (HD 36)		
11	Juneau - Amalga Harbor	3,500,000	
12	Road and Bridges		
13	Reconstruction and		
14	Replacements (HD 31-32)		
15	Juneau - Back Loop Road -	800,000	
16	Shared Use Path		
17	Rehabilitation (HD 31-32)		
18	Juneau - Egan Drive	4,200,000	
19	Illumination - 10th to		
20	McNugget Intersection (HD		
21	31-32)		
22	Juneau - Egan Drive	2,000,000	
23	Improvements - Main Street		
24	to 10th Street (HD 31-32)		
25	Juneau - Fritz Cove Road	600,000	
26	Rehabilitation and Repair		
27	(HD 31-32)		
28	Juneau - Glacier Highway -	5,500,000	
29	Separated Multi-Use Path		
30	to University of Alaska		
31	Southeast (HD 31-32)		
32	Juneau - Riverside Drive	2,000,000	
33	Rehabilitation (HD 31-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ketchikan - Waterfront	400,000	
4	Promenade (HD 33)		
5	Material Site Management	2,500,000	
6	Program (HD 1-40)		
7	Nenana - Little Goldstream	1,500,000	
8	Creek Bridge Replacement		
9	(HD 38)		
10	Ninilchik - Village Bridge	500,000	
11	Replacement (HD 28-30)		
12	Nome - Doyle Road	2,000,000	
13	Improvements (HD 39)		
14	Northern Region - National	15,000,000	
15	Highway System and		
16	Non-National Highway		
17	System Pavement and Bridge		
18	Refurbishment (HD 1-40)		
19	Northern Region - Signal	3,000,000	
20	Interconnect (HD 1-40)		
21	Palmer-Wasilla Highway -	4,000,000	
22	Pavement Preservation -		
23	Parks Highway to		
24	Knik-Goose Bay Road (HD		
25	7-11)		
26	Parks Highway - Milepost	29,000,000	
27	43.5 to 52.3 Reconstruction		
28	- Lucas Road to Big Lake		
29	Cutoff (HD 7-11)		
30	Parks Highway - Milepost	20,000,000	
31	194 - Broad Pass Railroad		
32	Overcrossing (HD 7-11)		
33	Petersburg - Haugen Drive	3,300,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	and Bike Path Improvements		
4	(HD 31-32)		
5	Richardson Highway -	27,000,000	
6	Milepost 159 to 167		
7	Reconstruction (HD 6)		
8	Richardson Highway -	12,000,000	
9	Milepost 257 to 265		
10	Reconstruction and Jarvis		
11	Creek Bridge Replacement		
12	(HD 6)		
13	Richardson Highway -	7,000,000	
14	Milepost 353 to 357 Access		
15	(HD 1-5)		
16	Selawik - East Fork and	1,100,000	
17	West Fork Selawik		
18	Footbridge Rehabilitation		
19	(HD 40)		
20	Seward Highway - Anchorage	350,000	
21	to Portage Glacier Road		
22	Intelligent Transportation		
23	System Project (HD 11-27)		
24	Seward Highway - Avalanche	400,000	
25	Detection Project (HD		
26	28-30)		
27	Seward Highway - Milepost	36,000,000	
28	99 to 104 - Bird and Indian		
29	Improvements (HD 11-27)		
30	Soldotna - Kalifornsky	4,000,000	
31	Beach Road - Milepost 16 to		
32	22.2 - Paving		
33	Rehabilitation and		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Signalization (HD 28-30)			
4	Southeast Region - National	5,000,000		
5	Highway System and			
6	Non-National Highway			
7	System Pavement and Bridge			
8	Refurbishment (HD 31-34)			
9	Statewide - Civil Rights	300,000		
10	Program (HD 1-40)			
11	Statewide - Geographic	2,000,000		
12	Information System Enabled			
13	Highway Crash System (HD			
14	1-40)			
15	Statewide - Geographic	2,000,000		
16	Information System Enabled			
17	Traffic Monitoring System			
18	- Highways (HD 1-40)			
19	Statewide - Highway Data	2,000,000		
20	Equipment Acquisition and			
21	Installation (HD 1-40)			
22	Statewide - Highway Fuel	100,000		
23	Tax Enforcement (HD 1-40)			
24	Statewide - Highway Safety	30,000,000		
25	Improvement Program			
26	(HSIP) (HD 1-40)			
27	Statewide - National	750,000		
28	Highway Institute and			
29	Transit Institute Training			
30	(HD 1-40)			
31	Statewide - Planning Work	8,000,000		
32	Program (HD 1-40)			
33	Statewide - Research	1,300,000		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Program (HD 1-40)		
4	Statewide - Roadway Data	750,000	
5	Collection (HD 1-40)		
6	Statewide - Temperature	200,000	
7	Data Probe Network (HD		
8	1-40)		
9	Statewide - Trenchless	2,000,000	
10	Culvert Construction		
11	Research (HD 1-40)		
12	Statewide - Unstable Slope	1,500,000	
13	Management (HD 1-40)		
14	Statewide - Urban Planning	1,100,000	
15	Program (HD 1-40)		
16	Sterling Highway - Milepost	4,000,000	
17	150 to 157 Erosion Response		
18	(HD 28-30)		
19	Surface Transportation	60,000,000	
20	Preconstruction (HD 1-40)		
21	Takotna - Gold Creek	3,200,000	
22	Bridge and Tatalina Bridge		
23	Replacement (HD 38)		
24	Tok Cutoff - Tok River	12,000,000	
25	Bridge Replacement (HD 39)		
26	Whittier Tunnel -	2,500,000	
27	Maintenance and Operations		
28	(HD 35)		
29	Ketchikan - Replacement of	10,000,000	
30	Water Street Trestle No. 2		
31	(HD 33)		
32	Parks Highway - Milepost	1,500,000	
33	163-305 Passing Lanes (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	7-11)		
4	Saint Mary's/ Mountain	10,000,000	
5	Village - Road		
6	Rehabilitation (HD 38)		
7	Wrangell - Evergreen Road	5,000,000	
8	Improvements and		
9	Pedestrian Access (HD 33)		
10	<b>Deferred Maintenance,</b>	<b>26,230,000</b>	<b>26,230,000</b>
11	<b>Renewal, Repair and</b>		
12	<b>Equipment</b>		
13	Alaska Marine Highway	2,793,300	
14	System Deferred		
15	Maintenance (HD 1-40)		
16	Aviation Deferred	3,258,900	
17	Maintenance (HD 1-40)		
18	Harbors Deferred	1,555,700	
19	Maintenance (HD 1-40)		
20	Highways Deferred	15,735,700	
21	Maintenance (HD 1-40)		
22	Statewide Facilities	2,886,400	
23	Deferred Maintenance (HD		
24	1-40)		
25	*****	*****	
26	***** <b>University of Alaska</b> *****		
27	*****	*****	
28	Alaska Center for Energy	2,500,000	2,500,000
29	and Power - Statewide		
30	Energy Solutions (HD 1-5)		
31	Juneau Campus Mining	88,700	88,700
32	Workforce Development (HD		
33	31-32)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	UAF Cold Climate Housing	1,300,000	1,300,000
4	Research Center Sustainable		
5	Village Phase 2-4 (HD 1-5)		
6	<b>Deferred Maintenance</b>		
7	Deferred Maintenance,	30,000,000	30,000,000
8	Renewal, Repair and		
9	Equipment (HD 1-40)		
10	*****	*****	
11	***** <b>Alaska Court System</b> *****		
12	*****	*****	
13	Anchorage Campus Court	5,800,000	5,800,000
14	Renovation (HD 11-27)		
15	Court Security Projects	1,000,000	1,000,000
16	(HD 1-40)		
17	Electronic Filing/Records	5,900,000	5,900,000
18	Management System (HD		
19	1-40)		
20	<b>Deferred Maintenance,</b>	<b>2,420,000</b>	<b>2,420,000</b>
21	<b>  Renewal, Repair and</b>		
22	<b>  Equipment</b>		
23	Anchorage - Boney	1,633,300	
24	Courthouse Deferred		
25	Maintenance (HD 11-27)		
26	Anchorage - Snowden	75,000	
27	Administration Building		
28	Deferred Maintenance (HD		
29	11-27)		
30	Fairbanks - Courthouse	213,700	
31	Deferred Maintenance (HD		
32	1-5)		
33	Fort Yukon - Court and	105,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Office Building Deferred			
4	Maintenance (HD 39)			
5	Kenai - Courthouse Deferred	200,000		
6	Maintenance (HD 28-30)			
7	Palmer - Courthouse	75,000		
8	Deferred Maintenance (HD			
9	7-11)			
10	Sitka - Court and Office	118,000		
11	Building Deferred			
12	Maintenance (HD 34)			
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	24,761,470
6 1017 Group Health and Life Benefits Fund	783,100
7 1029 Public Employees Retirement Trust Fund	919,500
8 1034 Teachers Retirement Trust Fund	371,900
9 1042 Judicial Retirement System	9,400
10 1045 National Guard Retirement System	30,500
11 1147 Public Building Fund	3,000,000
12 *** Total Agency Funding ***	\$29,875,870
<b>13 Department of Commerce, Community and Economic Development</b>	
14 1002 Federal Receipts	11,000,000
15 1003 General Fund Match	60,000
16 1004 Unrestricted General Fund Receipts	276,897,579
17 1140 Alaska Industrial Development and Export Authority Dividend	9,245,000
18 1197 Alaska Capital Income Fund	73,670,000
19 1201 Commercial Fisheries Entry Commission Receipts	4,200,000
20 1202 Anatomical Gift Awareness Fund	70,000
21 1206 Commercial Passenger Vessel Tax	1,500,000
22 1210 Renewable Energy Grant Fund	25,000,000
23 *** Total Agency Funding ***	\$401,642,579
<b>24 Department of Corrections</b>	
25 1004 Unrestricted General Fund Receipts	6,565,000
26 *** Total Agency Funding ***	\$6,565,000
<b>27 Department of Education and Early Development</b>	
28 1004 Unrestricted General Fund Receipts	45,836,057
29 1222 REAA Fund	71,180,482
30 *** Total Agency Funding ***	\$117,016,539
<b>31 Department of Environmental Conservation</b>	

1	1002	Federal Receipts	42,250,000
2	1003	General Fund Match	8,750,000
3	1004	Unrestricted General Fund Receipts	24,676,434
4	1075	Alaska Clean Water Fund	704,000
5	1100	Alaska Drinking Water Fund	2,692,800
6	1108	Statutory Designated Program Receipts	500,000
7	*** Total Agency Funding ***		\$79,573,234
8	<b>Department of Fish and Game</b>		
9	1002	Federal Receipts	2,250,000
10	1003	General Fund Match	750,000
11	1004	Unrestricted General Fund Receipts	11,855,000
12	1201	Commercial Fisheries Entry Commission Receipts	2,000,000
13	*** Total Agency Funding ***		\$16,855,000
14	<b>Department of Health and Social Services</b>		
15	1002	Federal Receipts	33,526,200
16	1003	General Fund Match	2,861,000
17	1004	Unrestricted General Fund Receipts	20,807,800
18	*** Total Agency Funding ***		\$57,195,000
19	<b>Department of Labor and Workforce Development</b>		
20	1004	Unrestricted General Fund Receipts	6,968,000
21	*** Total Agency Funding ***		\$6,968,000
22	<b>Department of Law</b>		
23	1004	Unrestricted General Fund Receipts	1,800,000
24	*** Total Agency Funding ***		\$1,800,000
25	<b>Department of Military and Veterans Affairs</b>		
26	1002	Federal Receipts	18,621,500
27	1003	General Fund Match	2,548,500
28	1004	Unrestricted General Fund Receipts	7,431,500
29	*** Total Agency Funding ***		\$28,601,500
30	<b>Department of Natural Resources</b>		
31	1002	Federal Receipts	7,750,000

1	1003	General Fund Match	150,000
2	1004	Unrestricted General Fund Receipts	12,092,500
3	1108	Statutory Designated Program Receipts	2,500,000
4	1140	Alaska Industrial Development and Export Authority Dividend	2,500,000
5	1195	Special Vehicle Registration Receipts	250,000
6	1197	Alaska Capital Income Fund	7,000,000
7		*** Total Agency Funding ***	\$32,242,500
8		<b>Department of Public Safety</b>	
9	1002	Federal Receipts	1,000,000
10	1004	Unrestricted General Fund Receipts	4,882,000
11	1134	Fish and Game Criminal Fines and Penalties	200,000
12		*** Total Agency Funding ***	\$6,082,000
13		<b>Department of Revenue</b>	
14	1002	Federal Receipts	13,943,900
15	1003	General Fund Match	74,100
16	1004	Unrestricted General Fund Receipts	80,500,000
17	1050	Permanent Fund Dividend Fund	1,630,000
18	1105	Permanent Fund Gross Receipts	55,000
19	1213	Alaska Housing Capital Corporation Receipts	25,000,000
20		*** Total Agency Funding ***	\$121,203,000
21		<b>Department of Transportation and Public Facilities</b>	
22	1002	Federal Receipts	793,882,272
23	1003	General Fund Match	52,600,000
24	1004	Unrestricted General Fund Receipts	67,946,500
25	1026	Highways Equipment Working Capital Fund	15,000,000
26	1027	International Airports Revenue Fund	14,714,728
27	1061	Capital Improvement Project Receipts	1,900,000
28	1082	AMHS Vessel Replacement Fund	10,000,000
29	1108	Statutory Designated Program Receipts	12,000,000
30	1140	Alaska Industrial Development and Export Authority Dividend	9,000,000
31		*** Total Agency Funding ***	\$977,043,500

1	<b>University of Alaska</b>	
2	1004 Unrestricted General Fund Receipts	32,588,700
3	1048 University of Alaska Restricted Receipts	1,300,000
4	*** Total Agency Funding ***	\$33,888,700
5	<b>Alaska Court System</b>	
6	1004 Unrestricted General Fund Receipts	15,120,000
7	*** Total Agency Funding ***	\$15,120,000
8	* * * * * Total Budget * * * * *	\$1,931,672,422
9	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	



1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1003 General Fund Match	67,793,600
6 1004 Unrestricted General Fund Receipts	640,728,540
7 1140 Alaska Industrial Development and Export	20,745,000
8 Authority Dividend	
9 1213 Alaska Housing Capital Corporation Receipts	25,000,000
10 ***Total Unrestricted General Funds***	\$754,267,140
11 <b>Designated General Funds</b>	
12 1048 University of Alaska Restricted Receipts	1,300,000
13 1050 Permanent Fund Dividend Fund	1,630,000
14 1082 AMHS Vessel Replacement Fund	10,000,000
15 1134 Fish and Game Criminal Fines and Penalties	200,000
16 1195 Special Vehicle Registration Receipts	250,000
17 1197 Alaska Capital Income Fund	80,670,000
18 1201 Commercial Fisheries Entry Commission	6,200,000
19 Receipts	
20 1202 Anatomical Gift Awareness Fund	70,000
21 1210 Renewable Energy Grant Fund	25,000,000
22 1222 REAA Fund	71,180,482
23 ***Total Designated General Funds***	\$196,500,482
24 <b>Other Non-Duplicated Funds</b>	
25 1017 Group Health and Life Benefits Fund	783,100
26 1027 International Airports Revenue Fund	14,714,728
27 1029 Public Employees Retirement Trust Fund	919,500
28 1034 Teachers Retirement Trust Fund	371,900
29 1042 Judicial Retirement System	9,400
30 1045 National Guard Retirement System	30,500
31 1105 Permanent Fund Gross Receipts	55,000

1	1108	Statutory Designated Program Receipts	15,000,000
2	1206	Commercial Passenger Vessel Tax	1,500,000
3		***Total Other Non-Duplicated Funds***	\$33,384,128
4		<b>Federal Funds</b>	
5	1002	Federal Receipts	924,223,872
6		***Total Federal Funds***	\$924,223,872
7		<b>Other Duplicated Funds</b>	
8	1026	Highways Equipment Working Capital Fund	15,000,000
9	1061	Capital Improvement Project Receipts	1,900,000
10	1075	Alaska Clean Water Fund	704,000
11	1100	Alaska Drinking Water Fund	2,692,800
12	1147	Public Building Fund	3,000,000
13		***Total Other Duplicated Funds***	\$23,296,800
14		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
Alaska Geologic Materials	17,500,000	15,000,000	2,500,000
Center Replacement			
Facility Phase 2 of 4 (HD			
1-40)			
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
Petersburg Borough	600,000	600,000	
Organizational Grant (HD			
31-32)			
<b>Alaska Energy Authority -</b>			
<b>Energy Generation Projects</b>			
Susitna-Watana	95,200,000	95,200,000	
Hydroelectric Project (HD			
7-30)			
	*****	*****	
	***** <b>Department of Environmental Conservation</b> *****		
	*****	*****	
Tsunami Marine Debris	1,000,000		1,000,000
Cleanup (HD 1-40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	*****	*****	
	*****	*****	
	***** <b>Department of Revenue</b> *****		
	*****	*****	
6	<b>Alaska Housing Finance</b>		
7	<b>Corporation</b>		
8	AHFC San Roberto/Mountain	25,200,000	3,200,000
9	View Development (HD		22,000,000
10	11-27)		
11	*****	*****	
12	***** <b>University of Alaska</b> *****		
13	*****	*****	
14	<b>Engineering Buildings</b>	<b>30,000,000</b>	<b>30,000,000</b>
15	UAA Engineering Building	15,000,000	
16	Construction and Renovation		
17	(HD 11-27)		
18	UAF Engineering Building	15,000,000	
19	Construction and Renovation		
20	(HD 1-5)		
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	15,000,000
6	1108 Statutory Designated Program Receipts	2,500,000
7	*** Total Agency Funding ***	\$17,500,000
8	<b>Department of Commerce, Community and Economic Development</b>	
9	1004 Unrestricted General Fund Receipts	600,000
10	1213 Alaska Housing Capital Corporation Receipts	95,200,000
11	*** Total Agency Funding ***	\$95,800,000
12	<b>Department of Environmental Conservation</b>	
13	1002 Federal Receipts	1,000,000
14	*** Total Agency Funding ***	\$1,000,000
15	<b>Department of Revenue</b>	
16	1004 Unrestricted General Fund Receipts	3,200,000
17	1113 Alaska Housing Finance Corporation Statewide Bonds	22,000,000
18	*** Total Agency Funding ***	\$25,200,000
19	<b>University of Alaska</b>	
20	1004 Unrestricted General Fund Receipts	30,000,000
21	*** Total Agency Funding ***	\$30,000,000
22	* * * * * Total Budget * * * * *	\$169,500,000

23 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	48,800,000
6	1213 Alaska Housing Capital Corporation Receipts	95,200,000
7	***Total Unrestricted General Funds***	\$144,000,000
8	<b>Designated General Funds</b>	
9	***Total Designated General Funds***	\$0
10	<b>Other Non-Duplicated Funds</b>	
11	1108 Statutory Designated Program Receipts	2,500,000
12	1113 Alaska Housing Finance Corporation	22,000,000
13	Statewide Bonds	
14	***Total Other Non-Duplicated Funds***	\$24,500,000
15	<b>Federal Funds</b>	
16	1002 Federal Receipts	1,000,000
17	***Total Federal Funds***	\$1,000,000
18	<b>Other Duplicated Funds</b>	
19	***Total Other Duplicated Funds***	\$0

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	
<b>Community and Regional</b>	<b>-48,500</b>	<b>-48,500</b>	
<b>Affairs</b>			
Community and Regional	-48,500		
Affairs			
<b>Corporations, Business and</b>	<b>-49,100</b>	<b>-49,100</b>	
<b>Professional Licensing</b>			
Corporations, Business and	-49,100		
Professional Licensing			
<b>Investments</b>	<b>-20,400</b>	<b>-20,400</b>	
Investments	-20,400		
<b>Alcoholic Beverage Control</b>	<b>62,500</b>	<b>112,500</b>	<b>-50,000</b>
<b>Board</b>			
Alcoholic Beverage Control	62,500		
Board			
<b>Alaska Industrial</b>	<b>200,000</b>		<b>200,000</b>
<b>Development and Export</b>			
<b>Authority</b>			
Alaska Industrial	200,000		
Development and Export			
Authority			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	<b>Regulatory Commission of</b>		<b>-113,100</b>	<b>-113,100</b>
4	<b>Alaska</b>			
5	Regulatory Commission of	-113,100		
6	Alaska			
7	*****		*****	
8	*****	<b>Department of Corrections</b>	*****	
9	*****		*****	
10	<b>Population Management</b>		<b>1,258,900</b>	<b>1,244,000</b>
11	Correctional Academy	3,900		
12	Inmate Transportation	10,600		
13	Anchorage Correctional	214,400		
14	Complex			
15	Anvil Mountain Correctional	51,000		
16	Center			
17	Combined Hiland Mountain	90,300		
18	Correctional Center			
19	Fairbanks Correctional	86,200		
20	Center			
21	Goose Creek Correctional	152,200		
22	Center			
23	Ketchikan Correctional	34,400		
24	Center			
25	Lemon Creek Correctional	67,400		
26	Center			
27	Matanuska-Susitna	37,900		
28	Correctional Center			
29	Palmer Correctional Center	102,900		
30	Spring Creek Correctional	177,300		
31	Center			
32	Wildwood Correctional	108,000		
33	Center			



		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Yukon-Kuskokwim	98,700		
4	Correctional Center			
5	Point MacKenzie	23,700		
6	Correctional Farm			
7	<b>Offender Habilitation</b>		<b>-525,900</b>	<b>-525,900</b>
8	Substance Abuse Treatment	-342,600		
9	Program			
10	Sex Offender Management	-183,300		
11	Program			
12		*****	*****	
13		*****	<b>Department of Fish and Game</b>	*****
14		*****	*****	
15	<b>Commercial Fisheries</b>		<b>-40,000</b>	<b>-40,000</b>
16	Headquarters Fisheries	-40,000		
17	Management			
18	<b>Wildlife Conservation</b>		<b>-396,300</b>	<b>396,300</b>
19	Wildlife Conservation	0		
20	Hunter Education Public	0		
21	Shooting Ranges			
22		*****	*****	
23		*****	<b>Department of Health and Social Services</b>	*****
24		*****	*****	
25	<b>Alaska Pioneer Homes</b>		<b>460,000</b>	<b>498,000</b>
26	Pioneer Homes	460,000		
27	<b>Children's Services</b>		<b>3,390,000</b>	<b>4,975,000</b>
28	Front Line Social Workers	3,390,000		
29	Foster Care Base Rate	0		
30	Subsidized Adoptions &	0		
31	Guardianship			
32	<b>Health Care Services</b>		<b>-60,000</b>	<b>60,000</b>
33	Health Facilities Licensing	0		

		Appropriation	General	Other
		Allocations	Items	Funds
3	and Certification			
4	<b>Juvenile Justice</b>		<b>400,000</b>	<b>400,000</b>
5	McLaughlin Youth Center	400,000		
6	<b>Public Assistance</b>		<b>1,720,000</b>	<b>925,000</b>
7	Alaska Temporary	795,000		
8	Assistance Program			
9	General Relief Assistance	925,000		
10	<b>Public Health</b>		<b>75,000</b>	<b>75,000</b>
11	Bureau of Vital Statistics	75,000		
12	<b>Senior and Disabilities</b>		<b>137,000</b>	<b>137,000</b>
13	<b>Services</b>			
14	General Relief/Temporary	137,000		
15	Assisted Living			
16	<b>Departmental Support</b>		<b>1,154,900</b>	<b>1,154,900</b>
17	<b>Services</b>			
18	Commissioner's Office	1,154,900		
19	<b>Medicaid Services</b>		<b>-25,000,000</b>	<b>-25,000,000</b>
20	Health Care Medicaid	-25,000,000		
21	Services			
22	*****			*****
23	***** <b>Department of Labor and Workforce Development</b> *****			
24	*****			*****
25	<b>Commissioner and</b>		<b>942,900</b>	<b>942,900</b>
26	<b>Administrative Services</b>			
27	Leasing	942,900		
28	*****			*****
29	***** <b>Department of Natural Resources</b> *****			
30	*****			*****
31	<b>Oil &amp; Gas</b>		<b>-88,700</b>	<b>-88,700</b>
32	Oil & Gas	-88,700		
33	<b>Land &amp; Water Resources</b>		<b>-440,000</b>	<b>-440,000</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mining, Land & Water	-350,000	
4	Geological & Geophysical	-90,000	
5	Surveys		
6	<b>Parks &amp; Outdoor Recreation</b>	<b>-22,000</b>	<b>-22,000</b>
7	Parks Management & Access	-22,000	
8	*****	*****	
9	***** <b>Department of Public Safety</b> *****		
10	*****	*****	
11	<b>Alaska State Troopers</b>	<b>115,800</b>	<b>1,655,800</b>
12	Special Projects	0	
13	Rural Trooper Housing	160,000	
14	Alaska State Trooper	-44,200	
15	Detachments		
16	*****	*****	
17	***** <b>Department of Revenue</b> *****		
18	*****	*****	
19	<b>Taxation and Treasury</b>	<b>-54,300</b>	<b>-54,300</b>
20	Tax Division	-54,300	
21	*****		*****
22	***** <b>Department of Transportation and Public Facilities</b> *****		
23	*****		*****
24	<b>Design, Engineering and</b>	<b>107,300</b>	<b>107,300</b>
25	<b>Construction</b>		
26	Statewide Design and	-117,700	
27	Engineering Services		
28	Central Design and	125,000	
29	Engineering Services		
30	Central Region Construction	100,000	
31	and CIP Support		
32	<b>Highways, Aviation and</b>	<b>759,700</b>	<b>759,700</b>
33	<b>Facilities</b>		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Central Region Highways and	824,700		
4	Aviation			
5	Northern Region Highways	-65,000		
6	and Aviation			
7	<b>Marine Highway System</b>		<b>200,000</b>	<b>200,000</b>
8	Marine Vessel Operations	200,000		
9	*****		*****	
10	***** <b>Alaska Court System</b> *****			
11	*****		*****	
12	<b>Alaska Court System</b>		<b>526,900</b>	<b>526,900</b>
13	Trial Courts	526,900		
14	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Commerce, Community and Economic Development</b>	
5 1004 Unrestricted General Fund Receipts	-48,500
6 1005 General Fund/Program Receipts	112,500
7 1007 Interagency Receipts	-50,000
8 1102 Alaska Industrial Development & Export 9 Authority Receipts	200,000
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1156 Receipt Supported Services	-49,100
12 1223 Commercial Charter Fisheries RLF	-4,500
13 1224 Mariculture RLF	-4,500
14 1225 Community Quota Entity RLF	-9,100
15 1227 Alaska Microloan ROF	-2,300
16 *** Total Agency Funding ***	\$31,400
<b>17 Department of Corrections</b>	
18 1002 Federal Receipts	14,900
19 1004 Unrestricted General Fund Receipts	718,100
20 *** Total Agency Funding ***	\$733,000
<b>21 Department of Fish and Game</b>	
22 1004 Unrestricted General Fund Receipts	-40,000
23 1005 General Fund/Program Receipts	-396,300
24 1024 Fish and Game Fund	396,300
25 *** Total Agency Funding ***	\$-40,000
<b>26 Department of Health and Social Services</b>	
27 1002 Federal Receipts	-2,190,000
28 1003 General Fund Match	390,000
29 1004 Unrestricted General Fund Receipts	-18,568,000
30 1005 General Fund/Program Receipts	128,000
31 1007 Interagency Receipts	-38,000

1	1108	Statutory Designated Program Receipts	60,000
2	1188	Federal Unrestricted Receipts	2,554,900
3		*** Total Agency Funding ***	\$-17,663,100
4		<b>Department of Labor and Workforce Development</b>	
5	1004	Unrestricted General Fund Receipts	942,900
6		*** Total Agency Funding ***	\$942,900
7		<b>Department of Natural Resources</b>	
8	1004	Unrestricted General Fund Receipts	-200,700
9	1153	State Land Disposal Income Fund	-350,000
10		*** Total Agency Funding ***	\$-550,700
11		<b>Department of Public Safety</b>	
12	1004	Unrestricted General Fund Receipts	1,495,800
13	1005	General Fund/Program Receipts	160,000
14	1061	Capital Improvement Project Receipts	-1,540,000
15		*** Total Agency Funding ***	\$115,800
16		<b>Department of Revenue</b>	
17	1004	Unrestricted General Fund Receipts	-54,300
18		*** Total Agency Funding ***	\$-54,300
19		<b>Department of Transportation and Public Facilities</b>	
20	1004	Unrestricted General Fund Receipts	1,067,000
21		*** Total Agency Funding ***	\$1,067,000
22		<b>Alaska Court System</b>	
23	1004	Unrestricted General Fund Receipts	526,900
24		*** Total Agency Funding ***	\$526,900
25		* * * * * Total Budget * * * * *	\$-14,891,100

26 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Unrestricted General Funds</b>	
5 1003 General Fund Match	390,000
6 1004 Unrestricted General Fund Receipts	-14,160,800
7 ***Total Unrestricted General Funds***	\$-13,770,800
<b>8 Designated General Funds</b>	
9 1005 General Fund/Program Receipts	4,200
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1153 State Land Disposal Income Fund	-350,000
12 1156 Receipt Supported Services	-49,100
13 1223 Commercial Charter Fisheries RLF	-4,500
14 1224 Mariculture RLF	-4,500
15 1225 Community Quota Entity RLF	-9,100
16 1227 Alaska Microloan ROF	-2,300
17 ***Total Designated General Funds***	\$-528,400
<b>18 Other Non-Duplicated Funds</b>	
19 1024 Fish and Game Fund	396,300
20 1102 Alaska Industrial Development & Export	200,000
21 Authority Receipts	
22 1108 Statutory Designated Program Receipts	60,000
23 ***Total Other Non-Duplicated Funds***	\$656,300
<b>24 Federal Funds</b>	
25 1002 Federal Receipts	-2,175,100
26 1188 Federal Unrestricted Receipts	2,554,900
27 ***Total Federal Funds***	\$379,800
<b>28 Other Duplicated Funds</b>	
29 1007 Interagency Receipts	-88,000
30 1061 Capital Improvement Project Receipts	-1,540,000
31 ***Total Other Duplicated Funds***	\$-1,628,000





1 \* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$300,000 is appropriated  
 2 from the general fund to the Department of Administration for operating costs related to labor  
 3 contract negotiations and arbitration support for the fiscal years ending June 30, 2013,  
 4 June 30, 2014, and June 30, 2015.

5 \* **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page  
 6 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 [INSTALLATION OF CAPSTONE	125,000	125,000
10 AVIONICS FOR] Wildlife Conservation		
11 Aircraft <u>Maintenance</u> (HD 1-40)		

12 (b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Wild/Hatchery Salmon	<u>5,500,000</u>	3,500,000	<u>2,000,000</u>
16 Management Tools (HD 1-40)	[3,500,000]		

17 \* **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$6,141,300 is appropriated from the  
 18 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
 19 purpose of paying judgments and settlements against the state for the fiscal year ending  
 20 June 30, 2013.

21 (b) The amount necessary, after application of the amount appropriated in (a) of this  
 22 section, to pay judgments awarded against the state on or before June 30, 2013, is  
 23 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
 24 general's office, for the purpose of paying judgments against the state for the fiscal year  
 25 ending June 30, 2013.

26 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the  
 27 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA  
 28 2012 (Department of Law, BP corrosion, outside counsel, document management, experts,  
 29 and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case -  
 30 \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining,  
 31 for outside counsel and experts for the fiscal year ending June 30, 2014.

1 \* **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 22(c), ch. 14, SLA  
2 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch. 5, SLA 2012, is  
3 amended to read:

4 (c) Section 12, ch. 14, SLA 2009, lapses June 30, **2015** [2013].

5 (b) The amount necessary to pay for fire suppression activities, estimated to be  
6 \$5,300,000, is appropriated from the general fund to the Department of Natural Resources,  
7 fire suppression activities, for the fiscal year ending June 30, 2013.

8 \* **Sec. 14.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances  
9 of the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to  
10 the Alaska Housing Finance Corporation for the San Roberto and Mountain View  
11 development project:

12 (1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue,  
13 Alaska Housing Finance Corporation, Loussac Manor renovation and replacement -  
14 \$2,336,000);

15 (2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of  
16 Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and  
17 replacement phase 2 - \$2,336,000); and

18 (3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue,  
19 Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement -  
20 phase 3 - \$5,656,000).

21 (b) The unexpended and unobligated balance, estimated to be \$1,878,294, of the  
22 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of  
23 Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is  
24 reappropriated to the Department of Revenue for oil and gas fiscal systems analysis and work  
25 related to the commercialization of oil and gas resources.

26 \* **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
27 sum of \$750,000 is appropriated from the general fund to the Department of Transportation  
28 and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish  
29 Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

30 (b) The unexpended and unobligated balance on June 30, 2012, of the general fund  
31 program receipts collected by the Department of Transportation and Public Facilities for the

1 sale or lease of excess right-of-way is appropriated to the Department of Transportation and  
2 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal  
3 year ending June 30, 2013.

4 (c) The unexpended and unobligated federal receipt balance, not to exceed  
5 \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,  
6 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in  
7 compliance with the program review procedures of AS 37.07.080(h) (Department of  
8 Transportation and Public Facilities, surface transportation program, national highway system  
9 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is  
10 reappropriated to the Department of Transportation and Public Facilities for improvements at  
11 the Ambler Airport.

12 (d) The unexpended and unobligated federal receipt balance, not to exceed  
13 \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,  
14 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in  
15 compliance with the program review procedures of AS 37.07.080(h) (Department of  
16 Transportation and Public Facilities, surface transportation program, national highway system  
17 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is  
18 reappropriated to the Department of Transportation and Public Facilities for Kotzebue airport  
19 and runway safety area improvements.

20 (e) The unexpended and unobligated federal receipt balance, not to exceed  
21 \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,  
22 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in  
23 compliance with the program review procedures of AS 37.07.080(h) (Department of  
24 Transportation and Public Facilities, surface transportation program, national highway system  
25 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is  
26 reappropriated to the Department of Transportation and Public Facilities for Anchorage  
27 Metropolitan Area Transportation Solutions, Dowling Road West extension and  
28 reconstruction.

29 (f) If the amount available for appropriation in (c) - (e) of this section is less than  
30 \$60,000,000, the appropriations made in (c) - (e) of this section shall be reduced in proportion  
31 to the amount of the shortfall.

1     \* **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,  
2 estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office  
3 of the Governor, redistricting board, legal and other costs relating to redistricting matters -  
4 \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and  
5 other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and  
6 June 30, 2015.

7           (b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of  
8 the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page  
9 17, line 13 (Office of the Governor, elections, elections - \$7,855,900) is reappropriated to the  
10 Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30,  
11 2014, and June 30, 2015.

12           (c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the  
13 Governor, redistricting board, for legal and other costs relating to redistricting matters for the  
14 fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

15           (d) The unexpended and unobligated balances, estimated to be a total of \$738,000, of  
16 the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16 (Office of the Governor,  
17 commissions/special offices - \$2,547,800), sec. 1, ch. 15, SLA 2012, page 16, line 18 (Office  
18 of the Governor, executive operations - \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines  
19 29 - 30 (Office of the Governor, Office of the Governor state facilities rent - \$1,221,800), and  
20 sec. 1, ch. 15, SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management  
21 and budget - \$2,751,100), and the unexpended and unobligated balance, after the  
22 appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation made  
23 in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13 (Office of the  
24 Governor, elections, elections - \$7,855,900) are reappropriated to the Office of the Governor  
25 for facilities repairs and maintenance, security, and computer systems improvements.

26     \* **Sec. 17. UNIVERSITY OF ALASKA.** (a) The proceeds from the sale of the Diplomacy  
27 Building by the University of Alaska are appropriated to the University of Alaska for the  
28 purchase and improvement of the Bragaw Office Complex in Anchorage.

29           (b) The proceeds of the revenue bonds issued by the University of Alaska for the  
30 purchase and improvement of the Bragaw Office Complex in Anchorage are appropriated to  
31 the University of Alaska for the purchase and improvement of the Bragaw Office Complex in

1 Anchorage.

2 \* **Sec. 18.** DEBT AND OTHER OBLIGATIONS. (a) Section 23(i), ch. 15, SLA 2012, is  
3 amended to read:

4 (i) The sum of \$41,208,341 is appropriated to the state bond committee for  
5 payment of debt service and trustee fees on outstanding international airports revenue  
6 bonds for the fiscal year ending June 30, 2013, from the following sources in the  
7 amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<b><u>\$22,078,578</u></b>
(AS 37.15.430(a))	[\$32,078,578]
<b><u>International Airports Construction Fund</u></b>	<b><u>10,000,000</u></b>
<b><u>(AS 37.15.420(a))</u></b>	
Passenger facility charge	8,700,000
AIAS <b><u>2010D</u></b> [2012D] Build America Bonds	429,763
federal interest subsidy	

16 (b) Section 23(k), ch. 15, SLA 2012, is amended to read:

17 (k) The sum of **\$115,386,300** [\$120,386,300] is appropriated to the  
18 Department of Education and Early Development for state aid for costs of school  
19 construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the  
20 following sources:

General fund	<b><u>\$93,586,300</u></b>
	[\$98,586,300]
School Fund (AS 43.50.140)	21,800,000

24 \* **Sec. 19.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the  
25 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012  
26 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

27 \* **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
28 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
29 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
30 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
31 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,

1 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
2 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
3 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
4 conditioned on compliance with the program review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
6 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
7 funds for the affected program may be reduced by the excess if the reductions are consistent  
8 with applicable federal statutes.

9 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
10 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
11 appropriation is reduced by the amount of the shortfall in receipts.

12 \* **Sec. 21.** FUND CAPITALIZATION. (a) The sum of \$25,000,000 is appropriated from the  
13 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))  
14 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

15 (b) The sum of \$2,000,000 is appropriated from the general fund to the emerging  
16 energy technology fund (AS 42.45.375).

17 (c) The sum of \$3,400,000 is appropriated from the general fund to the disaster relief  
18 fund (AS 26.23.300(a)).

19 (d) The sum of \$10,000,000 is appropriated from the general fund to the Knik Arm  
20 Crossing fund (AS 19.75.345).

21 (e) The unexpended and unobligated balances, estimated to be a total of \$25,004,947,  
22 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 131, lines 13 - 16 (Department  
23 of Revenue, Alaska Housing Finance Corporation, Alaska Gasline Development Corporation,  
24 year 3 in-state gas project - \$21,000,000) and sec. 4, ch. 5, FSSLA 2011, page 137, line 32,  
25 through page 138, line 4 (Department of Revenue, Alaska Housing Finance Corporation,  
26 Alaska Gasline Development Corporation, year 2 in-state gas project - \$21,000,000) are  
27 reappropriated to the in-state natural gas pipeline fund (AS 31.25.100).

28 \* **Sec. 22.** FUND TRANSFERS. (a) The sum of \$25,000,000 is appropriated from the  
29 general fund to the renewable energy grant fund (AS 42.45.045(a)).

30 (b) The sum of \$35,200,000 is appropriated from the general fund to the regional  
31 educational attendance area school fund (AS 14.11.030(a)).

(c) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2013, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$87,400.

(d) The sum of \$618,300, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030).

\* **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2013, estimated to be \$3,876,868, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Anaktuvuk Pass	General operations	\$257,703
(2) City of Barrow	Public facilities operations and maintenance	906,142
(3) North Slope Borough	National Petroleum Reserve - Alaska village comprehensive land use plans	400,000
(4) City of Atkasuk	Local government operations and youth program	489,233

1	(5) North Slope Borough	Mayor's job program	300,751
2	(6) City of Nuiqsut	Local government operations	375,000
3		and maintenance	
4	(7) City of Nuiqsut	Youth center operations	200,000
5		and maintenance	
6	(8) City of Wainwright	Wainwright local government	325,000
7		operations	
8	(9) City of Wainwright	Wainwright youth program	323,119
9	(10) North Slope Borough	Workforce development	299,920
10		program	

11 \* **Sec. 25.** DEPARTMENT OF ADMINISTRATION. The sum of \$35,000,000 is  
 12 appropriated from the proceeds of the sale of certificates of participation to the Department of  
 13 Administration for the Alaska Native Tribal Health Consortium to design and construct a  
 14 residential housing facility to serve the Anchorage campus of the Alaska Native Medical  
 15 Center.

16 \* **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 17 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$1,750,000,  
 18 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska  
 19 Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000) is  
 20 reappropriated to the Alaska Energy Authority for payment as a grant to the Village of  
 21 Atmautluak for upgrades to rural power systems.

22 (b) The unexpended and unobligated balance, not to exceed \$57,500,000, of the  
 23 appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25, fund  
 24 capitalization, AIDEA sustainable energy transmission and supply development fund -  
 25 \$125,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
 26 Development, Alaska Industrial Development and Export Authority, to advance the use of  
 27 North Slope natural gas for a liquefied natural gas production and municipal distribution  
 28 system.

29 (c) The unexpended and unobligated balance, estimated to be \$500,000, of the  
 30 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, lines 18 - 22 (Department of  
 31 Commerce, Community, and Economic Development, Alaska Industrial Development and



1 Export Authority, coal to liquids certification project - \$500,000) is reappropriated to the  
2 Alaska Industrial Development and Export Authority for conducting a gas-to-liquids  
3 feasibility study.

4 \* **Sec. 27.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
5 unexpended and unobligated balances, estimated to be a total of \$15,653,451, of the  
6 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on  
7 page 136, lines 15 - 16 (Department of Education and Early Development, school  
8 construction grant fund (AS 14.11.005), Susitna Valley High School replacement -  
9 \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page  
10 137, lines 25 - 27 (Department of Education and Early Development, major maintenance  
11 grant fund (AS 14.11.007), Petersburg Elementary School roof replacement - \$900,582) are  
12 reappropriated to the school major maintenance grant fund (AS 14.11.007) for payment by the  
13 Department of Education and Early Development as a grant under AS 14.11.007 to the Lower  
14 Kuskokwim School District for major maintenance at Tununak K-12 School.

15 (b) The unexpended and unobligated balance, estimated to be \$1,923,207, of the  
16 appropriation made in sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of  
17 Education and Early Development, Howard Valentine K-12 school replacement completion,  
18 Coffman Cove - \$1,923,207) is reappropriated to the Department of Education and Early  
19 Development for construction of an aquatic center at Mt. Edgecumbe High School.

20 \* **Sec. 28.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
21 unexpended and unobligated balances, estimated to be a total of \$359,541, of the following  
22 appropriations are reappropriated to the Department of Environmental Conservation for  
23 project administration of water quality enhancement, water supply, sewage, and solid waste  
24 facilities grants to municipalities:

25 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 66,  
26 lines 24 - 26 (Department of Environmental Conservation, water and wastewater  
27 infrastructure projects, Anchorage loop water transmission main phase 4 matching grant -  
28 \$2,807,318);

29 (2) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 67,  
30 lines 24 - 26 (Department of Environmental Conservation, water and wastewater  
31 infrastructure projects, Homer water treatment plant upgrades matching grant - \$1,062,727);

1 (3) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 69,  
2 lines 25 - 27 (Department of Environmental Conservation, water and wastewater  
3 infrastructure projects, Sitka Kimsham Landfill closure matching grant - \$1,220,356);

4 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,  
5 lines 12 - 14 (Department of Environmental Conservation, water and wastewater  
6 infrastructure projects, Anchorage - loop water transmission main, phase IV - \$3,060,000);

7 (5) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,  
8 lines 15 - 16 (Department of Environmental Conservation, water and wastewater  
9 infrastructure projects, Anchorage - Pump Station 10 upgrade - \$1,545,000);

10 (6) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,  
11 lines 3 - 5 (Department of Environmental Conservation, water and wastewater infrastructure  
12 projects, Homer - water treatment plant upgrade, phase III - \$1,310,160);

13 (7) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,  
14 lines 20 - 23 (Department of Environmental Conservation, water and wastewater  
15 infrastructure projects, Kodiak - Aleutian Home water and sewer replacement, phase II -  
16 \$1,525,400);

17 (8) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,  
18 lines 10 - 12 (Department of Environmental Conservation, water and wastewater  
19 infrastructure projects, Sitka - Japonski Island submarine water crossing - \$776,300);

20 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
21 139, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewage, and  
22 solid waste facilities grants (AS 46.03.030), Homer, water treatment plant upgrade -  
23 \$1,236,000);

24 (10) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
25 140, lines 5 - 8 (Department of Environmental Conservation, municipal water, sewage, and  
26 solid waste facilities grants (AS 46.03.030), Kodiak, Aleutian Homes water and sewer  
27 replacement phase IV - \$1,297,800); and

28 (11) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
29 140, lines 21 - 24 (Department of Environmental Conservation, municipal water, sewage, and  
30 solid waste facilities grants (AS 46.03.030), Palmer, wastewater treatment plant  
31 improvements design - \$148,781).

1 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the  
2 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on  
3 page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage,  
4 and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -  
5 \$3,616,200) is reappropriated to the Department of Environmental Conservation for the  
6 Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the  
7 pump house in Monashka Bay.

8 \* **Sec. 29.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated  
9 balance, estimated to be \$2,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008,  
10 page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility -  
11 \$2,000,000) is reappropriated to the Department of Fish and Game for a licensing system.

12 \* **Sec. 30.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
13 unobligated balance, estimated to be \$300,000, of the appropriation made in sec. 24(b), ch. 5,  
14 FSSLA 2011 (Department of Commerce, Community, and Economic Development,  
15 economic development, phytosanitary testing of seed potatoes through the University of  
16 Alaska Fairbanks plant materials laboratory as required by the negotiated trade protocol with  
17 China - \$600,000) is reappropriated to the Department of Natural Resources, division of  
18 agriculture, plant materials center, for seed potato testing, promotion, and education for the  
19 purposes of potato export for the fiscal years ending June 30, 2014, and June 30, 2015.

20 \* **Sec. 31.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated  
21 balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5,  
22 FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar  
23 improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and  
24 allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities  
25 maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000)  
26 are reappropriated to the Department of Public Safety for repair and renovation of the Bethel  
27 Public Safety hangar.

28 \* **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
29 unexpended and unobligated balances, estimated to be a total of \$4,641,368, of the  
30 appropriations made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page  
31 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton

1 Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78,  
2 lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost  
3 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33  
4 (Department of Transportation and Public Facilities, striping and marking performance  
5 improvements - \$1,000,000) are reappropriated to the Department of Transportation and  
6 Public Facilities for construction of sand storage buildings in the central region.

7 (b) The unexpended and unobligated balances, estimated to be a total of \$5,397,059,  
8 of the appropriations made in sec. 1, ch. 135, SLA 2000, page 38, lines 15 - 16, and allocated  
9 on page 38, line 17 (Department of Transportation and Public Facilities, national highway  
10 system program (NHS) construction, NHS state match (ED 99) - \$10,647,088), sec. 17(a), ch.  
11 1, SSSLA 2002 (Department of Transportation and Public Facilities, federal aid highway  
12 program state match - \$8,107,480), and sec. 1, ch. 17, SLA 2012, page 133, line 28, and  
13 allocated on page 133, lines 31 - 33 (Department of Transportation and Public Facilities,  
14 roads to resources, Klondike Industrial Highway ore haul refurbishment - \$2,500,000), are  
15 reappropriated to the Department of Transportation and Public Facilities for the Juneau access  
16 project.

17 (c) The unexpended and unobligated balance, not to exceed \$1,700,000 of the  
18 estimated balance of \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page  
19 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of Engineers,  
20 harbor program - \$9,250,000) is reappropriated to the Department of Transportation and  
21 Public Facilities for replacement of the Kotzebue Swan Lake harbor moorage.

22 (d) The unexpended and unobligated balance, after the appropriation made in (c) of  
23 this section, estimated to be \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA  
24 2006, page 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of  
25 Engineers, harbor program - \$9,250,000) is reappropriated to the Department of  
26 Transportation and Public Facilities for the prototypical design and site acquisition of  
27 maintenance and operations stations in Haines, Palmer, Delta, and Northway.

28 (e) The unexpended and unobligated balance, not to exceed \$400,000 of the estimated  
29 balance of \$644,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 160, lines  
30 13 - 14, and allocated on page 160, lines 28 - 29 (Department of Transportation and Public  
31 Facilities, municipal harbor facility grant fund (AS 29.60.800), Portage Cove harbor floats,

1 Haines - \$3,285,425) is reappropriated to the Department of Transportation and Public  
2 Facilities for the prototypical design and site acquisition of maintenance and operations  
3 stations in Haines, Palmer, Delta, and Northway.

4 (f) The unexpended and unobligated balance, after the appropriation made in (e) of  
5 this section, estimated to be \$644,000, of the appropriation made in sec. 13, ch. 29, SLA  
6 2008, page 160, lines 13 - 14, and allocated on page 160, lines 28 - 29 (Department of  
7 Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800),  
8 Portage Cove harbor floats, Haines - \$3,285,425) is reappropriated to the Department of  
9 Transportation and Public Facilities to construct a road to Tanana.

10 (g) The unexpended and unobligated balance, estimated to be \$1,758,000, of the  
11 appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 17 - 18 (Department of  
12 Transportation and Public Facilities, Kenai Borough road projects - \$2,000,000) is  
13 reappropriated to the Department of Transportation and Public Facilities to construct a road to  
14 Tanana.

15 \* **Sec. 33. HOUSE DISTRICTS 1 - 5.** (a) The unexpended and unobligated balances,  
16 estimated to be a total of \$828,226, of the appropriations made in sec. 1, ch. 5, FSSLA 2011,  
17 page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society -  
18 \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter  
19 Games - \$19,851) are reappropriated to the Department of Commerce, Community, and  
20 Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks 2014  
21 Arctic Winter Games Host Society for hosting the Arctic Winter Games.

22 (b) The unexpended and unobligated balance, estimated to be \$225,000, of the  
23 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall  
24 window upgrade - \$475,000) is reappropriated to the Department of Commerce, Community,  
25 and Economic Development for payment as a grant under AS 37.05.315 to the City of  
26 Fairbanks for construction of additions to the public works facility for disaster recovery and  
27 warm storage, and for construction of an addition to the police station.

28 (c) The unexpended and unobligated balance, estimated to be \$456,943, of the  
29 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 119, lines 21 - 24 (Fairbanks North  
30 Star Borough, Borough-wide road improvements and upgrades - \$3,765,500) is  
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road  
2 maintenance in the road service areas to be allocated in proportion to the number of miles in  
3 each road service area. Not more than six percent of the appropriation may be used by the  
4 Fairbanks North Star Borough for administrative costs.

5 (d) The unexpended and unobligated balance, estimated to be \$4,970, of the  
6 appropriation made in sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star  
7 Borough, Borda Service Area road project - \$128,000) is reappropriated to the Department of  
8 Commerce, Community, and Economic Development for payment as a grant under  
9 AS 37.05.315 to the Fairbanks North Star Borough for road maintenance in the Borda Road  
10 Service Area. Not more than six percent of the appropriation may be used by the Fairbanks  
11 North Star Borough for administrative costs.

12 (e) The unexpended and unobligated balance, not to exceed \$412,000, of the  
13 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy  
14 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is  
15 reappropriated to the Department of Commerce, Community, and Economic Development for  
16 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North  
17 Star Borough School District, for conversion of the school heating system to a natural gas  
18 heating system.

19 (f) The unexpended and unobligated balance, not to exceed \$50,000, of the  
20 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy  
21 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is  
22 reappropriated to the Department of Commerce, Community, and Economic Development for  
23 payment as a grant under AS 37.05.316 to the Pleasant Valley Community Association for  
24 phase II and phase III construction on the Pleasant Valley Community Center.

25 (g) The unexpended and unobligated balance, not to exceed \$38,000, of the  
26 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy  
27 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is  
28 reappropriated to the Department of Commerce, Community, and Economic Development for  
29 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North  
30 Star Borough School District, for classroom upgrades at Weller Elementary School.

31 (h) The unexpended and unobligated balance, not to exceed \$50,000, of the

1 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy  
2 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is  
3 reappropriated to the Department of Commerce, Community, and Economic Development for  
4 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North  
5 Star Borough School District, for classroom upgrades at Two Rivers School.

6 (i) If the amount available for appropriation in (e) - (h) of this section is less than  
7 \$550,000, the appropriations made in (e) - (h) of this section shall be reduced in proportion to  
8 the amount of the shortfall.

9 (j) The unexpended and unobligated balance, estimated to be \$75,000, of the  
10 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 57, lines 16 - 18 (Don Bennett  
11 shooting range, range construction - \$75,000) is reappropriated to the Department of  
12 Commerce, Community, and Economic Development for payment as a grant under  
13 AS 37.05.316 to the Alaska Peace Officers Association, Inc., Farthest North chapter, for  
14 construction and remodel of the existing building.

15 (k) The unexpended and unobligated balance, estimated to be \$5,315, of the  
16 appropriation made in sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North Star  
17 Borough, Lathrop High School library book security system replacement - \$19,000) is  
18 reappropriated to the Department of Commerce, Community, and Economic Development for  
19 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for upgrades to  
20 the fire alarm system in the Pioneer Park building.

21 \* **Sec. 34.** HOUSE DISTRICTS 1 - 11. (a) The unexpended and unobligated balance, not to  
22 exceed \$678,891 of the estimated balance of \$3,308,891, of the appropriation made in sec. 1,  
23 ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied  
24 natural gas facility engineering and design - \$3,750,000) is reappropriated to the Department  
25 of Commerce, Community, and Economic Development for payment as a grant under  
26 AS 37.05.315 to the Fairbanks North Star Borough for safety upgrades to the parking lot at  
27 Weller Elementary School.

28 (b) The unexpended and unobligated balance, not to exceed \$1,000,000 of the  
29 estimated balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
30 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility  
31 engineering and design - \$3,750,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
2 Fairbanks 2014 Arctic Winter Games Host Society for the 2014 Arctic Winter Games.

3 (c) The unexpended and unobligated balance, not to exceed \$880,000 of the estimated  
4 balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines  
5 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and  
6 design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and  
7 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North  
8 Star Borough for replacement of Ryan Middle School.

9 (d) The unexpended and unobligated balance, not to exceed \$750,000 of the estimated  
10 balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines  
11 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and  
12 design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and  
13 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna  
14 Borough for the Matanuska-Susitna School District to expand the Air Force JROTC program.

15 (e) If the amount available for appropriation in (a) - (d) of this section is less than  
16 \$3,308,891, the appropriations made in (a) - (d) of this section shall be reduced in proportion  
17 to the amount of the shortfall.

18 \* **Sec. 35.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to  
19 be a total of \$2,500,000, of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, line  
20 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and  
21 sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion -  
22 \$500,000) are reappropriated to the Department of Commerce, Community, and Economic  
23 Development for payment as a grant under AS 37.05.315 to the City of Valdez for  
24 improvements to the boat harbor.

25 \* **Sec. 36.** HOUSE DISTRICTS 7 - 9. (a) Section 13, ch. 43, SLA 2010, page 138, lines 20 -  
26 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Palmer Senior Citizens Center, Inc. -	6,000,000	6,000,000
30 Palmer Senior Citizens Center <u>and</u>		
31 <u>Other Infrastructure for Senior Services</u>		



1 (HD 13-16)

2 (b) The unexpended and unobligated balance, estimated to be \$36,200, of the  
3 appropriation made in sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair,  
4 non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000) is  
5 reappropriated to the Department of Commerce, Community, and Economic Development for  
6 payment as a grant under AS 37.05.316 to the Alaska State Fair, Inc., for roof replacement.

7 (c) The unexpended and unobligated balances, estimated to be a total of \$2,716,645,  
8 of the appropriations made in sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South  
9 Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21  
10 (Wasilla, South Mack Drive extension - \$2,000,000) are reappropriated to the Department of  
11 Commerce, Community, and Economic Development for payment as a grant under  
12 AS 37.05.315 to the City of Wasilla for the extension of South Mack Drive.

13 \* **Sec. 37.** HOUSE DISTRICTS 11 - 27. (a) The unexpended and unobligated balance,  
14 estimated to be \$2,925, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 95, lines  
15 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000) is  
16 reappropriated to the Department of Commerce, Community, and Economic Development for  
17 payment as a grant under AS 37.05.316 to Bean's Cafe, Inc., for the children's lunchbox  
18 prepared meals program at the Boys and Girls Club Northeast Community Center.

19 (b) The unexpended and unobligated balance, estimated to be \$56,127, of the  
20 appropriation made in sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche  
21 and Annapolis pedestrian safety - \$215,000) is reappropriated to the Department of  
22 Commerce, Community, and Economic Development for payment as a grant under  
23 AS 37.05.315 to the Municipality of Anchorage for pedestrian safety improvements on Zarvis  
24 Place.

25 (c) The unexpended and unobligated balance, estimated to be \$16,536, of the  
26 appropriation made in sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage,  
27 Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000) is  
28 reappropriated to the Department of Commerce, Community, and Economic Development for  
29 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for  
30 the Mountain View Community Council for the Mountain View cleanup.

31 (d) The unexpended and unobligated balance, estimated to be \$3,590, of the

1 appropriation made in sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter  
 2 Elementary School, exterior panel upgrade - \$30,000) is reappropriated to the Department of  
 3 Commerce, Community, and Economic Development for payment as a grant under  
 4 AS 37.05.316 to the Anchorage School District for the purchase of equipment for Baxter  
 5 Elementary School.

6 (e) Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Anchorage School District - Service	840,000	840,000
10 High School Track Improvements		
11 <b><u>and Stadium Amenities</u></b> (HD 16-32)		

12 (f) Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Anchorage - Service High School	2,100,000	2,100,000
16 Field Turf <b><u>and Stadium Amenities</u></b>		
17 (HD 16-32)		

18 (g) The unexpended and unobligated balances, estimated to be a total of \$290,000, of  
 19 the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of  
 20 Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000)  
 21 and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils,  
 22 recreational upgrades to Abbott Loop Community Park - \$240,000) are reappropriated to the  
 23 Department of Commerce, Community, and Economic Development for payment as a grant  
 24 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for recreational  
 25 upgrades to Abbott Loop Community Park.

26 (h) The unexpended and unobligated balance, estimated to be \$75,000, of the  
 27 appropriation made in sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of  
 28 Community Councils, Meadow Park rehabilitation - \$75,000) is reappropriated to the  
 29 Department of Commerce, Community, and Economic Development for payment as a grant  
 30 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for rehabilitation  
 31 of Meadow Park.

1 (i) The unexpended and unobligated balance, estimated to be \$100,000, of the  
2 appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire  
3 Station Number 14 drive through access - \$100,000) is reappropriated to the Department of  
4 Commerce, Community, and Economic Development for payment as a grant under  
5 AS 37.05.315 to the Municipality of Anchorage for Fire Station Number 14 building  
6 renovation and equipment purchase and installation.

7 (j) The unexpended and unobligated balance, estimated to be \$49,000, of the  
8 appropriation made in sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3  
9 (Anchorage, Canary Court area drainage - \$50,000) is reappropriated to the Department of  
10 Commerce, Community, and Economic Development for payment as a grant under  
11 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Furrow Creek  
12 at Clipper Ship Court and Mariner Drive.

13 (k) The unexpended and unobligated balance, estimated to be \$32,964, of the  
14 appropriation made in sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal  
15 Street at Victoria Court drain improvements - \$150,000) is reappropriated to the Department  
16 of Commerce, Community, and Economic Development for payment as a grant under  
17 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Jewel Lake  
18 Road.

19 (l) The unexpended and unobligated balance, not to exceed \$700,000, of the  
20 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.  
21 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of  
22 Commerce, Community, and Economic Development for payment as a grant under  
23 AS 37.05.316 to the Cougar Gridiron Booster Club for field improvements and lighting at  
24 Service High School.

25 (m) The unexpended and unobligated balance, not to exceed \$200,000, of the  
26 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.  
27 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of  
28 Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.316 to the Anchorage School District for improvements to the hockey rink at  
30 O'Malley Elementary School.

31 (n) The unexpended and unobligated balance, not to exceed \$150,000, of the

1 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.  
2 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of  
3 Commerce, Community, and Economic Development for payment as a grant under  
4 AS 37.05.316 to the Anchorage School District for improvements to the Service High School  
5 pool.

6 (o) The unexpended and unobligated balance, not to exceed \$50,000, of the  
7 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.  
8 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of  
9 Commerce, Community, and Economic Development for payment as a grant under  
10 AS 37.05.316 to the Alaska Search and Rescue Association for Alaska Incident Management  
11 Team response kit creation and implementation.

12 (p) The unexpended and unobligated balance, not to exceed \$25,000, of the  
13 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.  
14 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of  
15 Commerce, Community, and Economic Development for payment as a grant under  
16 AS 37.05.315 to the Municipality of Anchorage for the purchase of equipment for the Service  
17 High School rifle team.

18 (q) If the amount available for appropriation in (l) - (p) of this section is less than  
19 \$1,125,000 the appropriations made in (l) - (p) of this section shall be reduced in proportion to  
20 the amount of the shortfall.

21 (r) The unexpended and unobligated balance, estimated to be \$3,504,825, of the  
22 appropriation made in sec. 7, ch. 29, SLA 2008, page 21, lines 30 - 32 (Anchorage, Mountain  
23 Air Drive/Hillside Drive extension - \$4,500,000) is reappropriated to the Department of  
24 Commerce, Community, and Economic Development for payment as a grant under  
25 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades at the  
26 intersection on Goldenview Drive from Rabbit Creek to Romania Drive.

27 (s) The unexpended and unobligated balance, not to exceed \$250,000 of the total  
28 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
29 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is  
30 reappropriated to the Department of Commerce, Community, and Economic Development for  
31 payment as a grant under AS 37.05.316 to the Alaska Brain Injury Network, Inc., for research

1 and information analysis.

2 (t) The unexpended and unobligated balance, not to exceed \$100,000 of the total  
3 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
4 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is  
5 reappropriated to the Department of Commerce, Community, and Economic Development for  
6 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety upgrades  
7 and field repair at Papago Park.

8 (u) The unexpended and unobligated balance, not to exceed \$300,000 of the total  
9 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
10 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is  
11 reappropriated to the Department of Commerce, Community, and Economic Development for  
12 payment as a grant under AS 37.05.316 to the Angelus Memorial Park Cemetery, Inc., for  
13 connecting the offices to city sewer and water, to repair and pave roadways, for landscaping,  
14 and to purchase entry flag poles.

15 (v) The unexpended and unobligated balance, not to exceed \$120,000 of the total  
16 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
17 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is  
18 reappropriated to the Department of Commerce, Community, and Economic Development for  
19 payment as a grant under AS 37.05.316 to the Fraternal Order of Alaska State Troopers, Inc.,  
20 to organize, research, and display artifacts.

21 (w) The unexpended and unobligated balance, not to exceed \$80,000 of the total  
22 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
23 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is  
24 reappropriated to the Department of Commerce, Community, and Economic Development for  
25 payment as a grant under AS 37.05.316 to the Alaska Library Network for the Alaska history  
26 global web project.

27 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the total  
28 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
29 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is  
30 reappropriated to the Alaska Legislature, Legislative Council, for the Alaska Arctic Policy  
31 Commission for contract services, supplies, and personnel for the fiscal year ending June 30,

2014.

(y) If the amount available for reappropriation under (s) - (x) of this section is less than \$1,050,000, then the reappropriations made by (s) - (x) of this section shall be reduced in proportion to the amount of the shortfall.

(z) Section 10, ch. 43, SLA 2010, page 75, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Mears Middle School Computer Lab Completion, <b><u>School Store Renovation, and Office Improvements</u></b> (HD 17-32)	45,000	45,000

(aa) Section 10, ch. 43, SLA 2010, page 75, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Mears Middle School Locker Replacement, <b><u>School Store Renovation, and Office Improvements</u></b> (HD 17-32)	520,000	520,000

\* **Sec. 38.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance, estimated to be \$564,229, of the appropriation made in sec. 46(e), ch. 5, FSSLA 2011 (Soldotna, traffic light at Birch Street - \$570,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna for construction of a water tank and associated costs.

(b) Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Soldotna - Redoubt Avenue <b><u>and Other</u></b> Street Improvement <b><u>Projects</u></b> [PROJECT]	2,079,000	2,079,000

(c) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street intersection/reconstruction - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for the port and harbor building and the Skyline Fire Station.

1 \* **Sec. 39.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 118, lines  
2 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 UAS - [BANFIELD HALL] Dormitory	2,000,000	2,000,000
4 [ADDITION] (HD 3-4)		

5 (b) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 [BANFIELD HALL] Dormitory Project	6,250,000	6,250,000
7 (HD 1-5)		

8 (c) The unexpended and unobligated balance, estimated to be \$1,400,000, of the  
9 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and  
10 EMS facility construction - \$6,700,000) is reappropriated to the Department of Commerce,  
11 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
12 Petersburg Borough for a new police station and jail facility.

13 (d) The unexpended and unobligated balance, estimated to be \$2,752, of the  
14 appropriation made in sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire  
15 Training Center design and repair - \$1,000,000) is reappropriated to the Department of  
16 Commerce, Community, and Economic Development for payment as a grant under  
17 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District to purchase  
18 curricular materials.

19 (e) Section 1, ch. 5, FSSLA 2011, page 41, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Petersburg - Elderly Housing Facility	370,000	370,000
21 [ROOF REPLACEMENT] (HD 2)		

22 \* **Sec. 40.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,  
23 estimated to be \$1,450,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 94,  
24 line 32, through page 95, line 3 (Ketchikan, Bethe substation replacement - \$5,000,000) is  
25 reappropriated to the Department of Commerce, Community, and Economic Development for  
26

1 payment as a grant under AS 37.05.315 to the City of Ketchikan for the Whitman Lake  
2 hydroelectric project.

3 (b) The unexpended and unobligated balance, estimated to be \$400,000, of the  
4 appropriation made in sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on  
5 page 140, lines 15 - 18 (Department of Education and Early Development, school  
6 construction grant fund, Southeast Island, Howard Valentine K-12 school replacement,  
7 Coffman Cove - \$5,332,854) is reappropriated to the Department of Commerce, Community,  
8 and Economic Development for payment as a grant under AS 37.05.316 to the Southeast  
9 Island School District for the construction of teacher housing in Coffman Cove.

10 (c) The unexpended and unobligated balance, estimated to be \$63,500, of the  
11 appropriation made in sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat  
12 Kwaan dock repair - \$63,500) is reappropriated to the Department of Commerce, Community,  
13 and Economic Development for payment as a grant under AS 37.05.317 to the Chilkat Indian  
14 Village for renovation and repair of the Chilkat Indian Village office.

15 (d) The unexpended and unobligated balance, estimated to be \$33,838, of the  
16 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader -  
17 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic  
18 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a  
19 garbage truck.

20 (e) The unexpended and unobligated balances, not to exceed \$5,000, of the total  
21 estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 -  
22 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,  
23 major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement -  
24 \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line  
25 31, through page 138, line 3 (Department of Education and Early Development, major  
26 maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley  
27 Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4,  
28 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early  
29 Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary  
30 outdoor physical education shelter replacement - \$276,110) are reappropriated to the  
31 Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe



1 High School.

2 (f) The unexpended and unobligated balances, after the appropriation made in (e) of  
3 this section, not to exceed \$123,854, of the total estimated \$128,854, of the appropriations  
4 made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8  
5 (Department of Education and Early Development, major maintenance grant fund  
6 (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA  
7 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3  
8 (Department of Education and Early Development, major maintenance grant fund  
9 (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins  
10 Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and  
11 allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major  
12 maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education  
13 shelter replacement - \$276,110) are reappropriated to the Department of Commerce,  
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
15 City of Craig for repairs and upgrades at the aquatic center.

16 (g) The unexpended and unobligated balance, estimated to be \$54,543, of the  
17 appropriation made in sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13  
18 (Department of Education and Early Development, major maintenance grant fund  
19 (AS 14.11.007), Klawock City School District - K-12 School renovation - \$293,237) is  
20 reappropriated to the Department of Commerce, Community, and Economic Development for  
21 payment as a grant under AS 37.05.315 to the City of Klawock for the purchase of public  
22 works equipment.

23 (h) The unexpended and unobligated general fund balance, not to exceed \$2,000,000,  
24 of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah,  
25 berthing facility - \$17,000,000) is reappropriated to the Department of Commerce,  
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
27 SouthEast Alaska Regional Health Consortium for construction of the Hoonah Health Center.

28 (i) The unexpended and unobligated general fund balance, after the appropriation  
29 made in (h) of this section, not to exceed \$4,500,000, of the appropriation made in sec. 7, ch.  
30 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is  
31 reappropriated to the Department of Education and Early Development for construction of an

1 aquatic center at Mt. Edgecumbe High School.

2 (j) The unexpended and unobligated general fund balance, after the appropriations  
3 made in (h) and (i) of this section, not to exceed \$500,000, of the appropriation made in sec.  
4 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facilities - \$17,000,000) is  
5 reappropriated to the Department of Commerce, Community, and Economic Development for  
6 the heating plant, boilers, and utilidor piping at Mt. Edgecumbe High School.

7 \* **Sec. 41.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to  
8 be \$12,742, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 133, line 33,  
9 through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000) is  
10 reappropriated to the Department of Commerce, Community, and Economic Development for  
11 payment as a grant under AS 37.05.317 to the Native Village of Chenega for rehabilitation of  
12 the electrical system and purchase of equipment.

13 \* **Sec. 42.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, estimated  
14 to be \$23,998, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9  
15 (Newtok, equipment purchase - \$80,000) is reappropriated to the Department of Commerce,  
16 Community, and Economic Development for payment as a grant under AS 37.05.317 to the  
17 Newtok Traditional Council for equipment maintenance and operation.

18 (b) The unexpended and unobligated balance, estimated to be \$50,000, of the  
19 appropriation made in sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city  
20 building heating and electrical system upgrade - \$50,000) is reappropriated to the Department  
21 of Commerce, Community, and Economic Development for payment as a grant under  
22 AS 37.05.315 to the City of Holy Cross for foundation repairs and roof replacement.

23 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the  
24 appropriation made in sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3  
25 (Kokhanok, septic pumper truck - \$40,000) is reappropriated to the Department of Commerce,  
26 Community, and Economic Development for payment as a grant under AS 37.05.317 to the  
27 Kokhanok Village Council for the purchase of utility equipment.

28 \* **Sec. 43.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated  
29 to be \$3,100,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 27, lines 14 -  
30 15, as amended by sec. 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan,  
31 Akutan harbor road project, airport access projects, and Akutan Harbor facility development

1 improvements - \$3,100,000) is reappropriated to the Department of Commerce, Community,  
 2 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akutan  
 3 for the Akutan harbor road project, the airport access project, and Akutan harbor facility  
 4 development improvements.

5 (b) The unexpended and unobligated balance, estimated to be \$1,958,992, of the  
 6 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East  
 7 Borough, King Cove access project phase II - \$2,000,000) is reappropriated to the Department  
 8 of Commerce, Community, and Economic Development for payment as a grant under  
 9 AS 37.05.315 to the Aleutians East Borough for completion of the King Cove to Cold Bay  
 10 access project, including potential litigation support.

11 (c) The unexpended and unobligated balance, estimated to be \$65,100, of the  
 12 appropriation made in sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power  
 13 upgrade - AMPY metering system - \$65,100) is reappropriated to the Department of  
 14 Commerce, Community, and Economic Development for payment as a grant under  
 15 AS 37.05.315 to the City of Port Heiden for power distribution system upgrades.

16 \* **Sec. 44.** HOUSE DISTRICT 38. Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6, is  
 17 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Manley Hot Springs -	150,000	150,000
19 Fire/Rescue/Public Safety		
20 Building, <b><u>Land Acquisition, and</u></b>		
21 <b><u>Purchase of Burn Barrels</u></b> (HD 6)		

22 \* **Sec. 45.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance, estimated  
 23 to be \$25,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18  
 24 (Diomedede, waste oil recycle system purchase - \$25,000) is reappropriated to the Department  
 25 of Commerce, Community, and Economic Development for payment as a grant under  
 26 AS 37.05.315 to the City of Diomedede for construction and remodel of a clinic.

27 (b) The unexpended and unobligated balance, estimated to be \$142,994, of the  
 28 appropriation made in sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets  
 29 dust control/paving - \$1,000,000) is reappropriated to the Department of Commerce,  
 30  
 31

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
2 City of Unalakleet for the purchase of equipment to sweep and maintain roads.

3 (c) The unexpended and unobligated balance, estimated to be \$385,000, of the  
4 appropriation made in sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck -  
5 \$385,000) is reappropriated to the Department of Commerce, Community, and Economic  
6 Development for payment as a grant under AS 37.05.315 to the City of Fort Yukon for the  
7 purchase of fire-fighting vehicles and equipment.

8 (d) The unexpended and unobligated balances, estimated to be a total of \$544,166, of  
9 the appropriations made in sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena  
10 Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA  
11 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan  
12 Dorm sprinkler system installation and steam heat delivery, monitoring, and safety  
13 improvements - \$1,001,040) are reappropriated to the Department of Commerce, Community,  
14 and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena  
15 for remodeling of the Galena Interior Learning Academy headquarters building.

16 (e) The unexpended and unobligated balances, estimated to be a total of \$320,000, of  
17 the appropriations made in sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village,  
18 Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket  
19 Traditional Council, renovation of the clinic - \$150,000) are reappropriated to the Department  
20 of Commerce, Community, and Economic Development for payment as a grant under  
21 AS 37.05.316 to the Allakaket Traditional Council for construction of a health clinic.

22 (f) The unexpended and unobligated balances, estimated to be a total of \$6,890,123,  
23 of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton  
24 Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch.  
25 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care  
26 facility construction - \$7,550,000) are reappropriated to the Department of Commerce,  
27 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
28 Norton Sound Health Corporation for repair, renovation, planning, design, and construction of  
29 community clinics.

30 (g) The unexpended and unobligated balances, estimated to be a total of \$1,036,255,  
31 of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on

1 page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance  
2 grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade -  
3 \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines  
4 25 - 27 (Department of Education and Early Development, major maintenance grant fund  
5 (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598) are  
6 reappropriated to the Department of Commerce, Community, and Economic Development for  
7 payment as a grant under AS 37.05.315 to the City of Galena for replacement of the roof of  
8 the Galena City School District student residential hall.

9 (h) The unexpended and unobligated balances, not to exceed \$230,000 of the total  
10 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page  
11 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,  
12 SLA 2010 (Department of Education and Early Development, major maintenance grant fund  
13 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -  
14 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page  
15 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant  
16 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to  
17 the Department of Commerce, Community, and Economic Development for payment as a  
18 grant under AS 37.05.316 to the Yukon-Koyukuk School District for restoration of the  
19 restrooms at the Ella B. Verneti School.

20 (i) The unexpended and unobligated balances, not to exceed \$33,314 of the total  
21 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page  
22 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,  
23 SLA 2010 (Department of Education and Early Development, major maintenance grant fund  
24 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -  
25 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page  
26 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant  
27 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to  
28 the Department of Commerce, Community, and Economic Development for payment as a  
29 grant under AS 37.05.315 to the City of Galena for replacement of the roof of the Galena City  
30 School District student residential hall.

31 (j) If the amount available for appropriation in (h) and (i) of this section is less than

1 \$263,314, the appropriations made in (h) and (i) of this section shall be reduced in proportion  
2 to the amount of the shortfall.

3 \* **Sec. 46.** ALASKA LEGISLATURE. The sum of \$250,000 is appropriated from the  
4 general fund to the Alaska Legislature, Legislative Council, for travel costs and materials for  
5 the Task Force on Sustainable Education.

6 \* **Sec. 47.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
7 unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in  
8 sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee -  
9 \$20,500,800) and the unexpended and unobligated balance, not to exceed \$1,250,000, of the  
10 appropriation made in sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature,  
11 Legislative Council - \$39,635,100) are reappropriated to the Alaska Legislature, Legislative  
12 Council, for the seismic retrofit and exterior restoration project for the capitol.

13 (b) The unexpended and unobligated balances, not to exceed \$500,000, of the  
14 following appropriations are reappropriated to the Alaska Legislature, session expenses,  
15 House Rules Committee, for cost associated with planning and hosting the Council of State  
16 Governments and Council of State Governments West 2014 conferences to be held in  
17 Anchorage for the fiscal years ending June 30, 2014, and June 30, 2015:

18 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA  
19 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,  
20 August 2012 National Speakers Conference - \$300,000);

21 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating  
22 budget, Office of the Speaker of the House of Representatives, August 2012 National  
23 Speaker's Conference - \$200,000);

24 (3) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA  
25 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee - \$20,500,800);

26 (4) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA  
27 2012, page 42, line 21 (Alaska Legislature, Legislative Council - \$39,635,100); and

28 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative  
29 operating budget - \$13,271,100).

30 (c) The unexpended and unobligated balances, after the appropriations made in (a)  
31 and (b) of this section, not to exceed \$20,000, of the following appropriations are

1 reappropriated to the Alaska Legislature, legislative operating budget, Office of the Speaker  
2 of the House of Representatives, for the 2014 National Conference of State Legislatures  
3 executive committee summer meeting to be held in Anchorage for the fiscal years ending  
4 June 30, 2014, and June 30, 2015:

5 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA  
6 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,  
7 August 2012 National Speakers Conference - \$300,000);

8 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating  
9 budget, Office of the Speaker of the House of Representatives, August 2012 National  
10 Speaker's Conference - \$200,000);

11 (3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and  
12 Audit Committee - \$20,500,800);

13 (4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative  
14 Council - \$39,635,100); and

15 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative  
16 operating budget - \$13,271,100).

17 (d) The unexpended and unobligated balances, after the appropriations made in (a) -  
18 (c) of this section, of the following appropriations are reappropriated to the Alaska  
19 Legislature, Legislative Council, for renovation of, repair of, and technology improvements  
20 to, and other necessary projects related to legislative buildings and facilities:

21 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA  
22 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,  
23 August 2012 National Speakers Conference - \$300,000);

24 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating  
25 budget, Office of the Speaker of the House of Representatives, August 2012 National  
26 Speaker's Conference - \$200,000);

27 (3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and  
28 Audit Committee - \$20,500,800);

29 (4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative  
30 Council - \$39,635,100); and

31 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative

1 operating budget - \$13,271,100).

2 \* **Sec. 48. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue  
3 available for appropriation for the fiscal year ending June 30, 2014, is insufficient to cover the  
4 general fund appropriations made in the fiscal year ending June 30, 2014, the amount  
5 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency  
6 is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

7 (b) The unexpended and unobligated balance, after the appropriation made in sec.  
8 12(c) of this Act, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by  
9 sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document  
10 management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc.,  
11 corrosion case - \$13,550,000) is reappropriated to the budget reserve fund (AS 37.05.540(a)).

12 \* **Sec. 49. LAPSE EXTENSION.** The appropriation made in sec. 2, ch. 15, SLA 2012, page  
13 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska Legislature, Legislative  
14 Council, councils and subcommittees - \$272,600) lapses June 30, 2014.

15 \* **Sec. 50.** Section 23(h)(12), ch. 15, SLA 2012, is repealed.

16 \* **Sec. 51. LAPSE.** (a) The appropriations made in secs. 14, 15(c) - (e), 16(d), 17, 24 - 29,  
17 31, 32, 33(a), 33(f), 33(j), 34(b), 36(b), 37(a), 37(c), 37(d), 37(g), 37(h), 37(l), 37(m), 37(n),  
18 37(o), 37(s), 37(u), 37(v), 37(w), 40(b), 40(c), 40(e), 40(h), 40(i), 40(j), 41, 42(a), 42(c),  
19 45(e), 45(f), 45(h), 46, 47(a), and 47(d) of this Act are for capital projects and lapse under  
20 AS 37.25.020.

21 (b) The appropriations made in secs. 21, 22, 23(1), and 48(b) of this Act are for the  
22 capitalization of funds and do not lapse.

23 \* **Sec. 52. RETROACTIVITY.** Sections 15(b) and 19 of this Act are retroactive to June 30,  
24 2012.

25 \* **Sec. 53. CONTINGENCY.** (a) The appropriation made in sec. 21(d) of this Act is  
26 contingent on passage by the Twenty-Eighth Alaska State Legislature in the First Regular  
27 Session and enactment into law of a bill creating the Knik Arm Crossing fund.

28 (b) The appropriation made in sec. 22(d) of this Act is contingent on passage by the  
29 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law  
30 of a bill changing the name of the regional educational attendance area school fund to the  
31 regional educational attendance area and small municipal school district school fund.



1 (c) The appropriation made in sec. 17(b) of this Act is contingent on the issuance by  
2 the University of Alaska of revenue bonds for the purchase and improvement of the Bragaw  
3 Office Complex in Anchorage before June 30, 2014.

4 (d) The appropriation made in sec. 26(b) of this Act is contingent on passage by the  
5 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law  
6 of a bill authorizing the Alaska Industrial Development and Export Authority to provide  
7 financing and issue bonds for a liquefied natural gas production and municipal distribution  
8 system.

9 (e) The appropriation made in sec. 25 of this Act is contingent on passage by the  
10 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law  
11 of a bill authorizing issuance of certificates of participation for the Alaska Native Tribal  
12 Health Consortium to design and construct a residential housing facility to serve the  
13 Anchorage campus of the Alaska Native Medical Center.

14 (f) The appropriation made in sec. 21(e) of this Act is contingent on passage by the  
15 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law  
16 of a bill creating the in-state natural gas pipeline fund.

17 (g) The appropriation made in sec. 46 of this Act is contingent on passage by the  
18 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law  
19 of a bill creating the Task Force on Sustainable Education.

20 \* **Sec. 54.** Sections 4, 7, 10, 11, 12(a), 12(b), 13, 14(a), 15(a), 15(b), 17, 18, 19, 21(c), 22(c),  
21 and 53(c) of this Act take effect April 14, 2013.

22 \* **Sec. 55.** Sections 12(c), 14(b), 15(c) - (f), 16, 21(e), 26 - 45, 47, 48(b), 49, 53(d), and 53(f)  
23 of this Act take effect June 30, 2013.

24 \* **Sec. 56.** Section 52 of this Act takes effect immediately under AS 01.10.070(c).

25 \* **Sec. 57.** Except as provided in secs. 54 - 56 of this Act, this Act takes effect July 1, 2013.