

2012 Legislature - Operating Budget
Transaction Detail - Governor Structure
Gov Column

Numbers and Language
Include Transaction Types: SalAdj

Agency: Department of Military and Veterans Affairs

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Office of the Commissioner													
FY2013 Salary Increases		SalAdj	77.8	77.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	12.8												
1003 G/F Match (UGF)	6.8												
1004 Gen Fund (UGF)	22.7												
1007 I/A Rcpts (Other)	35.5												
FY2013 Health Insurance Increases		SalAdj	40.6	40.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	6.7												
1003 G/F Match (UGF)	2.6												
1004 Gen Fund (UGF)	12.7												
1007 I/A Rcpts (Other)	18.6												
* Allocation Total *			118.4	118.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
FY2013 Salary Increases		SalAdj	89.9	89.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	36.7												
1003 G/F Match (UGF)	13.0												
1004 Gen Fund (UGF)	10.4												
1007 I/A Rcpts (Other)	18.7												
1061 CIP Rcpts (Other)	11.1												
FY2013 Health Insurance Increases		SalAdj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	21.1												
1003 G/F Match (UGF)	8.6												
1004 Gen Fund (UGF)	5.4												
1007 I/A Rcpts (Other)	12.2												
1061 CIP Rcpts (Other)	7.3												
* Allocation Total *			144.5	144.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
FY2013 Salary Increases		SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.6												
FY2013 Health Insurance Increases		SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.9												
* Allocation Total *			6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
FY2013 Salary Increases		SalAdj	42.3	42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	34.5												
1003 G/F Match (UGF)	2.2												
1004 Gen Fund (UGF)	4.6												
1007 I/A Rcpts (Other)	1.0												
FY2013 Health Insurance Increases		SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	22.5												
1003 G/F Match (UGF)	1.2												
1004 Gen Fund (UGF)	2.5												
1007 I/A Rcpts (Other)	0.5												

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Military and Veteran's Affairs (continued)
Army Guard Facilities Maintenance (continued)

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* Allocation Total *		69.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance												
FY2013 Salary Increases	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.3										
1003 G/F Match (UGF)		2.1										
1004 Gen Fund (UGF)		2.1										
FY2013 Health Insurance Increases	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.2										
1003 G/F Match (UGF)		1.2										
1004 Gen Fund (UGF)		1.3										
* Allocation Total *		35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy												
FY2013 Salary Increases	SalAdj	105.1	105.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		54.7										
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		50.1										
FY2013 Health Insurance Increases	SalAdj	71.3	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		37.5										
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		33.6										
* Allocation Total *		176.4	176.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services												
FY2013 Salary Increases	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
FY2013 Health Insurance Increases	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.9										
* Allocation Total *		5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		555.9	555.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation												
Alaska Aerospace Corporation												
FY2013 Salary Increases	SalAdj	51.5	51.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		27.8										
1004 Gen Fund (UGF)		14.4										
1101 AADC Fund (Other)		9.3										
FY2013 Health Insurance Increases	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.8										
1004 Gen Fund (UGF)		5.6										
1101 AADC Fund (Other)		3.6										
* Allocation Total *		71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Aerospace Corporation (continued)												
Alaska Aerospace Corporation Facilities Maintenance												
FY2013 Salary Increases	SalAdj	54.8	54.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.6										
1004 Gen Fund (UGF)		15.3										
1101 AADC Fund (Other)		9.9										
FY2013 Health Insurance Increases	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.6										
1004 Gen Fund (UGF)		7.0										
1101 AADC Fund (Other)		4.5										
* Allocation Total *		79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		151.4	151.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		707.3	707.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		707.3	707.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0