

**DEPARTMENT OF CORRECTIONS
FY 2013 Budget Overview
House Finance Sub-Committee
February 9, 2012**



**Out of State Contractual
Community Residential Centers
Community Jails**

Out of State Contractual –

The Out of State Contractual Unit provides support to the Department's Mission by supervising sentenced offenders incarcerated out of state.

The Department of Corrections (DOC) uses out of state facilities for placement of offenders that cannot be housed within the instate facilities. The DOC currently has 17 offenders placed in various areas under an agreement with the Federal Bureau of Prisons as well as one large out of state contract facility located in Hudson Colorado for housing up to 1,050 offenders.

The DOC is requesting an increase in FY2013 of \$460.0 UGF

This request will meet the Hudson Colorado bed rate increase allowable under the existing negotiated contract. The FY2013 out-of-state facility bed rate will increase from \$60.64 per prisoner per day to \$61.84 per prisoner per-day for up to 1,050 offenders. This is a contractually negotiated rate increase and is not associated with an increase to the prisoner population housed at the out-of-state facility located in Hudson Colorado.

Out of State Contractual Financial Summary:

FY2013 Gov Req	FY2012 Mgt Plan	FY 2011 Mgt Plan	FY 2010 Mgt Plan	FY 2009 Mgt Plan
\$23,246,450	\$22,786,450	\$20,649,550	\$20,649,550	\$20,268,450

No change in funding between FY2010 and FY2011 due to renegotiated contract and transfer from Corporate Corrections of America in Arizona to the GEO Group located in Colorado.

The DOC also houses approximately 17 additional offenders in various other out of state facilities. This includes offenders currently placed in Federal Bureau Prisons located in Arizona, California, Colorado, Connecticut, Kentucky, Oklahoma, Oregon, and Virginia as well as offenders placed in other state facilities such as Colorado and Washington.

Community Residential Centers (CRCs) –

The Community Residential Centers provide support to the Department's Mission by providing confinement and a cultural overlay program within communities to the offenders that are committed to the custody of the Department of Corrections.

The Department of Corrections (DOC) is requesting an increase in FY2013 of \$852.7 UGF

The DOC currently has six contracts in place for 789 CRC beds throughout the state (681 regular / 108 per-diem). These contracts allow for an annual Consumer Price Index (CPI) rate increase, this request will meet the overall bed rate increases allowable under five of the existing negotiated contracts. The following contracts are affected by this increase: Tundra, Seaside, Gastineau, Glendale, and Anchorage Consolidated (please note the North-Star facility in Fairbanks is not included in this request).

<u>Contract Provider</u>	<u>Regular Beds</u>	<u>Per-Diem Beds</u>
Anchorage Consolidated (Cordova/Midtown/Parkview)	292	44
Gastineau - Juneau	72	13
Glennwood - Anchorage	76	14
Northstar - Fairbanks	127	16
Seaside - Nome	42	8
Tundra - Bethel	<u>72</u>	<u>13</u>
Total :	681	108

The DOC uses the CRC beds for housing of offenders who are pending release and meet the defined furlough criteria set by policy. CRCs do not have a maximum number of days the inmate can be held.

CRCs are used for housing of inmates (sentenced), however, due to the current offender population throughout the instate facilities, the Department has been using the CRCs as annexes for the local DOC facilities for non-violent, un-sentenced prisoners who are unable to post bail.

Community Residential Centers Financial Summary:

	Bed Count	FY2013 Gov Req	FY2012 Authorization	FY 2011 Expenditures	FY 2010 Expenditures	FY 2009 Expenditures
Anchorage Consolidated	336	\$9,139,287	\$8,734,458	\$8,541,979	\$8,408,502	\$7,768,675
Gastineau - Juneau	85	\$2,759,002	\$2,671,751	\$2,504,668	\$2,472,525	\$2,424,771
Glennwood - Anchorage	90	\$2,246,599	\$2,149,303	\$2,068,389	\$2,034,631	\$1,996,584
Northstar - Fairbanks	143	\$3,710,605	\$3,720,771	\$3,332,538	\$2,808,486	\$2,449,195
Seaside - Nome	50	\$1,503,946	\$1,479,013	\$1,428,292	\$1,414,444	\$1,390,717
Tundra - Bethel	85	\$3,400,090	\$3,214,186	\$3,121,424	\$3,045,401	\$2,942,340
Total :	789	\$22,759,528	\$21,969,483	\$20,997,289	\$20,183,989	\$18,972,282

**The Anchorage Consolidated contract consists of three locations within the Anchorage area; Cordova, Midtown, Parkview.*

Community Jails –

The Community Jails provide support to the Department's Mission by providing short-term community jail confinement of persons held under state law.

Community Jails (CJ) are detention facilities where persons are housed upon arrest within communities where no state facilities are located.

Community Jails are to hold and house prisoners temporarily, while they are processed through the initial steps of the criminal justice system. Based upon the services provided by the jail and the physical layout of the building the CJs all have a maximum amount of days they can house a prisoner. Most of the prisoners are unsentenced and awaiting court hearings in the community where a CJ is located.

There are currently fifteen local community jails providing support to the Department of Corrections by providing 157 beds for offenders charged with violating state statutes. These community jails provide local short-term incarceration for state prisoners by providing bed capacity for 57,305 man-days of incarceration to the state and are located within the following communities:

<u>Location</u>	<u># Beds</u>	<u>Annual Man day Capacity</u>	<u>Maximum Days Held</u>
Bristol Bay Borough	4	1,460	15
Cordova	6	2,190	7
Craig	7	2,555	15
Dillingham	8	2,920	20
Haines	6	2,190	14
Homer	7	2,555	10
Kodiak	22	8,030	10
Kotzebue	12	4,380	30
North Slope Borough	9	3,285	18
Petersburg	12	4,380	15
Seward	14	5,110	30
Sitka	15	5,475	10
Unalaska	10	3,650	30
Valdez	13	4,745	10
Wrangell	12	4,380	30
Total	157	57,305	

These local jails also provide relief to State facilities by alleviating the burden of housing these offenders and the increased transportation needs associated with moving short-term prisoners back and forth from rural sites to state facilities for court hearings.

Community Jails Financial Summary:

	Total Beds	FY2013 Gov Req	FY2012 Authorization	FY 2011 Expenditures	FY 2010 Expenditures	FY 2009 Expenditures
Contractual Oversight		\$5,066	\$5,066	\$0	\$0	\$1,667
Bristol Bay Borough	4	\$165,622	\$165,622	\$126,843	\$126,843	\$126,843
Cordova	6	\$185,784	\$185,784	\$135,339	\$134,936	\$134,936
Craig	7	\$377,758	\$377,758	\$228,460	\$228,460	\$229,590
Dillingham	8	\$460,725	\$460,725	\$429,618	\$428,963	\$428,963
Haines	6	\$335,187	\$335,187	\$113,266	\$113,266	\$113,266
Homer	7	\$611,099	\$611,099	\$416,244	\$416,244	\$416,244
*Kodiak	22	\$793,335	\$793,335	\$905,335	\$605,335	\$605,335
**Kotzebue	12	\$944,172	\$944,172	\$879,929	\$879,929	\$879,929
North Slope Borough	9	\$1,019,728	\$1,019,728	\$1,019,728	\$1,019,728	\$1,019,728
Petersburg	12	\$247,710	\$247,710	\$202,098	\$202,098	\$202,098
Seward	14	\$533,210	\$533,210	\$449,472	\$449,472	\$449,472
Sitka	15	\$419,450	\$419,450	\$419,450	\$419,450	\$420,069
Unalaska	10	\$602,385	\$602,385	\$481,355	\$481,355	\$481,355
Valdez	13	\$427,262	\$427,262	\$320,774	\$320,328	\$320,328
Wrangell	12	\$474,907	\$474,907	\$283,926	\$283,926	\$283,926
Community Jails Totals :	157	\$7,603,400	\$7,603,400	\$6,411,837	\$6,110,334	\$6,113,750

*Kodiak added 6 beds in FY2011 under SB65.

**Kotzebue Community Jail closed to state holds effective 12/01/2011.

COMMUNITY JAILS
(Communities served)

Bristol Bay		Population served (997)
King Salmon (374)		
Naknek (544)		
Craig (1201)		Population served (3,262)
Coffman Cove (176)	Port Protection (48)	
Edna Bay (50)	Thorne Bay (491)	
Hollis (139)	Point Baker (15)	
Hydaburg (398)	Naukati Bay (135)	
Kasaan (34)	Klawock (755)	
Dillingham (2,329)		Population served (4,455)
Monkotak (442)	Clark's Point (62)	
Ekuk	Nushagik	
New Stuyahok (510)	Aleknagik (219)	
Portage Creek (2)	Togiak (817)	
Twin Hills (74)		
Unalaska (Western Aleutian Chain)		Population served (4,802)
Dutch Harbor (4,376)	Nikolski (18)	
Attu (21)	Shemya	
Adak (326)	Atka (61)	
North Slope Borough		Population served (9,430)
Barrow	Wainwright	
Anaktuvak Pass	Point Lay	
Kaktovik	Point Hope	
Nuiqsut		
Kotzebue (3,201)		Population served (7,156)
Buckland (416)	Noatak (514)	
Deering (122)	Noorvik (668)	
Kobuk (151)	Selawik (829)	
Shungnak (262)	Kiana (361)	
Ambler (258)	Kivalina (374)	
Candle		
Kodiak (Kodiak Island)		Population served (13,592)
Port Lions	Larsen Bay	
Old Harbor	Karluk	
Akhiok		

Homer (5,003)		Population served (9,139)
Ninilchik (883)	Kachemak (472)	
Anchor Point (1,930)	Seldovia (420)	
Nanwalek (254)	Port Graham (177)	
Seward (2,693)		Population served (3,756)
St Paul Island (479)	Moose Pass (219)	
Chenega (76)	Cooper Landing (289)	
Valdez (3,976)		Population served (5,315)
Tatitlek (88)	McCarthy (28)	
Tazlina (297)	Mendeltna (39)	
Copper Center (328)	Kenny Lake (355)	
Lower Tonsina (78)	Chitina (126)	
Cordova (2,239)		Population served (2,239)
Eyak		
Haines (City and Borough of Haines)		Population served (2,508)
Skagway	Klukwan	
Petersburg (2,948)		Population served (3,532)
Kake (557)	Kupreanof (27)	
Wrangell (City and Borough of Wrangell)		Population served (2,369)
Meyer's Chuck	Toms Place	
Olive Cove		
Sitka		Population served (8,881)
Pelican	Port Alexander	
Tenakee Springs	Angoon	