

State Funded Programs Associated with Addressing Stocks of Concern
 Alaska Department of Fish and Game, Division of Commercial Fisheries, AYK Region (Region III)

AYK Regional Programs

Project No.	Title	TOTAL ALLOCATION BY SFY (x1000)						% Associated w/ SOC	TOTAL ASSOCIATED W/SOC BY SFY (x1000)						Comments
		2007	2008	2009	2010	2011	2012		2007	2008	2009	2010	2011	2012	
FM-30908	AYK Anchorage Admin Unit	\$283.3	\$314.9	\$381.8	\$395.9	\$404.2	\$412.1	45%	\$127.5	\$141.7	\$171.8	\$178.2	\$181.9	\$185.4	Long term base GF allocation
FM-500	Program Management, AYK Region	\$445.6	\$541.9	\$610.9	\$573.9	\$1,122.4	\$755.1	45%	\$200.5	\$243.9	\$274.9	\$258.3	\$505.1	\$339.8	Long term operating GF allocation
FM-501	Biometrics Support, AYK Region	\$299.4	\$337.0	\$309.8	\$323.9	\$327.0	\$354.0	45%	\$134.7	\$151.7	\$139.4	\$145.8	\$147.2	\$159.3	Long term operating GF allocation
FM-502	AYK Sonar Program Management	\$211.8	\$289.9	\$235.1	\$246.6	\$236.4	\$216.6	75%	\$158.9	\$217.4	\$176.3	\$185.0	\$177.3	\$162.5	Long term operating GF allocation
AYK Regional Subtotal									\$621.6	\$754.6	\$762.5	\$767.1	\$1,011.4	\$847.0	

Kuskokwim River Programs

Project No.	Title	TOTAL ALLOCATION BY SFY (x1000)						% Associated w/ SOC	TOTAL ASSOCIATED W/SOC BY SFY (x1000)						Comments
		2007	2008	2009	2010	2011	2012		2007	2008	2009	2010	2011	2012	
FM-540	Program Management, Kuskokwim Area	\$362.1	\$344.8	\$302.1	\$310.6	\$340.1	\$338.4	40%	\$144.8	\$137.9	\$120.8	\$124.2	\$136.0	\$135.4	Long term operating GF allocation
FM-541	Fishery Monitoring Kuskokwim Area	\$75.8	\$84.5	\$79.2	\$83.2	\$82.7	\$89.4	50%	\$37.9	\$42.3	\$39.6	\$41.6	\$41.4	\$44.7	Long term operating GF allocation
FM-542	Kuskokwim River Run Assessment	\$155.0	\$174.5	\$162.9	\$155.5	\$141.5	\$181.9	60%	\$93.0	\$104.7	\$97.7	\$93.3	\$84.9	\$109.1	Long term operating GF allocation
FM-543	Escapement Surveys, KRS	\$12.2	\$12.2	\$12.2	\$12.2	\$12.2	\$12.2	60%	\$7.3	\$7.3	\$7.3	\$7.3	\$7.3	\$7.3	Long term operating GF allocation
FM-544	Kogrukuk River Weir	\$68.4	\$70.6	\$78.0	\$75.3	\$79.1	\$84.0	50%	\$34.2	\$35.3	\$39.0	\$37.7	\$39.6	\$42.0	Long term operating GF allocation
FM-545	Aniak River Sonar	\$60.9	\$65.5	\$62.7	\$74.7	\$76.5	\$83.0	100%	\$60.9	\$65.5	\$62.7	\$74.7	\$76.5	\$83.0	Long term operating GF allocation
FM-546	Kuskokwim Tagging	\$155.6	\$169.0	\$145.4	\$144.1	\$141.7	\$137.8	60%	\$93.4	\$101.4	\$87.2	\$86.5	\$85.0	\$82.7	Long term operating GF allocation
FM-547	Kuskokwim R Subsistence Monitoring	\$0.0	\$0.0	\$37.9	\$40.0	\$41.4	\$43.9	50%	\$0.0	\$0.0	\$19.0	\$20.0	\$20.7	\$22.0	Long term operating GF allocation
FM-548	Kuskokwim Area Stock Biology	\$39.7	\$43.1	\$40.0	\$40.4	\$25.2	\$40.5	40%	\$15.9	\$17.2	\$16.0	\$16.2	\$10.1	\$16.2	Long term operating GF allocation
FM-549	Kuskokwim Test Fish (BTF)	\$48.3	\$53.1	\$50.2	\$51.0	\$52.9	\$56.2	60%	\$29.0	\$31.9	\$30.1	\$30.6	\$31.7	\$33.7	Long term operating GF allocation
SP-480	AYK Kusko Mark Recapture	\$45.0	\$50.2	\$45.0	\$45.0	\$45.0	\$45.0	60%	\$27.0	\$30.1	\$27.0	\$27.0	\$27.0	\$27.0	F&G Fund Special Project Allocation
SP-454	Kusko Subsistence Surveys			\$50.0	\$67.0	\$42.0	\$70.0	50%	\$0.0	\$0.0	\$25.0	\$33.5	\$21.0	\$35.0	Recent F&G Fund Special Project Allocation (established SFY2009)
Kuskokwim Subtotal									\$543.4	\$573.6	\$571.5	\$592.5	\$581.2	\$638.1	

Yukon River Programs

Project No.	Title	TOTAL ALLOCATION BY SFY (x1000)						% Associated w/ SOC	TOTAL ASSOCIATED W/SOC BY SFY (x1000)						Comments
		2007	2008	2009	2010	2011	2012		2007	2008	2009	2010	2011	2012	
FM-560	Summer Season Program Mgmt	\$338.5	\$380.1	\$390.0	\$359.0	\$492.0	\$531.8	85%	\$287.7	\$323.1	\$331.5	\$305.2	\$418.2	\$452.0	Long term operating GF allocation
FM-561	Summer Season Fishery Monitoring	\$162.5	\$173.9	\$0.0				85%	\$138.1	\$147.8	\$0.0	\$0.0	\$0.0	\$0.0	Long term operating GF allocation
FM-562	Fall Season Program Mgmt	\$466.0	\$514.5	\$510.3	\$520.9	\$513.1	\$541.8	65%	\$302.9	\$334.4	\$331.7	\$338.6	\$333.5	\$352.2	Long term operating GF allocation
FM-563	Fall Season Fishery Monitoring	\$106.1	\$116.4	\$112.3	\$107.0	\$98.1	\$101.9	65%	\$69.0	\$75.7	\$73.0	\$69.6	\$63.8	\$66.2	Long term operating GF allocation
FM-564	Pilot Station Sonar	\$0.0	\$0.0	\$359.3	\$398.8	\$0.0	\$338.4	90%	\$0.0	\$0.0	\$323.4	\$358.9	\$0.0	\$304.6	Recent operating GF Allocation (Shifted from federal to state in SFY2009)
FM-565	Sheenjek Sonar	\$0.0	\$0.0	\$102.6	\$105.5	\$110.0	\$112.2	100%	\$0.0	\$0.0	\$102.6	\$105.5	\$110.0	\$112.2	Recent operating GF Allocation (Shifted from federal to state in SFY2009)
FM-566	Lower Yukon Summer Chum TF				\$18.9	\$19.3	\$19.4	50%	\$0.0	\$0.0	\$0.0	\$9.5	\$9.7	\$9.7	Long term operating GF allocation
FM-567	Hooper Bay/Dall Point Offshore TF				\$67.0	\$66.8	\$71.0	100%	\$0.0	\$0.0	\$0.0	\$67.0	\$66.8	\$71.0	Recent operating GF Allocation (Established in SFY2010)
FM-568	Lower YR TF / Stock Assessment	\$0.0	\$0.0	\$88.7	\$90.5	\$91.0	\$98.6	100%	\$0.0	\$0.0	\$88.7	\$90.5	\$91.0	\$98.6	Recent operating GF Allocation (Shifted from federal to state in SFY2009)
FM-569	Upper Yukon River Salmon	\$15.0	\$15.0	\$15.0	\$35.0	\$35.0	\$35.0	95%	\$14.3	\$14.3	\$14.3	\$33.3	\$33.3	\$33.3	Long term operating GF allocation
FM-571	Yukon River Escapement Surveys	\$0.0	\$0.0	\$47.2	\$46.0	\$41.7	\$42.6	90%	\$0.0	\$0.0	\$42.5	\$41.4	\$37.5	\$38.3	Recent operating GF Allocation (Shifted from federal to state in SFY2009)
FM-572	Yukon River Subsistence Estimation			\$160.2	\$194.1	\$188.7	\$197.9	90%	\$0.0	\$0.0	\$144.2	\$174.7	\$169.8	\$178.1	Recent operating GF Allocation (Shifted from federal to state in SFY2009)
FM-573	Yukon River JTC Support			\$105.7	\$99.6	\$0.0	\$101.3	100%	\$0.0	\$0.0	\$105.7	\$99.6	\$0.0	\$101.3	Recent operating GF Allocation (Shifted from federal to state in SFY2009)
FM-574	Yukon River TF Fall Season				\$59.1	\$56.8	\$61.1	50%	\$0.0	\$0.0	\$0.0	\$29.6	\$28.4	\$30.6	Long term operating GF allocation
FM-575	Yukon River Eagle Sonar						\$119.7	100%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$119.7	Recent GF Allocation (Shifted from R&E to state in SFY2012)

CP-744	Yukon River Pilot Station Sonar Est.	\$500.0					100%	\$0.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0	5-year CIP Program (established SFY2009)
CP-720	Pilot Station Sonar Assessment					\$250.0	90%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	5-year CIP Program (established SFY2012)
Yukon Subtotal								\$812.0	\$895.2	\$2,057.5	\$1,723.1	\$1,361.9	\$2,192.7	

Norton Sound Programs

Project No.	Title	TOTAL ALLOCATION BY SFY (x1000)						% Associated w/ SOC	TOTAL ASSOCIATED W/SOC BY SFY (x1000)						Comments
		2007	2008	2009	2010	2011	2012		2007	2008	2009	2010	2011	2012	
FM-577	Southern NS Sonar Equipment						\$150.0	30%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$45.0	Recent one-time GF Allocation (established SFY2012)
FM-578	Southern NS Salmon Assessment						\$160.0	35%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$56.0	Recent operating GF Allocation (established SFY2012)
FM-579	Norton Sound Chinook Genetics						\$75.5	100%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$75.5	Recent operating GF Allocation (established SFY2011)
FM-580	Program Management, NS Salmon	\$463.6	\$499.7	\$465.2	\$460.2	\$504.4	\$524.5	30%	\$139.1	\$149.9	\$139.6	\$138.1	\$151.3	\$157.4	Long term operating GF allocation
FM-581	Norton Sound Fishery Monitoring	\$22.8	\$24.7	\$23.5	\$38.4	\$40.1	\$42.6	50%	\$11.4	\$12.4	\$11.8	\$19.2	\$20.1	\$21.3	Long term operating GF allocation
FM-582	Unalakleet Fishery Monitoring	\$54.3	\$59.3	\$80.2	\$73.8	\$75.6	\$83.1	30%	\$16.3	\$17.8	\$24.1	\$22.1	\$22.7	\$24.9	Long term operating GF allocation
FM-583	NS Salmon Escapement Surveys	\$15.6	\$15.6	\$15.6	\$22.0	\$22.0	\$22.0	40%	\$6.2	\$6.2	\$6.2	\$8.8	\$8.8	\$8.8	Long term operating GF allocation
FM-585	Kwiniuk River Tower	\$40.2	\$57.1	\$54.7	\$58.3	\$59.5	\$63.4	60%	\$24.1	\$34.3	\$32.8	\$35.0	\$35.7	\$38.0	Long term operating GF allocation
FM-586	Norton Sound Stock Biology	\$77.1	\$86.1	\$80.6	\$85.2	\$87.4	\$92.0	45%	\$34.7	\$38.7	\$36.3	\$38.3	\$39.3	\$41.4	Long term operating GF allocation
FM-589	Nome River Weir	\$32.6	\$35.5	\$34.7	\$36.4	\$37.9	\$38.2	30%	\$9.8	\$10.7	\$10.4	\$10.9	\$11.4	\$11.5	Long term operating GF allocation
FM-591	Niukluk River Tower	\$44.3	\$49.5	\$47.6	\$49.0	\$50.6	\$53.6	25%	\$11.1	\$12.4	\$11.9	\$12.3	\$12.7	\$13.4	Long term operating GF allocation
SP-472	NS Salmon and Herring	\$29.9	\$37.9	\$29.9	\$29.9	\$10.0	\$45.0	30%	\$9.0	\$11.4	\$9.0	\$9.0	\$3.0	\$13.5	F&G Fund Special Project Allocation
Norton Sound Subtotal									\$261.7	\$293.7	\$282.0	\$293.7	\$304.9	\$506.7	

AYK Grand Total \$2,238.6 \$2,517.2 \$3,673.4 \$3,376.5 \$3,259.5 \$4,184.5