

FISCAL NOTE

STATE OF ALASKA cost # codes
2012 LEGISLATIVE SESSION

Bill Version **SB137**
Fiscal Note Number _____
Publish Date _____

Identifier (file name) SB137-EED-SSA-1-17-12 Dept. Affected Education & Early Development
Title An Act requiring suicide awareness and prevention Appropriation Teaching and Learning Support
Allocation Student & School Achievement
Sponsor Senator Davis
Requester Senate Education Committee OMB Component Number 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services	60.0		5.0	5.0	5.0	5.0	5.0
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	60.0	0.0	5.0	5.0	5.0	5.0	5.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	60.0		5.0	5.0	5.0	5.0
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		60.0	0.0	5.0	5.0	5.0	5.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

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Approved by Mike Hanley
Commissioner

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Date/Time 1/17/2012 4:14pm
Date 1/17/2012

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Analysis

SB 137's suicide awareness and prevention training meets EED's criteria for eLearning consideration. An eLearning course, as a distance-delivered medium, appears aligned with SB137's language. The training may be offered through video conferencing or an individual program study of designated materials.

EED pays approximately \$20,000 per course hour (\$40,000 per two-hour course) of custom content to a vendor who builds the courses. In addition, the cost of convening a qualified committee together to review, refine and finalize course content and the additional costs to contract with suicide experts to build the two hours of course content (\$15,000) and EED staff time (\$5,000).

Ongoing cost includes the cost per learner EED incurs for each district personnel who registers for the course. EED pays an annual fee of \$6.25 for each eLearner (this fee allows the learner to take all of EED's eLearning courses). EED would also need to periodically review and update the course at a cost of \$5,000-\$10,000 every few years.