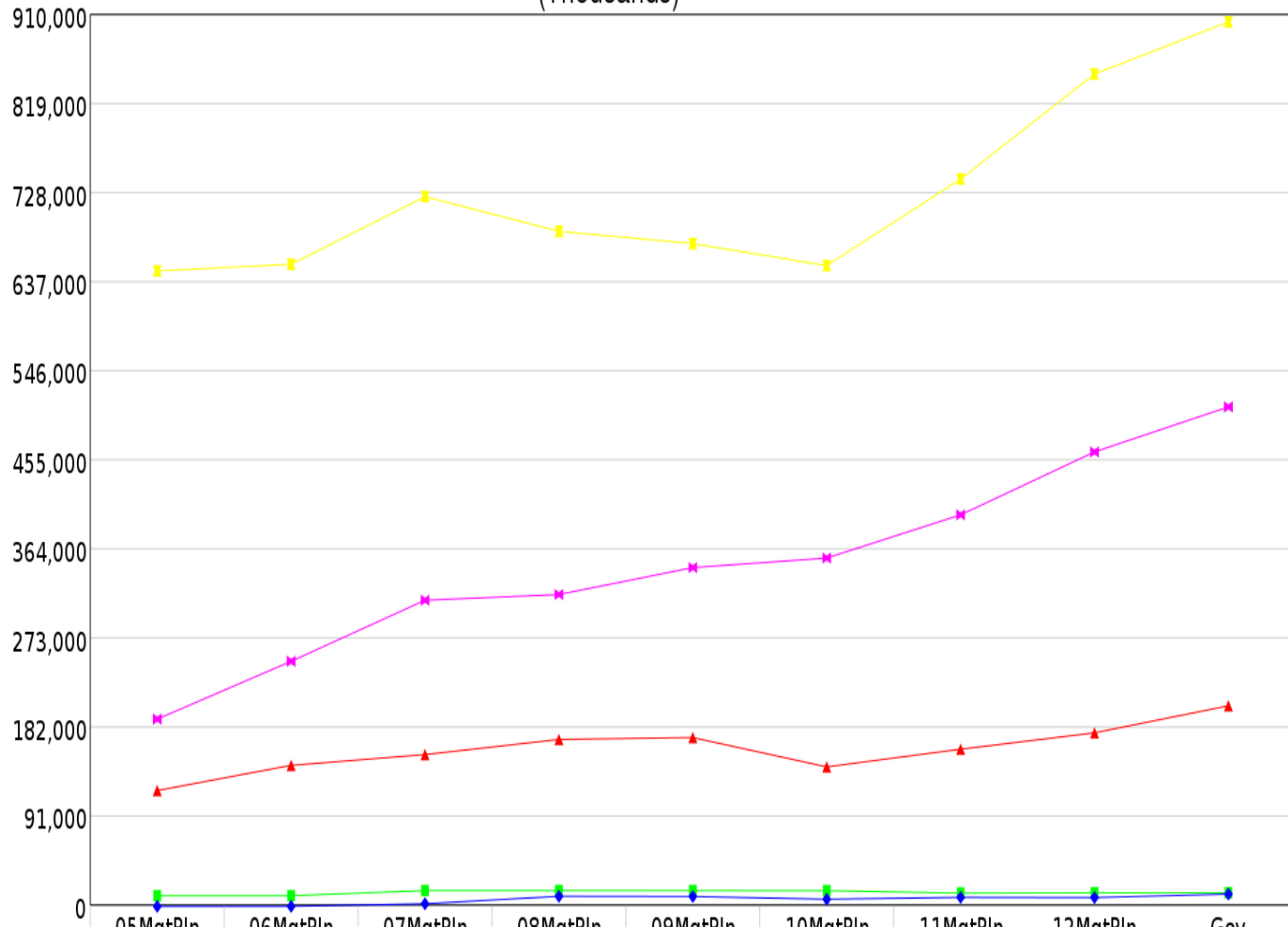


Multi-year Allocation Summary - Operating Budget - FY 2013 Governor Structure
 Department of Health and Social Services
 Medicaid Services Appropriation
 (Thousands)

Numbers and Language



	05MgtPln	06MgtPln	07MgtPln	08MgtPln	09MgtPln	10MgtPln	11MgtPln	12MgtPln	Gov	05MgtPln to Gov	
Behavioral Health Medicaid Svc	118,328.6	144,072.5	155,071.5	170,541.3	172,459.8	142,529.8	160,570.4	177,297.6	204,936.0	86,607.4	73.2 %
Children's Medicaid Services	10,851.7	10,851.7	16,145.7	16,145.7	16,145.7	16,053.3	13,562.4	13,937.4	13,937.4	3,085.7	28.4 %
Adult Prev Dental Medicaid Svc	0.0	0.0	2,633.0	10,292.0	10,108.8	7,288.4	9,213.4	8,995.5	12,536.7	12,536.7	>999 %
Health Care Medicaid Services	649,258.2	656,047.5	725,226.2	689,694.3	677,227.1	654,699.3	743,128.9	850,444.3	903,709.1	254,450.9	39.2 %
Senior/Disabilities Medicaid	191,291.2	250,412.5	312,795.9	318,610.0	346,139.6	355,881.3	400,040.4	464,339.0	510,352.7	319,061.5	166.8 %
Total	969,729.7	1,061,384.2	1,211,872.3	1,205,283.3	1,222,081.0	1,176,452.1	1,326,515.5	1,515,013.8	1,645,471.9	675,742.2	69.7 %