

2011 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
12Incs2Examin Column

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management												
Institution Director's Office												
Increased prison population as a consequence of SB222: Sexual Assault, Child Porn, Distribution of Indecent Materials	Inc	136.9	77.1	1.5	50.4	7.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		136.9										
* Allocation Total *		136.9	77.1	1.5	50.4	7.9	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center												
CC: Phased-in opening of Goose Creek Correctional Center	Inc	2,400.0	140.3	0.0	2,212.2	47.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,400.0										
L Sec 25, SB 46 - Warranty and functional testing of Goose Creek Correctional Center	Special	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,200.0										
* Allocation Total *		3,600.0	140.3	0.0	3,412.2	47.5	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole												
Pilot Program for Domestic Violence Misdemeanant Probationer Accountability with Certain Enforcement (PACE) participants	IncOTI	200.0	54.0	0.0	146.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		200.0										
* Allocation Total *		200.0	54.0	0.0	146.0	0.0	0.0	0.0	0.0	0	0	0
Community Jails												
Increases associated with cost study of State inmate holds for Community Jails	IncM	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,300.0										
* Allocation Total *		1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers												
Increased Community Residential Centers Contracts Costs	IncM	933.5	0.0	0.0	933.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		933.5										
AMD: Community Residential Centers Contract Increase	IncM	257.5	0.0	0.0	257.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.5										
* Allocation Total *		1,191.0	0.0	0.0	1,191.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		6,427.9	271.4	1.5	6,099.6	55.4	0.0	0.0	0.0	0	0	0
Inmate Health Care												
Physical Health Care												
Meet Physical Health Care Funding Shortfalls Resulting from Increased Medical Costs	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
AMD: Physical Health Care Costs	IncM	2,511.5	1,291.8	0.0	1,219.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,511.5										
* Allocation Total *		4,011.5	1,291.8	0.0	2,719.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		4,011.5	1,291.8	0.0	2,719.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		10,439.4	1,563.2	1.5	8,819.3	55.4	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		10,439.4	1,563.2	1.5	8,819.3	55.4	0.0	0.0	0.0	0	0	0