

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB 301
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB301-DNR-PM-2-17-12 Dept. Affected Department of Natural Resources
 Title Sunset of Boating Regulation Appropriation Parks and Outdoor Recreation
 Allocation Parks Management and Access
 Sponsor Rep. Austerman
 Requester House Labor & Commerce OMB Component Number 3001

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services		490.0	490.0	490.0	490.0	490.0	490.0	490.0
Travel		70.0	70.0	70.0	70.0	70.0	70.0	70.0
Services		760.0	760.0	760.0	760.0	760.0	760.0	760.0
Commodities		130.0	130.0	130.0	130.0	130.0	130.0	130.0
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts		1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1216	Boat Rcpts (Other)		200.0	200.0	200.0	200.0	200.0	200.0
TOTAL		0.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0	1,450.0

POSITIONS

Full-time		4	4	4	4	4	4
Part-time		2	2	2	2	2	2
Temporary							

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Ben Ellis, Director
 Division Division of Parks and Outdoor Recreation
 Approved by Daniel S. Sullivan, Commissioner
Department of Natural Resources

Phone 907-269-8701
 Date/Time 2/17/12 5:00 PM
 Date 2/17/2012

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BILL NO. HB 301

Analysis

Section 1 of this bill repeals the sunset date provision contained in ch. 28, SLA 2000 of the Alaska Boating Safety Act (AS.05.25) thereby allowing the Alaska Boating Safety Program to continue. If the program sunsets, state boating education programs will end. Furthermore, Alaska's state boating laws will no longer be consistent with other states or with federal law and boat registration fees paid by Alaskans will go to the U.S. Treasury rather than remain in the state.

No additional fiscal impact is associated with this bill as the project is currently included in the governor's FY13 operating budget. The program is funded primarily by a federal grant and some general fund receipts from boat registration fees. The fiscal impacts for future years is estimated based on average Federal funding in previous years.