

FISCAL NOTE

STATE OF ALASKA cost # codes
2012 LEGISLATIVE SESSION

Bill Version **HB 278**
Fiscal Note Number _____
Publish Date _____

Identifier (file name) CSHB278-DOC-OC-02-25-12 Dept. Affected **DOC**
Title "An Act allowing as a condition of probation for a defendant convicted of certain sex offenses a prohibition..." Appropriation **Admin & Support**
Allocation **Commissioner's Office**
Sponsor Representative Petersen
Requester (H)JUD OMB Component Number **694**

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY13 Appropriation Requested | Included in Governor's FY13 Request | Out-Year Cost Estimates | | | | |
|------------------------|------------------------------------|--|-------------------------|-----------|-----------|-----------|-----------|
| OPERATING EXPENDITURES | FY13 | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants, Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | ** | ** | ** | ** | ** | ** | ** |

| FUND SOURCE (Thousands of Dollars) | | | | | | | |
|------------------------------------|------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1002 | Federal Receipts | | | | | | |
| 1003 | GF Match | | | | | | |
| 1004 | GF | | | | | | |
| 1005 | GF/Prgm (DGF) | | | | | | |
| 1037 | GF/MH (UGF) | | | | | | |
| 1178 | temp code (UGF) | | | | | | |
| TOTAL | | ** | ** | ** | ** | ** | ** |

| POSITIONS | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| CHANGE IN REVENUES | | | | | | | |
|--------------------|--|--|--|--|--|--|--|
|--------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This is the original version of the bill.

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Approved by Joseph D. Schmidt, Commissioner
Department of Corrections

Phone 907-465-3339
Date/Time 2/25/12 3:30 PM
Date 2/25/2012

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BILL NO. HB 278

Analysis

Area restrictions are a new condition of probation for sex offenders, therefore the department currently has no data on previous violation/offenses and is unable to estimate the number of future area restriction violations that will occur.

If passed, the Department of Corrections will closely monitor the future fiscal impacts of this legislation.