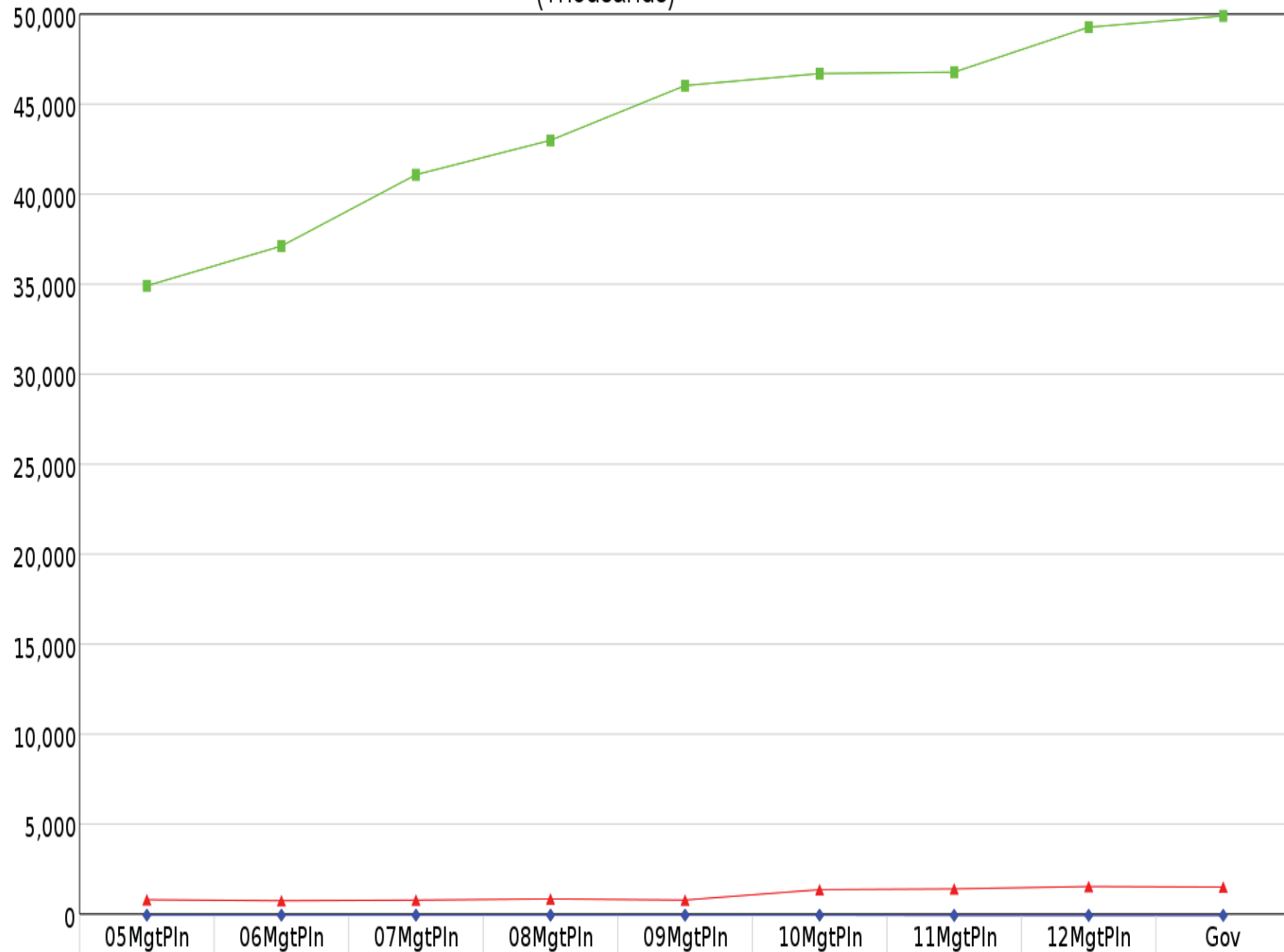


Multi-year Allocation Summary - Operating Budget - FY 2013 Governor Structure
 Department of Health and Social Services
 Alaska Pioneer Homes Appropriation
 (Thousands)

Numbers and Language
 Fund Groups: General Funds



	05MgtPln	06MgtPln	07MgtPln	08MgtPln	09MgtPln	10MgtPln	11MgtPln	12MgtPln	Gov	05MgtPln to Gov	
AK Pioneer Homes Management	874.0	815.8	851.8	914.8	853.9	1,431.1	1,473.6	1,607.4	1,576.9	702.9	80.4 %
Pioneer Homes	34,980.5	37,189.7	41,152.0	43,066.0	46,104.3	46,774.6	46,851.6	49,346.7	49,975.4	14,994.9	42.9 %
Pioneers Homes Advisory Board	13.7	13.7	13.7	13.7	13.7	13.7	0.0	0.0	0.0	-13.7	-100.0 %
Total	35,868.2	38,019.2	42,017.5	43,994.5	46,971.9	48,219.4	48,325.2	50,954.1	51,552.3	15,684.1	43.7 %

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