

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

cost # codes

Bill Version

HB 144

Fiscal Note Number

Publish Date

Identifier (file name) HB144-DNR-MLW-12-13-11

Dept. Affected

Natural Resources

Title REPORT ON FISHING STREAM ACCESS

Appropriation

Land & Water Resources

Allocation

Mining, Land & Water

Sponsor

Rep. Gara

Requester

(S) RES

OMB Component Number

3002

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs

(discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required)

Estimated CAPITAL (FY13) costs

(discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required)

Why this fiscal note differs from previous version (if initial version, please note as such)

This is a updated version for the second session of the 27th legislature. The appropriation and allocation have been changed to reflect the new DNR structure.

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Phone (907) 269-8501

Date/Time 12/13/11 1:00 PM

Date 12/13/2011

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BILL NO. HB 144

Analysis

HB 144 would require the Department of Natural Resources, in consultation with the Department of Fish & Game, to provide an annual report to the legislature detailing the department's efforts during the previous year, and objectives in the upcoming year, to maintain and enhance access to and along fishing streams.

The only additional work would be to compile this information into the annual report. Costs associated with preparing the report and including it in the Division of Mining, Land & Water's annual report to the legislature could be addressed with existing staff and resources.