

Compiled Transportation Information As Of November 14, 2011

FY Fiscal Year Information								FY 13 Fiscal Year Assuming No Increase In Per ADM Transportation Funding						
School District	2011-2012 Eligible ADM For Transportation Funding	2011-2012 Per ADM Funding	2011-2012 Total Projected Transportation Funding	2011-2012 Total Projected Transportation Expenditures	Surplus (Shortfall)	Per Pupil Surplus (Shortfall)	Surplus (Shortfall) As A % Of Total Expenditures	2012-2013 Eligible ADM For Transportation Funding	2012-2013 Per ADM Funding	2012-2013 Total Projected Transportation Funding	2012-2013 Total Projected Transportation Expenditures	Surplus (Shortfall)	Per Pupil Surplus (Shortfall)	Surplus (Shortfall) As A % Of Total Expenditures
Alaska Gateway	326	\$ 1,687.84	\$ 550,151	\$ 669,952	\$ (119,801)	\$ (367.54)	-17.88%	343	\$ 1,687.84	\$ 578,929	\$ 713,951	\$ (135,022)	\$ (393.65)	-18.91%
Anchorage	48,119	\$ 407.00	\$ 19,674,433	\$ 20,686,533	\$ (1,012,100)	\$ (21.03)	-4.89%	47,682	\$ 407.00	\$ 19,496,574	\$ 21,319,743	\$ (1,823,169)	\$ (38.24)	-8.55%
Copper River	429	\$ 1,468.00	\$ 629,405	\$ 682,190	\$ (52,785)	\$ (123.11)	-7.74%	431	\$ 1,468.00	\$ 632,341	\$ 709,477	\$ (77,136)	\$ (179.07)	-10.87%
Cordova	325	\$ 326.00	\$ 105,787	\$ 108,900	\$ (3,113)	\$ (9.59)	-2.86%	323	\$ 326.00	\$ 105,298	\$ 109,000	\$ (3,702)	\$ (11.46)	-3.40%
Craig City	312	\$ 281.00	\$ 87,672	\$ 144,314	\$ (56,642)	\$ (181.54)	-39.25%	312	\$ 281.00	\$ 87,672	\$ 369,195	\$ (281,523)	\$ (902.32)	-76.25%
Delta/Greely	793	\$ 1,496.00	\$ 1,186,478	\$ 1,313,315	\$ (126,837)	\$ (159.93)	-9.66%	793	\$ 1,496.00	\$ 1,186,478	\$ 1,347,484	\$ (161,006)	\$ (203.01)	-11.95%
Denali	250	\$ 1,808.00	\$ 452,000	\$ 380,000	\$ 72,000	\$ 288.00	18.95%	225	\$ 1,808.00	\$ 406,800	\$ 400,000	\$ 6,800	\$ 30.22	1.70%
Fairbanks NSB	14,015	\$ 704.00	\$ 9,866,560	\$ 12,329,580	\$ (2,463,020)	\$ (175.74)	-19.98%	14,015	\$ 704.00	\$ 9,866,560	\$ 12,637,820	\$ (2,771,260)	\$ (197.74)	-21.93%
Juneau	4,894	\$ 570.00	\$ 2,789,580	\$ 2,949,000	\$ (159,420)	\$ (32.57)	-5.41%	4,897	\$ 570.00	\$ 2,791,290	\$ 3,008,000	\$ (216,710)	\$ (44.25)	-7.20%
Kodiak Island	2,485	\$ 593.00	\$ 1,473,605	\$ 1,924,907	\$ (451,302)	\$ (181.61)	-23.45%	2,401	\$ 593.00	\$ 1,423,793	\$ 1,963,886	\$ (540,093)	\$ (224.95)	-27.50%
Matsu	15,673	\$ 768.00	\$ 12,036,933	\$ 15,319,917	\$ (3,282,984)	\$ (209.47)	-21.43%	15,673	\$ 768.00	\$ 12,036,864	\$ 15,733,555	\$ (3,696,691)	\$ (235.86)	-23.50%
Nenana City	201	\$ 561.00	\$ 112,761	\$ 114,961	\$ (2,200)	\$ (10.95)	-1.91%	201	\$ 561.00	\$ 112,761	\$ 117,260	\$ (4,499)	\$ (22.38)	-3.84%
North Slope	1,604	\$ 948.00	\$ 1,520,592	\$ 1,790,108	\$ (269,516)	\$ (168.03)	-15.06%	1,577	\$ 948.00	\$ 1,494,996	\$ 1,879,613	\$ (384,617)	\$ (243.89)	-20.46%
Petersburg City	426	\$ 276.00	\$ 117,576	\$ 159,500	\$ (41,924)	\$ (98.41)	-26.28%	435	\$ 276.00	\$ 120,060	\$ 162,700	\$ (42,640)	\$ (98.02)	-26.21%
Sitka	1,305	\$ 428.00	\$ 558,540	\$ 535,247	\$ 23,293	\$ 17.85	4.35%	1,305	\$ 428.00	\$ 558,540	\$ 551,304	\$ 7,236	\$ 5.54	1.31%
Southwest Region	630	\$ 598.00	\$ 376,740	\$ 369,561	\$ 7,179	\$ 11.40	1.94%	632	\$ 598.00	\$ 377,936	\$ 371,000	\$ 6,936	\$ 10.97	1.87%
Totals	91,786		\$ 51,538,813	\$ 59,477,985	\$ (7,939,172)	\$ (86.50)	-13.35%	91,245		\$ 51,276,892	\$ 61,393,989	\$ (10,117,097)	\$ (110.88)	-16.48%
Averages	5,737	\$ 807.49	\$ 3,221,176	\$ 3,717,374	\$ (496,198)	\$ (88.89)		5,703	\$ 807.49	\$ 3,204,806	\$ 3,837,124	\$ (632,319)	\$ (171.76)	
Maximum	48,119	\$ 1,808.00	\$ 19,674,433	\$ 20,686,533	\$ 72,000	\$ 288.00		47,682	\$ 1,808.00	\$ 19,496,574	\$ 21,319,743	\$ 7,236	\$ 30.22	
Minimum	201	\$ 276.00	\$ 87,672	\$ 108,900	\$ (3,282,984)	\$ (367.54)		201	\$ 276.00	\$ 87,672	\$ 109,000	\$ (3,696,691)	\$ (902.32)	