

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 3
 Bill Version EO 115
 (H) Publish Date 1/21/11

Identifier (file name) 0013-CCED-EXO-1-11-11 Dept. Affected DCCED
 Title Executive order transferring the AK Aerospace Corp. to DMVA Appropriation Alaska Aerospace Corporation
 Allocation Facilities Maintenance
 Sponsor Rule Committee
 Requester Governor OMB Component Number 2362

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services	0.0						
Travel	0.0						
Contractual	0.0						
Supplies	0.0						
Equipment	0.0						
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1061 Capital (CIP) Receipts							
1101 AERO Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

Prepared by Crystal Koeneman
 Division DCCED
 Approved by Susan K. Bell, Commissioner
Commerce, Community & Economic Development

Phone 465-2503
 Date/Time 1/17/11 11:18 AM
 Date 1/17/2011

COMMITTEE COPY

FISCAL NOTE #3

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. EO 115

Analysis

This Executive Order moves the Alaska Aerospace Corporation from DCCED to DMVA.

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 2
 Bill Version EO 115
 (H) Publish Date 1/21/11

Identifier (file name) 0013-CCED-EXO-1-11-11 Dept. Affected DCCED
 Title Executive order transferring the AK Aerospace Corp. to DMVA Appropriation Alaska Aerospace Corporation
 Allocation Alaska Aerospace Corporation
 Sponsor Rule Committee
 Requester Governor OMB Component Number 1424

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services	0.0						
Travel	0.0						
Contractual	0.0						
Supplies	0.0						
Equipment	0.0						
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1061 Capital (CIP) Receipts							
1101 AERO Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

Prepared by Crystal Koeneman
 Division DCCED
 Approved by Susan K. Bell, Commissioner
Commerce, Community & Economic Development

Phone 465-2503
 Date/Time 1/17/11 11:17 AM
 Date 1/17/2011

COMMITTEE COPY

FISCAL NOTE #2

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. EO 115

Analysis

This Executive Order moves the Alaska Aerospace Corporation from DCCED to DMVA.

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version EO 115
 (H) Publish Date 1/21/11

Identifier (file name) 00013-MVA-CO-1-1-11 Dept. Affected Military & Veterans' Affairs
 Title Transfer of Alaska Aerospace Corporation Appropriation Office of the Commissioner
 Allocation _____
 Sponsor Rules Committee
 Requester By request of the Governor OMB Component Number 9

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

Prepared by Susan Colligan, Director Phone (907)428-6881
 Division Division of Administrative Services, DMVA Date/Time 1/11/11 12:00 PM
 Approved by McHugh Pierre, Deputy Commissioner Date 1/11/2011

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FISCAL NOTE #1

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. EO 115

Analysis

There is no fiscal impact.