

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

cost # codes

Bill Version

**HB 361**

Fiscal Note Number

**1**

Publish Date

**2/29/12 (H)**

Identifier (file name) 0717-DFG-SFD-2-22-12

Dept. Affected

ADF&G

Title PERMIT REFORM

Appropriation

Sport Fisheries

Allocation

Sport Fisheries

Sponsor GOVERNOR

Requester Rules by Request of the Governor

OMB Component Number

464

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## POSITIONS

Full-time							
Part-time							
Temporary							

## CHANGE IN REVENUES

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**Estimated SUPPLEMENTAL (FY12) operating costs**

(discuss reasons and fund source(s) in analysis section)

0.0

(separate supplemental appropriation required,

**Estimated CAPITAL (FY13) costs**

(discuss reasons and fund source(s) in analysis section)

0.0

(separate capital appropriation required,

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial version.

Prepared by  
Division

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Approved by

Cora Campbell  
Commissioner

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Date/Time 2/22/2012 3:18PM

Date 2/22/2012

**FISCAL NOTE #1**

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

**BILL NO. HB 361**

**Analysis**

There is no anticipated fiscal impact upon the Sport Fish Division.