

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version	SB 154
Fiscal Note Number	1
(S) Publish Date	2/1/12

Identifier (file name) SB154-DOR-AHFC-01-13-12	Dept. Affected Revenue
Title Natural Gas Conversion Program/Fund	Appropriation Alaska Housing Finance Corp.
	Allocation AHFC Operations
Sponsor Senator Thomas	
Requester (S) CRA	OMB Component Number 110

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	***	***	***	***	***	***	***

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		***	***	***	***	***	***

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required;  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

**Initial version.**

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Division	Alaska Housing Finance Corporation	Date/Time 9:23am; 1/20/2012
Approved by	Dan Fauske, CEO	Date 9:24am; 1/20/2012
	Alaska Housing Finance Corporation	

## FISCAL NOTE #1

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

BILL NO. SB 154

### Analysis

This legislation will amend A.S. 18.56 to establish a loan program and fund for homeowners to convert an oil, coal, wood or other non-natural gas-fired heating device so the home is primarily heated by a natural gas-fired heating device. An energy audit is required to estimate costs. Loans will have an interest rate of one percent, a ten year term and may not exceed \$7500.00.

Indeterminate fiscal note . Should there be an appropriation, currently estimated administrative costs would be one percent of fund amount.