FISCAL NOTE

| STATE OF ALASKA | | | | | Fiscal Note Number | | 3 | |
|-----------------------------------|--------------------------|----------------------------|--------------|----------------------------------------|--------------------|--------------|--------------|----------|
| 2011 LEGISLATIVE SESSION | | | | Bill Version | | EO 115 | | |
| | | | | | (H) Publish Date | 3 | 1/21/11 | |
| Identifier (file na | ame) 0013-CCED-E | | | | Dept. Affected | | DCCED | |
| Title | Executive order tran | nsferring the AK Aer | rospace Corp | . to DMVA | Appropriation | | erospace Cor | |
| | | D. /- 0 | | | Allocation | Facilities | s Maintenanc | <u>e</u> |
| Sponsor Requester | | Rule Committee Governor | | | OMB Compone | nt Number | 2362 | |
| | VIII | OOVERTOR | | | | | | |
| Expenditures | | | ····· | (Tho | usands of Dolla | ars) | | |
| Note: Amounts | do not include inflation | unless otherwise n | oted below. | | | | | |
| 100 | | Appropriation Required | | | Information | | | |
| OPERATING E | XPENDITURES | FY 2012 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| Personal Service | ces | 0.0 | | | | | | |
| Travel | | 0.0 | | ······································ | | | | |
| Contractual | | 0.0 | | | | | | |
| Supplies | | 0.0 | | | | | . | |
| Equipment | | 0.0 | | | | | ļ | |
| Land & Structur Grants & Claim | | | | | | | ļ | |
| Miscellaneous | 5 | | | | | | | |
| | AL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXP | | | | ······································ | | | <u>'</u> | · |
| | 1 | | | | <u> </u> | | 1 | I |
| CHANGE IN REVENUES | | | * | | | | | |
| FUND SOURCE | E | | | (Th | ousands of Dolla | rs) | | |
| 1002 Federal R | leceipts | | | | | | | |
| 1003 GF Match | 1 | | | | | | | |
| 1004 GF | | | | | | | | |
| 1005 GF/Progra | | | | | | | | |
| 1037 GF/Menta | | | | ······································ | | | <u> </u> | ļ |
| 1061 Capital (C | | | | | | | - | |
| TIOTALNOIN | TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| L | | | | | | | I | 1 |
| Estimate of an | y current year (FY201 | 1) cost | | | *** | | | |
| POSITIONS | | | | | | | | |
| Full-time | | | | | | | ļ | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |
| 140 41 6 | | | | | | | | |
| why this fisca | I note differs from pre | vious version | | ······································ | | | | |
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| Prepared by | Crystal Koeneman | | ····· | | | | 465-2503 | 10.084 |
| Division | DCCED | <u></u> | | | | | 1/17/11 11:1 | ΙԾ AIVI |
| Approved by | Susan K. Bell, Comm | | ···· | | | Date | 1/17/2011 | ···· |
| | Commerce, Commun | ity & Economic Dev | relopment | | | | | |

Page 1 of 2

(Revised 12/29/2010 OMB)

FISCAL NOTE #3

STATE OF ALASKA 2011 LEGISLATIVE SESSION

| BILL NO. | EO 1 | 15 |
|----------|------|----|
| | | |

| Analysis | | | | | | | |
|---------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| This Executive Order moves the Alaska Aerospace Corporation from DCCED to DMVA. | | | | | | | |
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FISCAL NOTE

| STATE OF ALASKA | | | | Fiscal Note Number | | 2 | | |
|-----------------------------------------|-------------------------------------------|------------------------------------|----------------------------------------|-----------------------------------------|------------------------------|---------------------------------------------------|------------------------------|-------------|
| 2011 LEGISLATIVE SESSION | | | | Bill Version | | EO 115 | | |
| | | | | | (H) Publish Dat | е | 1/21/11 | |
| | | | | | FS . AFF | | DAAFR | |
| Identifier (file na Title | ame) 0013-CCED-E | x0-1-11-11 nsferring the AK Aer | ocnaco Com | to DM//A | Dept. Affected Appropriation | Alacka A | DCCED erospace Cor | noration |
| ritie | Executive order trai | islering the AK Aer | ospace Corp | . TO DIVIVA | _Appropriation | | erospace Cor erospace Cor | |
| Sponsor | | Rule Committee | <u> </u> | | | , iidolida i | 3. 300 33, | Polation |
| Requester | | Governor | | | OMB Compone | nt Number | 1424 | |
| m | /D | | | (The | - waanda of Dall | n=n\ | | |
| Expenditures | | | | (Inc | ousands of Doll | ars) | | |
| Note: Amounts | do not include inflation | | oted below. | | | | | |
| | | Appropriation | | | | | | |
| | | Required | ·················· | *************************************** | Inform | | F1(0040 | FX 0047 |
| OPERATING E | | FY 2012 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| Personal Service | ces | 0.0 | | | | | | |
| Travel | | 0.0 | | | <u> </u> | | | |
| Contractual Supplies | | 0.0 | | | | | | |
| Equipment | | 0.0 | ., | | | | | |
| Land & Structur | res | 0.0 | | | | | ļ | |
| Grants & Claim | | | | | | | | |
| Miscellaneous | | | | *************************************** | | | | |
| TOTA | AL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPI | ENDITURES | | | | 1 | | <u> </u> | |
| | ENDITORES | | | | | | I | <u> </u> |
| CHANGE IN REVENUES | L. C. | | | | | | | |
| FUND SOURCE | | | ······································ | /Th | ousands of Dolla | re\ | • | |
| 1002 Federal R | | | | (111 | lousarius or Dolle | 13) | T | T |
| 1002 Federal N | * | | | | | | | |
| 1004 GF | • | | | | | | | |
| 1005 GF/Progra | am Receipts | | | | | | | |
| 1037 GF/Menta | | | | | | | | |
| 1061 Capital (C | CIP) Receipts | | | | | | | |
| 1101 AERO Re | | | | | | | | |
| L | TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Estimate of an | y current year (FY201 | i1) cost | | | _ | | | |
| POSITIONS | | | | | _ | | | |
| Full-time | | | | | T | | 1 | T1 |
| Part-time | | | | | | | | |
| Temporary | | | | - · · · · · · · · · · · · · · · · · · · | | | | |
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| Why this fisca | I note differs from pro | evious version | | | | | | |
| T, | | | | ***** | | | ···· | *** |
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| Prepared by | Crystal Koeneman | | | | | | 465-2503 | |
| Division | DCCED | | | | | Date/Time | 1/17/11 11:1 | 17 AM |
| Approved by Susan K. Bell, Commissioner | | | | | Date | 1/17/2011 | | |
| | Commerce, Commur | nity & Economic Dev | /elopment | | | н | | |
| (Revised 12/29/2010 OMB) | | | | | | | Page | 1 of 2 |

FISCAL NOTE #2

STATE OF ALASKA 2011 LEGISLATIVE SESSION

| BILL NO. | EO 11 | 5 |
|-----------|-------|----------|
| DITTE MO. | | <i>y</i> |

| Analysis | | | | | | |
|---------------------------------------------------------------------------------|---|--|--|--|--|--|
| This Executive Order moves the Alaska Aerospace Corporation from DCCED to DMVA. | | | | | | |
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FISCAL NOTE

| STATE OF ALASKA 2011 LEGISLATIVE SESSION | | | | Fiscal Note Number Bill Version | | 1 EO 115 | | | |
|------------------------------------------------|----------------------------------------|------------------------|--------------|----------------------------------------|-----------------------------------------------------|-------------|--------------|---------|--|
| | | | | | (H) Publish Dat | ie | 1/21/11 | | |
| Identifier (file r | name) 00013-MVA-C | 0-1-1-11 | | | Dept. Affected | Military | & Veterans' | Affairs | |
| Title Transfer of Alaska Aerospace Corporation | | | | 1 | Appropriation Office of the Commissioner Allocation | | | | |
| Sponsor | · · · · · · · · · · · · · · · · · · · | Rules Committe | | | OMB Commen | - 1. \$ L | | | |
| Requester | В | y request of the Go | vernor | | OMB Compone | ent Number | 9 | | |
| Expenditure | s/Revenues | | | (The | usands of Doll | ars) | | | |
| Note: Amounts | s do not include inflatio | n unless otherwise i | noted below. | ············ | | | | | |
| | | Appropriation Required | | | Inform | rmation | | | |
| OPERATING | EXPENDITURES | FY 2012 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | |
| Personal Serv | ices | | | | | | | | |
| Travel | | | | | | | | | |
| Contractual | | | | | | | | | |
| Supplies | | | | | | | | | |
| Equipment | | | | | | | | | |
| Land & Structu | | | | | | | | | |
| Grants & Clair | | | | | | | | | |
| Miscellaneous | AL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | 0.0 | <u> </u> | | , | V.V | | |
| CAPITAL EXP | PENDITURES | | | | <u> </u> | | | | |
| CHANGE IN REVENUES | | | | , | | | | 11.00 | |
| FUND SOUR | CE | | | (Th | ousands of Dolla | ars) | | | |
| 1002 Federal | Receipts | | | | | | | | |
| 1003 GF Matc | ch . | | | | | | | , | |
| 1004 GF | | | | | | | | | |
| 1005 GF/Prog | | | | | | | | | |
| 1037 GF/Ment | tal Health | | | | | | | | |
| Other Interage | ······································ | | | | | | | | |
| | TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Estimate of a | ny current year (FY20 | 11) cost | | | . | | | | |
| POSITIONS | | | | | | | | | |
| Full-time | | | | | | | | | |
| Part-time | | | | | | | | | |
| Temporary | | | | | | | | | |
| 14/141.5. 45 | -1 4 1166 6 | | | | | | | | |
| Why this fisc | al note differs from pr | evious version | | | | | | | |
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| Prepared by | Susan Colligan, Dire | | | | | | (907)428-68 | | |
| Division | Division of Administr | ative Services, DM\ | /A | | | Date/Time | 1/11/11 12:0 | 10 PM | |
| Approved by | McHugh Pierre, Dep | uty Commissioner | | | | Date | 1/11/2011 | | |
| | | | | | | - - | | | |
| {Revised 12/29/2010 OM8} | | | | | | | Page | 1 of 2 | |

FISCAL NOTE #1

STATE OF ALASKA 2011 LEGISLATIVE SESSION

BILL NO. **EO 115**

| Analysis | | |
|----------------------------|--|--|
| There is no fiscal impact. | | |
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