

Department Support Services

CORE SERVICES

Page 456 in BOB

Commissioner's Office

Public Affairs

Administrative Support
Services

Facilities Management
Facilities Maintenance

NOTE: All DSS core services need update.

Mission To provide quality administrative services in support of the department's mission.

Page 456 in the DHSS FY2013 Budget Overview Book (BOB)

Effectiveness Measures

The Timely Receipt of Federal Revenues (treasury receipts)

How well did we deliver the services – accuracy, compliance, timeliness.

Accurate and Timely Accounting Transactions

Efficiency Measures

In development, but for example: Cost savings per transaction if done accurately, timely, and in compliance --

In development, but for example: Cost to the state if not done timely.