

State Funded Programs Associated with Addressing Stocks of Concern  
 Alaska Department of Fish and Game, Division of Commercial Fisheries, AYK Region (Region III)

**AYK Regional Programs**

| Project No.                  | Title                          | TOTAL ALLOCATION BY SFY (x1000) |         |         |         |           |         | % Associated<br>w/ SOC | TOTAL ASSOCIATED W/SOC BY SFY (x1000) |                |                |                |                  |                | Comments                          |
|------------------------------|--------------------------------|---------------------------------|---------|---------|---------|-----------|---------|------------------------|---------------------------------------|----------------|----------------|----------------|------------------|----------------|-----------------------------------|
|                              |                                | 2007                            | 2008    | 2009    | 2010    | 2011      | 2012    |                        | 2007                                  | 2008           | 2009           | 2010           | 2011             | 2012           |                                   |
| FM-30908                     | AYK Anchorage Admin Unit       | \$283.3                         | \$314.9 | \$381.8 | \$395.9 | \$404.2   | \$412.1 | 45%                    | \$127.5                               | \$141.7        | \$171.8        | \$178.2        | \$181.9          | \$185.4        | Long term base GF allocation      |
| FM-500                       | Program Management, AYK Region | \$445.6                         | \$541.9 | \$610.9 | \$573.9 | \$1,122.4 | \$755.1 | 45%                    | \$200.5                               | \$243.9        | \$274.9        | \$258.3        | \$505.1          | \$339.8        | Long term operating GF allocation |
| FM-501                       | Biometrics Support, AYK Region | \$299.4                         | \$337.0 | \$309.8 | \$323.9 | \$327.0   | \$354.0 | 45%                    | \$134.7                               | \$151.7        | \$139.4        | \$145.8        | \$147.2          | \$159.3        | Long term operating GF allocation |
| FM-502                       | AYK Sonar Program Management   | \$211.8                         | \$289.9 | \$235.1 | \$246.6 | \$236.4   | \$216.6 | 75%                    | \$158.9                               | \$217.4        | \$176.3        | \$185.0        | \$177.3          | \$162.5        | Long term operating GF allocation |
| <b>AYK Regional Subtotal</b> |                                |                                 |         |         |         |           |         |                        | <b>\$621.6</b>                        | <b>\$754.6</b> | <b>\$762.5</b> | <b>\$767.1</b> | <b>\$1,011.4</b> | <b>\$847.0</b> |                                   |

**Kuskokwim River Programs**

| Project No.               | Title                              | TOTAL ALLOCATION BY SFY (x1000) |         |         |         |         |         | % Associated<br>w/ SOC | TOTAL ASSOCIATED W/SOC BY SFY (x1000) |                |                |                |                |                | Comments                                                         |
|---------------------------|------------------------------------|---------------------------------|---------|---------|---------|---------|---------|------------------------|---------------------------------------|----------------|----------------|----------------|----------------|----------------|------------------------------------------------------------------|
|                           |                                    | 2007                            | 2008    | 2009    | 2010    | 2011    | 2012    |                        | 2007                                  | 2008           | 2009           | 2010           | 2011           | 2012           |                                                                  |
| FM-540                    | Program Management, Kuskokwim Area | \$362.1                         | \$344.8 | \$302.1 | \$310.6 | \$340.1 | \$338.4 | 40%                    | \$144.8                               | \$137.9        | \$120.8        | \$124.2        | \$136.0        | \$135.4        | Long term operating GF allocation                                |
| FM-541                    | Fishery Monitoring Kuskokwim Area  | \$75.8                          | \$84.5  | \$79.2  | \$83.2  | \$82.7  | \$89.4  | 50%                    | \$37.9                                | \$42.3         | \$39.6         | \$41.6         | \$41.4         | \$44.7         | Long term operating GF allocation                                |
| FM-542                    | Kuskokwim River Run Assessment     | \$155.0                         | \$174.5 | \$162.9 | \$155.5 | \$141.5 | \$181.9 | 60%                    | \$93.0                                | \$104.7        | \$97.7         | \$93.3         | \$84.9         | \$109.1        | Long term operating GF allocation                                |
| FM-543                    | Escapement Surveys, KRS            | \$12.2                          | \$12.2  | \$12.2  | \$12.2  | \$12.2  | \$12.2  | 60%                    | \$7.3                                 | \$7.3          | \$7.3          | \$7.3          | \$7.3          | \$7.3          | Long term operating GF allocation                                |
| FM-544                    | Kogrukuk River Weir                | \$68.4                          | \$70.6  | \$78.0  | \$75.3  | \$79.1  | \$84.0  | 50%                    | \$34.2                                | \$35.3         | \$39.0         | \$37.7         | \$39.6         | \$42.0         | Long term operating GF allocation                                |
| FM-545                    | Aniak River Sonar                  | \$60.9                          | \$65.5  | \$62.7  | \$74.7  | \$76.5  | \$83.0  | 100%                   | \$60.9                                | \$65.5         | \$62.7         | \$74.7         | \$76.5         | \$83.0         | Long term operating GF allocation                                |
| FM-546                    | Kuskokwim Tagging                  | \$155.6                         | \$169.0 | \$145.4 | \$144.1 | \$141.7 | \$137.8 | 60%                    | \$93.4                                | \$101.4        | \$87.2         | \$86.5         | \$85.0         | \$82.7         | Long term operating GF allocation                                |
| FM-547                    | Kuskokwim R Subsistence Monitoring | \$0.0                           | \$0.0   | \$37.9  | \$40.0  | \$41.4  | \$43.9  | 50%                    | \$0.0                                 | \$0.0          | \$19.0         | \$20.0         | \$20.7         | \$22.0         | Long term operating GF allocation                                |
| FM-548                    | Kuskokwim Area Stock Biology       | \$39.7                          | \$43.1  | \$40.0  | \$40.4  | \$25.2  | \$40.5  | 40%                    | \$15.9                                | \$17.2         | \$16.0         | \$16.2         | \$10.1         | \$16.2         | Long term operating GF allocation                                |
| FM-549                    | Kuskokwim Test Fish (BTF)          | \$48.3                          | \$53.1  | \$50.2  | \$51.0  | \$52.9  | \$56.2  | 60%                    | \$29.0                                | \$31.9         | \$30.1         | \$30.6         | \$31.7         | \$33.7         | Long term operating GF allocation                                |
| SP-480                    | AYK Kusko Mark Recapture           | \$45.0                          | \$50.2  | \$45.0  | \$45.0  | \$45.0  | \$45.0  | 60%                    | \$27.0                                | \$30.1         | \$27.0         | \$27.0         | \$27.0         | \$27.0         | F&G Fund Special Project Allocation                              |
| SP-454                    | Kusko Subsistence Surveys          |                                 |         | \$50.0  | \$67.0  | \$42.0  | \$70.0  | 50%                    | \$0.0                                 | \$0.0          | \$25.0         | \$33.5         | \$21.0         | \$35.0         | Recent F&G Fund Special Project Allocation (established SFY2009) |
| <b>Kuskokwim Subtotal</b> |                                    |                                 |         |         |         |         |         |                        | <b>\$543.4</b>                        | <b>\$573.6</b> | <b>\$571.5</b> | <b>\$592.5</b> | <b>\$581.2</b> | <b>\$638.1</b> |                                                                  |

**Yukon River Programs**

| Project No. | Title                              | TOTAL ALLOCATION BY SFY (x1000) |         |         |         |         |         | % Associated<br>w/ SOC | TOTAL ASSOCIATED W/SOC BY SFY (x1000) |         |         |         |         |         | Comments                                                                  |
|-------------|------------------------------------|---------------------------------|---------|---------|---------|---------|---------|------------------------|---------------------------------------|---------|---------|---------|---------|---------|---------------------------------------------------------------------------|
|             |                                    | 2007                            | 2008    | 2009    | 2010    | 2011    | 2012    |                        | 2007                                  | 2008    | 2009    | 2010    | 2011    | 2012    |                                                                           |
| FM-560      | Summer Season Program Mgmt         | \$338.5                         | \$380.1 | \$390.0 | \$359.0 | \$492.0 | \$531.8 | 85%                    | \$287.7                               | \$323.1 | \$331.5 | \$305.2 | \$418.2 | \$452.0 | Long term operating GF allocation                                         |
| FM-561      | Summer Season Fishery Monitoring   | \$162.5                         | \$173.9 | \$0.0   |         |         |         | 85%                    | \$138.1                               | \$147.8 | \$0.0   | \$0.0   | \$0.0   | \$0.0   | Long term operating GF allocation                                         |
| FM-562      | Fall Season Program Mgmt           | \$466.0                         | \$514.5 | \$510.3 | \$520.9 | \$513.1 | \$541.8 | 65%                    | \$302.9                               | \$334.4 | \$331.7 | \$338.6 | \$333.5 | \$352.2 | Long term operating GF allocation                                         |
| FM-563      | Fall Season Fishery Monitoring     | \$106.1                         | \$116.4 | \$112.3 | \$107.0 | \$98.1  | \$101.9 | 65%                    | \$69.0                                | \$75.7  | \$73.0  | \$69.6  | \$63.8  | \$66.2  | Long term operating GF allocation                                         |
| FM-564      | Pilot Station Sonar                | \$0.0                           | \$0.0   | \$359.3 | \$398.8 | \$0.0   | \$338.4 | 90%                    | \$0.0                                 | \$0.0   | \$323.4 | \$358.9 | \$0.0   | \$304.6 | Recent operating GF Allocation (Shifted from federal to state in SFY2009) |
| FM-565      | Sheenjek Sonar                     | \$0.0                           | \$0.0   | \$102.6 | \$105.5 | \$110.0 | \$112.2 | 100%                   | \$0.0                                 | \$0.0   | \$102.6 | \$105.5 | \$110.0 | \$112.2 | Recent operating GF Allocation (Shifted from federal to state in SFY2009) |
| FM-566      | Lower Yukon Summer Chum TF         |                                 |         |         | \$18.9  | \$19.3  | \$19.4  | 50%                    | \$0.0                                 | \$0.0   | \$0.0   | \$9.5   | \$9.7   | \$9.7   | Long term operating GF allocation                                         |
| FM-567      | Hooper Bay/Dall Point Offshore TF  |                                 |         |         | \$67.0  | \$66.8  | \$71.0  | 100%                   | \$0.0                                 | \$0.0   | \$0.0   | \$67.0  | \$66.8  | \$71.0  | Recent operating GF Allocation (Established in SFY2010)                   |
| FM-568      | Lower YR TF / Stock Assessment     | \$0.0                           | \$0.0   | \$88.7  | \$90.5  | \$91.0  | \$98.6  | 100%                   | \$0.0                                 | \$0.0   | \$88.7  | \$90.5  | \$91.0  | \$98.6  | Recent operating GF Allocation (Shifted from federal to state in SFY2009) |
| FM-569      | Upper Yukon River Salmon           | \$15.0                          | \$15.0  | \$15.0  | \$35.0  | \$35.0  | \$35.0  | 95%                    | \$14.3                                | \$14.3  | \$14.3  | \$33.3  | \$33.3  | \$33.3  | Long term operating GF allocation                                         |
| FM-571      | Yukon River Escapement Surveys     | \$0.0                           | \$0.0   | \$47.2  | \$46.0  | \$41.7  | \$42.6  | 90%                    | \$0.0                                 | \$0.0   | \$42.5  | \$41.4  | \$37.5  | \$38.3  | Recent operating GF Allocation (Shifted from federal to state in SFY2009) |
| FM-572      | Yukon River Subsistence Estimation |                                 |         | \$160.2 | \$194.1 | \$188.7 | \$197.9 | 90%                    | \$0.0                                 | \$0.0   | \$144.2 | \$174.7 | \$169.8 | \$178.1 | Recent operating GF Allocation (Shifted from federal to state in SFY2009) |
| FM-573      | Yukon River JTC Support            |                                 |         | \$105.7 | \$99.6  | \$0.0   | \$101.3 | 100%                   | \$0.0                                 | \$0.0   | \$105.7 | \$99.6  | \$0.0   | \$101.3 | Recent operating GF Allocation (Shifted from federal to state in SFY2009) |
| FM-574      | Yukon River TF Fall Season         |                                 |         |         | \$59.1  | \$56.8  | \$61.1  | 50%                    | \$0.0                                 | \$0.0   | \$0.0   | \$29.6  | \$28.4  | \$30.6  | Long term operating GF allocation                                         |
| FM-575      | Yukon River Eagle Sonar            |                                 |         |         |         |         | \$119.7 | 100%                   | \$0.0                                 | \$0.0   | \$0.0   | \$0.0   | \$0.0   | \$119.7 | Recent GF Allocation (Shifted from R&E to state in SFY2012)               |

|                |                                      |         |  |  |  |         |      |         |         |           |           |           |           |                                          |
|----------------|--------------------------------------|---------|--|--|--|---------|------|---------|---------|-----------|-----------|-----------|-----------|------------------------------------------|
| CP-744         | Yukon River Pilot Station Sonar Est. | \$500.0 |  |  |  |         | 100% | \$0.0   | \$0.0   | \$500.0   | \$0.0     | \$0.0     | \$0.0     | 5-year CIP Program (established SFY2009) |
| CP-720         | Pilot Station Sonar Assessment       |         |  |  |  | \$250.0 | 90%  | \$0.0   | \$0.0   | \$0.0     | \$0.0     | \$0.0     | \$0.0     | 5-year CIP Program (established SFY2012) |
| Yukon Subtotal |                                      |         |  |  |  |         |      | \$812.0 | \$895.2 | \$2,057.5 | \$1,723.1 | \$1,361.9 | \$2,192.7 |                                          |

Norton Sound Programs

| Project No.           | Title                           | TOTAL ALLOCATION BY SFY (x1000) |         |         |         |         |         | % Associated<br>w/ SOC | TOTAL ASSOCIATED W/SOC BY SFY (x1000) |         |         |         |         |         | Comments                                             |
|-----------------------|---------------------------------|---------------------------------|---------|---------|---------|---------|---------|------------------------|---------------------------------------|---------|---------|---------|---------|---------|------------------------------------------------------|
|                       |                                 | 2007                            | 2008    | 2009    | 2010    | 2011    | 2012    |                        | 2007                                  | 2008    | 2009    | 2010    | 2011    | 2012    |                                                      |
| FM-577                | Southern NS Sonar Equipment     |                                 |         |         |         |         | \$150.0 | 30%                    | \$0.0                                 | \$0.0   | \$0.0   | \$0.0   | \$0.0   | \$45.0  | Recent one-time GF Allocation (established SFY2012)  |
| FM-578                | Southern NS Salmon Assessment   |                                 |         |         |         |         | \$160.0 | 35%                    | \$0.0                                 | \$0.0   | \$0.0   | \$0.0   | \$0.0   | \$56.0  | Recent operating GF Allocation (established SFY2012) |
| FM-579                | Norton Sound Chinook Genetics   |                                 |         |         |         |         | \$75.5  | 100%                   | \$0.0                                 | \$0.0   | \$0.0   | \$0.0   | \$0.0   | \$75.5  | Recent operating GF Allocation (established SFY2011) |
| FM-580                | Program Management, NS Salmon   | \$463.6                         | \$499.7 | \$465.2 | \$460.2 | \$504.4 | \$524.5 | 30%                    | \$139.1                               | \$149.9 | \$139.6 | \$138.1 | \$151.3 | \$157.4 | Long term operating GF allocation                    |
| FM-581                | Norton Sound Fishery Monitoring | \$22.8                          | \$24.7  | \$23.5  | \$38.4  | \$40.1  | \$42.6  | 50%                    | \$11.4                                | \$12.4  | \$11.8  | \$19.2  | \$20.1  | \$21.3  | Long term operating GF allocation                    |
| FM-582                | Unalakleet Fishery Monitoring   | \$54.3                          | \$59.3  | \$80.2  | \$73.8  | \$75.6  | \$83.1  | 30%                    | \$16.3                                | \$17.8  | \$24.1  | \$22.1  | \$22.7  | \$24.9  | Long term operating GF allocation                    |
| FM-583                | NS Salmon Escapement Surveys    | \$15.6                          | \$15.6  | \$15.6  | \$22.0  | \$22.0  | \$22.0  | 40%                    | \$6.2                                 | \$6.2   | \$6.2   | \$8.8   | \$8.8   | \$8.8   | Long term operating GF allocation                    |
| FM-585                | Kwiniuk River Tower             | \$40.2                          | \$57.1  | \$54.7  | \$58.3  | \$59.5  | \$63.4  | 60%                    | \$24.1                                | \$34.3  | \$32.8  | \$35.0  | \$35.7  | \$38.0  | Long term operating GF allocation                    |
| FM-586                | Norton Sound Stock Biology      | \$77.1                          | \$86.1  | \$80.6  | \$85.2  | \$87.4  | \$92.0  | 45%                    | \$34.7                                | \$38.7  | \$36.3  | \$38.3  | \$39.3  | \$41.4  | Long term operating GF allocation                    |
| FM-589                | Nome River Weir                 | \$32.6                          | \$35.5  | \$34.7  | \$36.4  | \$37.9  | \$38.2  | 30%                    | \$9.8                                 | \$10.7  | \$10.4  | \$10.9  | \$11.4  | \$11.5  | Long term operating GF allocation                    |
| FM-591                | Niukluk River Tower             | \$44.3                          | \$49.5  | \$47.6  | \$49.0  | \$50.6  | \$53.6  | 25%                    | \$11.1                                | \$12.4  | \$11.9  | \$12.3  | \$12.7  | \$13.4  | Long term operating GF allocation                    |
| SP-472                | NS Salmon and Herring           | \$29.9                          | \$37.9  | \$29.9  | \$29.9  | \$10.0  | \$45.0  | 30%                    | \$9.0                                 | \$11.4  | \$9.0   | \$9.0   | \$3.0   | \$13.5  | F&G Fund Special Project Allocation                  |
| Norton Sound Subtotal |                                 |                                 |         |         |         |         |         |                        | \$261.7                               | \$293.7 | \$282.0 | \$293.7 | \$304.9 | \$506.7 |                                                      |

AYK Grand Total \$2,238.6 \$2,517.2 \$3,673.4 \$3,376.5 \$3,259.5 \$4,184.5