

**Health and Social Services: Prior Year Status**

Allocation	Transaction Description	FY 2012 Changes			Summary of Request	Department Update
		GF/Other	Federal	Total Funds		
Pioneer Homes/Pioneer Homes	Additional Funding (authorization) to meet Medicaid Documentation Requirements	400.0 Prog Rcpts (DGF)		400.0	This Governor's Amended Request was to increase GF Program Receipts authorization allowing the Pioneer Homes use of resident payment collections that exceed current authorization to fund 18,500 hours of staff time. Additional staff time was needed to meet mandated Medicaid documentation that supports the clinical and financial record requirements for each service provided.	The Pioneer Homes have used 20,104 staff hours to document services delivery to waiver recipients from July 1, 2011 to December 31, 2011. This one-time fix can be maintained under currently authorized Program Receipts. No additional funding is needed in FY 2013..
Division of Behavioral Health/Alcohol Safety Action Program (ASAP)	CC: Fund a Probation Officer for case management at the Anchorage Municipal Wellness Court	79.9 I/A (Other)		79.9	The Alaska Court System requested this position to provide case management services to the Anchorage Municipal Wellness Court.	Position was filled January 19, 2010, and is funded by the Alaska Court System through a Reimbursable Services Agreement. This position has been added to the FY 13 request and will continue to be funded by the Court System.
Division of Behavioral Health/Services to the Seriously Mental III	CC: Alaska Complex Behavior Collaborative (CBC) -- Start hub in January. This increment funds operations for half a year	325.0 GF/MH (UGF)		325.0	The HUB is the first component of the Complex Behaviors Collaborative that will provide comprehensive and diagnostic services to individuals that are difficult to serve. Alaska Mental Health Trust Authority, Alaska Mental Health Board, Alaska Advisory Board on Alcoholism and Drug Abuse, Governor's Council in support. This appropriation funds 1/2 year for this project beginning January 1, 2012.	Consultants were solicited December 6, 2011. There have been 2 consultant applications submitted and another is expected. Applicant qualifications are being reviewed. Pilot sites will be Anchorage, Fairbanks, and Juneau with the first client/consultant match anticipated in February. The Alaska Mental Health Trust has recommended \$650.0 GF/MH funds for FY 2013.
Office of Children's Services/Front Line Social Workers	AMD: Increase Staff Support in Line with Workload - Citizen's Review Panel Recommendation	766.7 GF Match (UGF)	168.3 Fed Rcpts (Fed)	935.0	The Citizen's Review Panel performed a review of the Office of Children's Services South Central Regional Office, determining a need for increased staff and funding of 11 positions to support this region. The region was working at an estimated 140% capacity. This request was to fund 11 positions. No new positions were requested as the division determined underutilized positions could be transferred into the region. Funding was required to lower budgeted vacancy rates.	The Office of Children's Services has relocated and filled 4 additional positions in the South Central Regional Office. The process of identifying vacant positions available for re-location is on-going and will be re-evaluated when new caseload information is available. There is no request for additional funding in FY 2013.
Division of Public Health/Nursing	Reduce vacancy factor to increase the number of authorized positions that can be filled	1750.0 GF (UGF)		1,750.0	This request for \$1,000.0 in Governor's and \$750.0 in Governor's Amended to stabilize funding of Public Health Nurses allowed the division to reduce vacancy rates and replace lost federal revenues so that more staff could be hired. This funding was also needed for Public Health to assume the provision of health care services to the Nome/Bering Strait region from the Norton Sound Health Corporation.	Seven positions designated for the Nome Public Health Center are all filled. In total, the division has 14 more staff on payroll in FY 2012 than they had in FY 2011. Challenges remain in finding qualified applicant pools, particularly for PH Nurse IIIs and above -- applicants are not meeting minimum qualifications Recruitment efforts continue.

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		GF/Other Match (UGF)	Federal Rcpts (Fed)	Total Funds		
Division of Senior & Disabilities Services/ Administration	Waiver Corrective Action Plan Recovery and Program Stabilization	750.0 GF Match (UGF)	500.0 Fed Rcpts (Fed)	1,250.0	A May, 2009 Centers for Medicare and Medicaid review of Alaska's waived programs resulting in a Corrective Action Plan. This funding was required for the Division of Senior and Disability Services to meet Home and Community Based Waiver program job functions required by state and federal laws addressed under the Corrective Action Plan.	The centers for Medicare and Medicaid completed a focused, on-site review in June of 2011 and determined that Alaska has met all requirements related to the development and implementation of the corrective action plan
Division of Senior & Disabilities Services/ Administration	Personal Care Assistance Staff & Program Stabilization	750.0 GF Match (UGF)	200.0 Fed Rcpts (Fed)	950.0	This request would ensure compliance with initial assessment and annual reassessment requirements for the Personal Care Assistance Program addressed under the 2009 Centers for Medicare and Medicaid Corrective Action Plan.	Initial assessments, annual reassessments, level of care and eligibilty determinations are now being completed timely.
Department Support Services/Medicaid School Based Administrative Claims	Medicaid School Based Administratiive Claims Program		5,328.0 Fed Unstr (Fed)	5,328.8	The Department of Health and Social Services and the participating Alaska School Districts worked for two years to reestablish the Medicaid School Based Administration program after an 2010 unfavorable audit by the Centers for Medicare and Medicaid Services (CMS). The resulting plan that was conditionally approved by CMS and Alaska was given the opportunity demonstrate compliance.	Alaska did deomonstrate compliance with the approved plan for school based administrative claiming. Unfortunately, the plan resulted in an increased administrative burden on the participating districts. Several districts withdrew from the program, citing the cost of administration outweighed the benefits to their schools. The remaining districts could not support statistical sampling requirements. Through a collaborative effort between the remaining schools and the department, the program was discontinued in November, 2011. No funds were collected for FY 2012. The FY2013 Governor's budget decrements the total \$5,543.8 federal funds for the School Based Administrative Claims program.
Department Support Services/Information Technology Services	Create DS3 Info Tech Support Team for Case Manatgement System	400.0 GF Match (UGF)	255.0 Fed Rcpts (Fed)	655.0	The Division of Senior and Disability Services is in development of a comprehensive case management system to support service delivery and address the Centers for Medicare and Medicaid Corrective Action Plan. This funding is to support the necessary business applications team to maintain the system.	The Department is currently coordinating efforts to develop the required Initial Advanced Planning Document required to secure federal participation in the case management system. We are also working to add capabilities to the current system as well as working with the contractor to complete an analysis of available options to replace the current system with a commercial off the shelf system or the transfer of an existing, up-to-date system.