

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version HB260  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) HB260-DOE-OOG-1-28-12 Dept. Affected Office of the Governor  
Title "An Act establishing a permanent absentee voter  
option for qualified voters" Appropriation Division of Elections  
Allocation Division of Elections  
Sponsor Representatives Petersen, Tuck, Kawasaki...  
Requester House State Affairs Committee OMB Component Number 21

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services	21.0		20.0		20.0		20.0
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>21.0</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>20.0</b>

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	21.0		20.0		20.0	20.0
1005	#REF!						
1037	#REF!						
1178	#REF!						
<b>TOTAL</b>		<b>21.0</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required,  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required,  
(discuss reasons and fund source(s) in analysis section)

### Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Gail Fenumiai, Director  
Division Division of Elections  
Approved by Guy Bell, Administrative Director  
Administrative Services, Office of the Governor

Phone 465-2644  
Date/Time 1/28/2012, 11:52am  
Date 1/28/2012

## FISCAL NOTE

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BILL NO. HB260

### Analysis

This legislation will allow for a qualified voter to apply for permanent absentee voter status. A voter may request on an absentee by-mail application to be designated to receive absentee by-mail ballots for all future elections in which they are qualified to vote. In order to track permanent absentee voters in the division's absentee module of the statewide voter registration system, programming modifications will be required.

The division estimates this cost to be \$21.0.

In order to ensure the integrity of the process, the division would send confirmation notices at the beginning of each election year to all voters designated as permanent absentee voters to ensure the address on file is still accurate. The division estimates postage and printing costs of \$20.0. This amount would be a recurring cost during each election year.

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