

DEPARTMENT OF FISH & GAME
FY01 TO FY12 Appropriation Summary

APPROPRIATION	ALLOCATION	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12*
COMMERCIAL FISHERIES	TOTAL	44,710.5	48,024.8	49,077.1	47,376.6	49,260.4	54,977.6	59,147.2	58,724.4	60,096.9	61,498.8	63,579.0	67,444.9
Southeast Region Fisheries Management		5,419.6	5,432.4	5,516.5	5,515.4	5,407.1	5,657.3	6,079.0	6,010.8	7,564.9	7,561.8	7,957.7	8,529.2
	Fed Rcpts	528.9	533.9	542.4	552.3	451.5	482.1	508.2	508.2	508.2	514.4	162.0	169.6
	G/F Match	371.8	377.7	377.3	380.7	382.9	400.2	400.2	410.8	418.2	183.9	187.8	197.2
	Gen Fund	3,828.7	3,874.4	3,945.7	3,930.5	3,655.2	3,857.5	4,051.8	3,964.4	5,505.7	5,635.5	7,039.0	7,586.5
	Cm Fish Ln	-	-	-	-	317.5	317.5	167.5	167.5	167.5	167.5	-	-
	Invst Loss	40.1	-	-	-	-	-	-	-	-	-	-	-
	Test Fish	650.1	646.4	651.1	651.9	600.0	600.0	601.3	601.3	601.3	693.6	568.9	575.9
	CFEC Rcpts	-	-	-	-	-	-	350.0	358.6	364.0	366.9	-	-
Central Region Fisheries Management		6,147.4	6,179.2	6,265.8	6,171.7	6,326.7	6,932.6	7,582.3	7,652.5	8,330.0	8,518.3	8,366.4	8,700.3
	G/F Match	-	-	-	-	-	-	-	-	-	238.7	238.3	251.3
	Gen Fund	5,134.4	5,207.3	5,288.5	5,516.6	5,328.7	6,184.6	6,873.4	6,940.4	7,621.1	7,567.8	7,868.5	8,345.1
	Cm Fish Ln	-	-	-	-	398.0	398.0	-	-	-	-	-	-
	Invst Loss	32.7	-	-	-	-	-	-	-	-	-	-	-
	Test Fish	980.3	971.9	977.3	655.1	600.0	350.0	408.9	408.9	408.9	410.2	259.6	103.9
	CFEC Rcpts	-	-	-	-	-	-	300.0	303.2	300.0	301.6	-	-
AYK Region Fisheries Management		4,202.3	4,223.8	4,281.6	4,243.9	4,249.1	4,501.4	4,701.2	4,713.6	5,735.6	6,104.2	6,441.0	7,281.8
	Gen Fund	4,007.4	4,055.3	4,112.4	4,209.2	3,929.4	4,181.7	4,345.6	4,357.1	5,379.1	5,747.5	6,400.7	7,240.8
	Cm Fish Ln	-	-	-	-	284.5	284.5	284.5	284.5	284.5	284.5	-	-
	Invst Loss	24.6	-	-	-	-	-	-	-	-	-	-	-
	Test Fish	170.3	168.5	169.2	34.7	35.2	35.2	71.1	72.0	72.0	72.2	40.3	41.0
Westward Region Fisheries Management		7,830.0	7,825.5	7,922.4	6,769.5	6,775.2	7,317.4	7,456.4	7,504.9	9,527.2	8,548.4	7,698.6	9,001.9
	Gen Fund	5,543.9	5,601.5	5,687.5	5,458.5	5,096.7	5,413.9	5,611.5	5,660.0	7,682.3	6,787.2	6,970.5	7,817.1
	Cm Fish Ln	-	-	-	-	412.8	412.8	412.8	412.8	412.8	412.8	-	-
	Invst Loss	34.8	-	-	-	-	-	-	-	-	-	-	-
	Stat Desig	12.2	-	-	-	-	-	-	-	-	-	-	-
	Test Fish	2,239.1	2,224.0	2,234.9	1,311.0	1,265.7	1,490.7	1,432.1	1,432.1	1,432.1	1,348.4	728.1	1,184.8
Headquarters Fisheries Management		4,030.9	4,007.5	3,781.1	2,970.3	2,683.9	2,860.2	6,855.7	8,019.6	9,350.9	9,496.4	10,524.4	10,819.6
	Gen Fund	3,268.3	3,273.9	3,047.5	2,236.7	1,795.6	1,971.9	5,591.0	7,097.7	8,429.0	8,574.5	10,142.0	10,437.4
	G/F/Prgm	-	-	-	-	-	-	-	-	-	-	382.2	382.2
	Fish/Game	383.6	383.6	383.6	383.6	383.6	-	-	-	-	-	-	-
	Cm Fish Ln	-	-	-	-	274.7	274.7	351.1	351.1	351.1	351.1	-	-
	Invst Loss	4.7	-	-	-	-	-	-	-	-	-	-	-
	CIP Rcpts	-	-	-	-	-	-	-	-	-	-	0.2	-
	Stat Desig	24.3	-	-	-	-	-	-	-	-	-	-	-
	Rcpt Svcs	350.0	350.0	350.0	350.0	230.0	-	-	-	-	-	-	-
	F&G NonDed	-	-	-	-	-	383.6	383.6	383.6	383.6	383.6	-	-
	CEFC Rcpts	-	-	-	-	-	230.0	530.0	187.2	187.2	187.2	-	-

**DEPARTMENT OF FISH & GAME
FY01 TO FY12 Appropriation Summary**

APPROPRIATION	ALLOCATION	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12*
COMMERCIAL FISHERIES (continued)													
Commercial Fisheries Special Projects		13,419.3	16,698.5	16,818.2	17,027.8	19,015.7	21,641.3	26,472.6	24,823.0	19,588.3	21,269.7	22,590.9	23,112.1
Fed Rcpts		9,406.8	11,649.3	11,756.9	12,709.6	13,925.7	15,532.8	15,760.0	13,760.8	8,514.7	9,528.4	10,674.2	10,274.2
Gen Fund		-	-	-	-	59.2	80.0	415.5	495.0	689.6	871.8	1,792.0	2,642.7
GF/Prgm		-	-	-	-	-	-	-	-	-	-	1,730.9	1,471.1
I/A Rcpts		1,004.1	1,002.6	1,010.2	1,023.4	1,669.3	1,669.3	1,708.6	1,208.6	1,208.6	908.6	802.6	802.6
EVOS Trust		-	-	-	202.7	204.8	382.3	595.0	595.0	595.0	595.1	345.1	345.1
Fish/Game		1,090.6	1,100.1	1,110.8	1,123.4	1,143.7	11.3	-	-	-	-	-	200.0
CIP Rcpts		-	-	-	-	-	-	2,646.9	1,890.0	1,890.1	2,490.1	3,083.7	3,383.7
Stat Desig		1,589.8	1,580.3	1,595.4	1,614.7	1,654.3	2,446.6	2,907.4	4,407.4	4,234.4	4,262.4	4,112.4	3,992.7
EVOS Rest		-	32.1	-	-	-	-	-	-	-	-	-	-
Rcpt Svcs		328.0	1,334.1	1,344.9	354.0	358.7	362.1	501.7	503.5	505.1	505.7	-	-
F&G NonDed		-	-	-	-	-	1,156.9	1,187.5	1,194.8	1,200.8	1,207.6	-	-
CEFC Rcpts		-	-	-	-	-	-	750.0	767.9	750.0	750.0	-	-
Stimulus09		-	-	-	-	-	-	-	-	-	150.0	50.0	-
Commercial Fish Capital Imporvement Position Costs		1,165.2	1,155.2	1,898.0	2,285.1	2,415.7	3,080.7	0.0	0.0	0.0	0.0	0.0	-
CIP Rcpts		1,165.2	1,155.2	1,898.0	2,285.1	2,415.7	3,080.7	-	-	-	-	-	-
Fisheries Development		2,248.7	2,256.6	2,346.5	2,392.9	2,387.0	2,986.7	0.0	0.0	0.0	0.0	0.0	0.0
Gen Fund		2,203.3	2,254.3	2,344.2	2,390.6	2,208.6	2,808.3	-	-	-	-	-	-
Cm Fish Ln		-	-	-	-	178.4	178.4	-	-	-	-	-	-
Invst Loss		15.9	-	-	-	-	-	-	-	-	-	-	-
Stat Desig		29.5	2.3	2.3	2.3	-	-	-	-	-	-	-	-
Commercial Fish EVOS Restoration Projects		247.1	246.1	247.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
EVOS Trust		247.1	246.1	247.0	-	-	-	-	-	-	-	-	-
SPORT FISHERIES	TOTAL	24,959.3	26,886.4	28,556.9	35,957.8	39,328.3	43,496.1	48,133.3	48,466.5	49,184.0	47,681.4	48,914.0	48,405.4
Sport Fisheries		22,630.0	22,655.3	24,019.1	24,714.9	26,191.5	27,133.0	42,149.6	42,366.7	43,007.5	47,681.4	48,914.0	44,301.9
Fed Rcpts		10,765.3	10,520.8	12,004.3	12,234.9	13,281.9	13,879.2	20,282.0	21,296.2	20,810.5	22,843.0	23,074.8	19,268.5
Gen Fund		20.0	20.0	-	-	-	-	1,244.5	2,081.3	3,196.9	3,771.8	4,728.3	5,939.0
I/A Rcpts		-	-	-	-	-	-	1,277.5	1,277.5	1,277.5	1,760.1	1,762.8	1,787.7
EVOS Trust		-	-	-	-	-	-	-	-	-	339.0	339.0	339.4
Fish/Game		11,806.1	12,056.5	11,972.6	12,437.8	12,867.4	13,203.3	15,967.8	14,171.9	14,175.1	14,736.4	14,889.1	13,137.9
Cm Fish Ln		-	-	-	-	-	-	-	-	-	5.9	-	-
IA/Oil Haz		-	-	-	-	-	-	-	-	-	18.5	18.5	18.5
CIP Rcpts		-	-	-	-	-	-	1,887.0	1,891.7	1,895.5	1,994.8	2,030.6	2,030.6
Stat Desig		38.6	58.0	42.2	42.2	42.2	41.5	1,131.8	1,139.1	1,143.0	1,702.9	1,570.9	1,280.3
F&G NonDed		-	-	-	-	-	9.0	9.0	9.0	9.0	9.0	-	-
Sportfish		-	-	-	-	-	-	350.0	500.0	500.0	500.0	500.0	500.0
Sport Fisheries Special Projects		2,329.3	4,231.1	4,537.8	7,122.9	6,886.7	10,459.9	0.0	0.0	0.0	0.0	0.0	0.0
Fed Rcpts		1,944.7	3,056.6	2,278.0	3,699.8	2,885.3	5,415.1	-	-	-	-	-	-
Gen Fund		-	-	-	-	8.0	119.3	-	-	-	-	-	-
I/A Rcpts		121.3	421.4	1,000.0	1,463.7	1,653.6	1,224.3	-	-	-	-	-	-
EVOS Trust		-	-	-	50.0	-	-	-	-	-	-	-	-
Fish/Game		100.0	155.5	613.4	677.4	681.8	921.9	-	-	-	-	-	-
CIP Rcpts		-	434.1	482.7	1,067.1	1,236.8	1,676.1	-	-	-	-	-	-
Stat Desig		163.3	163.5	163.7	164.9	421.2	1,103.2	-	-	-	-	-	-

DEPARTMENT OF FISH & GAME
FY01 TO FY12 Appropriation Summary

APPROPRIATION	ALLOCATION	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12*
SPORT FISHERIES (continued)	Sport Fisheries Research and Restoration	0.0	0.0	0.0	3,631.9	6,007.8	5,665.0	5,983.7	6,099.8	6,176.5	0.0	0.0	0.0
	Fed Rcpts	-	-	-	1,189.6	2,655.3	2,260.7	2,314.6	2,314.6	2,314.6	-	-	-
	Gen Fund	-	-	-	265.9	271.0	316.3	434.6	529.9	608.0	-	-	-
	I/A Rcpts	-	-	-	1,364.1	722.0	1,231.3	1,336.6	1,336.6	1,336.6	-	-	-
	EVOS Trust	-	-	-	-	436.2	334.9	338.7	338.8	339.0	-	-	-
	Fish/Game	-	-	-	0.9	525.3	532.2	561.3	561.3	561.3	-	-	-
	Cm Fish Ln	-	-	-	-	5.9	5.9	5.9	5.9	5.9	-	-	-
	IA/Oil Haz	-	-	-	98.7	64.3	64.3	64.3	65.5	66.5	-	-	-
	CIP Rcpts	-	-	-	531.1	917.5	98.3	98.3	101.4	98.3	-	-	-
	Stat Desig	-	-	-	181.6	410.3	821.1	829.4	845.8	846.3	-	-	-
	Assert/Protect State's Rights	0.0	0.0	0.0	488.1	242.3	238.2	0.0	0.0	0.0	0.0	0.0	0.0
	Fish/Game	-	-	-	488.1	242.3	238.2	-	-	-	-	-	-
	Sport Fish Hatcheries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,103.5
	Fed Rcpts	-	-	-	-	-	-	-	-	-	-	-	3,806.3
	Gen Fund	-	-	-	-	-	-	-	-	-	-	-	46.0
	Fish/Game	-	-	-	-	-	-	-	-	-	-	-	251.2
CRYSTAL LAKE HATCHERY		TOTAL	606.7	192.7	192.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Crystal Lake Hatchery		606.7	192.7	192.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		I/A Rcpts	192.7	-	-	-	-	-	-	-	-	-	-
		Fish/Game	192.7	192.7	192.7	-	-	-	-	-	-	-	-
		Stat Desig	221.3	-	-	-	-	-	-	-	-	-	-
WILDLIFE CONSERVATION		TOTAL	21,771.0	24,931.8	28,165.0	29,100.2	31,033.9	30,748.0	34,683.4	35,013.0	36,685.7	36,746.8	41,976.4
Wildlife Conservation		17,319.5	17,840.7	17,300.0	17,492.5	19,146.5	18,790.2	21,358.7	22,539.4	24,584.9	25,073.4	29,386.6	30,856.4
		Fed Rcpts	6,260.0	7,017.2	8,100.0	8,553.8	9,424.4	9,061.4	10,363.0	11,047.7	11,572.3	15,122.3	15,515.1
		Gen Fund	251.6	253.7	-	-	73.3	696.7	1,543.1	3,145.0	4,781.4	4,825.2	5,566.3
		GF/Prgm	-	-	-	-	-	-	-	-	-	85.9	89.5
		Fish/Game	10,807.9	10,569.8	9,200.0	8,938.7	9,648.8	8,951.7	8,951.0	8,675.4	8,594.1	8,612.1	8,612.1
		Invst Loss	-	-	-	-	-	1,330.7	-	-	-	-	-
		F&G NonDed	-	-	-	-	80.4	80.4	80.4	80.4	81.8	-	-
Wildlife Conservation Restoration Program		0.0	0.0	5,036.3	5,577.1	5,685.4	4,602.7	4,759.2	3,834.3	3,442.8	0.0	0.0	-
		Fed Rcpts	-	-	4,000.0	4,529.3	4,606.2	3,699.1	3,203.6	2,753.8	-	-	-
		Gen Fund	-	-	32.3	-	3.3	528.8	620.4	689.0	-	-	-
		Fish/Game	-	-	1,004.0	1,047.8	1,075.9	374.8	374.8	-	-	-	-
Wildlife Conservation Special Projects		3,399.1	4,437.6	4,911.6	6,030.6	6,202.0	7,355.1	7,759.4	7,968.2	8,049.9	11,059.3	11,875.7	11,923.8
		Fed Rcpts	2,876.3	3,775.4	4,245.9	4,644.7	4,721.2	5,551.0	5,951.5	4,571.5	8,053.4	8,318.0	8,592.2
		Gen Fund	-	-	-	-	6.1	77.6	37.8	134.0	1,388.8	912.9	998.5
		GF/Prgm	17.9	-	-	-	-	-	-	-	-	-	-
		I/A Rcpts	223.1	221.3	224.4	759.4	789.4	824.5	824.5	714.5	726.0	1,229.0	1,229.0
		EVOS Trust	-	-	-	50.0	50.0	50.0	150.0	200.0	50.0	50.0	50.0
		Fish/Game	-	83.8	84.2	84.2	84.2	325.2	325.2	325.2	325.2	375.2	375.2
		CIP Rcpts	-	-	-	-	-	-	182.3	285.0	384.2	113.3	67.6
		Stat Desig	281.8	357.1	357.1	492.3	551.1	561.9	400.7	564.9	607.6	845.0	611.3
Wildlife Conservation Capital Improvement Position Costs		302.0	302.7	159.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
		CIP Rcpts	302.0	302.7	159.0	-	-	-	-	-	-	-	-
Wildlife Conservation EVOS Restoration Projects		544.4	544.8	547.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
		EVOS TRUST	544.4	544.8	547.5	-	-	-	-	-	-	-	-

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APPROPRIATION	ALLOCATION	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12*
WILDLIFE CONSERVATION (continued)													
Assert/Protect State's Rights		206.0	206.0	210.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fish/Game		206.0	206.0	210.6	-	-	-	-	-	-	-	-	-
CARA Implementation		0.0	1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fed Rcpts		-	1,600.0	-	-	-	-	-	-	-	-	-	-
Hunter Education Public Shooting Ranges		0.0	0.0	0.0	0.0	0.0	0.0	806.1	671.1	608.1	614.1	714.1	732.5
Gen Fund		-	-	-	-	-	-	126.1	139.1	-	-	-	-
GF/Prgm		-	-	-	-	-	-	-	-	-	-	284.8	295.8
I/A Rcpts		-	-	-	-	-	-	150.0	-	-	-	-	-
Fish/Game		-	-	-	-	-	-	530.0	532.0	608.1	614.1	429.3	436.7
HUNTER EDUCATION PUBLIC SHOOTING RANGES	TOTAL	0.0	0.0	0.0	0.0	0.0	787.2	0.0	0.0	0.0	0.0	0.0	0.0
Hunter Education Public Shooting Ranges		0.0	0.0	0.0	0.0	0.0	787.2	0.0	0.0	0.0	0.0	0.0	-
Gen Fund		-	-	-	-	-	1.1	-	-	-	-	-	-
I/A Rcpts		-	-	-	-	-	150.0	-	-	-	-	-	-
Fish/Game		-	-	-	-	-	636.1	-	-	-	-	-	-
COMMISSIONER'S OFFICE	TOTAL	1,037.3	860.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commissioner's Office		1,037.3	860.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fed Rcpts		222.6	222.7	-	-	-	-	-	-	-	-	-	-
Gen Fund		628.6	551.2	-	-	-	-	-	-	-	-	-	-
I/A Rcpts		44.2	44.3	-	-	-	-	-	-	-	-	-	-
CIP Rcpts		41.9	42.5	-	-	-	-	-	-	-	-	-	-
EVOS Rest		100.0	-	-	-	-	-	-	-	-	-	-	-
ADMINISTRATION AND SUPPORT	TOTAL	6,874.7	6,951.2	14,025.8	17,347.2	20,833.0	23,080.3	23,818.9	25,228.2	26,058.5	26,426.4	28,823.7	29,442.2
Commissioner's Office		0.0	0.0	879.1	815.4	1,062.7	1,302.1	1,470.8	1,552.7	1,638.1	1,590.5	1,805.2	1,852.1
Fed Rcpts		-	-	227.7	229.7	238.2	116.2	171.9	171.9	171.9	171.9	171.9	171.9
Gen Fund		-	-	562.4	466.8	469.8	684.3	724.7	678.1	801.7	753.0	794.1	841.0
I/A Rcpts		-	-	45.5	75.0	290.7	434.0	454.1	554.6	516.4	516.4	702.6	702.6
EVOS Trust		-	-	-	-	-	-	50.0	54.5	54.5	54.5	54.5	54.5
Cm Fish Ln		-	-	-	-	18.0	18.0	18.0	18.0	18.0	18.0	-	-
CIP Rcpts		-	-	43.5	43.9	46.0	49.6	52.1	55.6	55.6	56.4	56.5	56.5
Stat Desig		-	-	-	-	-	-	-	20.0	20.0	20.3	25.6	25.6
Public Communications		135.7	135.7	136.9	109.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
I/A Rcpts		135.7	135.7	136.9	109.6	-	-	-	-	-	-	-	-
Administrative Services		4,983.0	5,007.6	5,558.7	5,694.8	6,156.2	8,070.9	8,984.3	9,617.4	9,923.0	10,520.8	11,582.4	12,056.6
Fed Rcpts		1,051.1	1,049.9	1,317.4	1,334.0	1,375.8	1,416.1	1,840.0	1,840.0	1,592.2	1,792.8	1,934.0	1,934.0
Gen Fund		952.7	980.5	986.0	976.9	1,134.6	1,558.0	1,838.1	1,913.4	2,311.6	2,402.9	2,625.8	2,887.1
GF/Prgm		11.9	11.9	11.9	11.9	11.9	11.9	11.9	17.9	17.9	17.9	141.9	141.9
I/A Rcpts		2,601.6	2,598.6	2,868.7	2,989.3	3,235.9	4,410.9	4,569.7	4,969.7	4,970.6	5,271.3	5,983.1	6,176.9
EVOS Trust		-	-	-	-	-	200.0	208.5	312.4	315.2	317.8	318.6	327.9
Fish/Game		105.1	106.7	108.9	111.9	117.9	124.0	124.0	124.0	124.0	124.0	-	-
Cm Fish Ln		-	-	-	-	45.5	45.5	45.5	45.5	45.5	45.5	-	-
CIP Rcpts		155.3	153.5	156.8	159.4	117.2	183.1	190.2	248.1	254.6	257.2	257.6	267.4
Stat Desig		105.3	106.5	109.0	111.4	117.4	121.4	156.4	146.4	291.4	291.4	321.4	321.4

**DEPARTMENT OF FISH & GAME
FY01 TO FY12 Appropriation Summary**

APPROPRIATION	ALLOCATION	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12*
ADMINISTRATION AND SUPPORT (continued)													
Fish and Game Boards and Advisory Committees		0.0	0.0	0.0	0.0	0.0	0.0	1,780.7	1,801.1	1,830.9	1,649.6	1,763.7	1,871.6
	Fed Rcpts	-	-	-	-	-	-	267.5	267.7	267.5	57.8	58.3	58.6
	Gen Fund	-	-	-	-	-	-	1,081.4	1,111.5	1,135.4	1,148.6	1,292.8	1,399.9
	GF/Prgm	-	-	-	-	-	-	-	-	-	-	1.0	1.0
	I/A Rcpts	-	-	-	-	-	-	390.1	390.2	390.3	390.5	390.9	390.9
	Cm Fish Ln	-	-	-	-	-	-	31.7	31.7	31.7	31.7	-	-
	CIP Rcpts	-	-	-	-	-	-	-	-	-	15.0	15.6	16.1
	Stat Desig	-	-	-	-	-	-	10.0	-	6.0	6.0	5.1	5.1
Boards of Fish & Game		1,214.1	1,256.2	1,166.6	856.2	1,068.8	1,253.5	0.0	0.0	0.0	0.0	0.0	0.0
	Fed Rcpts	337.5	337.5	237.5	162.5	162.5	162.5	-	-	-	-	-	-
	Gen Fund	706.7	748.8	759.2	523.8	565.4	750.1	-	-	-	-	-	-
	I/A Rcpts	169.9	169.9	169.9	169.9	319.9	319.9	-	-	-	-	-	-
	Cm Fish Ln	-	-	-	-	21.0	21.0	-	-	-	-	-	-
Advisory Committees		541.9	551.7	407.3	397.0	410.1	490.4	0.0	0.0	0.0	0.0	0.0	0.0
	Fed Rcpts	180.0	180.0	30.0	105.0	105.0	105.0	-	-	-	-	-	-
	Gen Fund	361.9	371.7	377.3	292.0	294.4	309.7	-	-	-	-	-	-
	I/A Rcpts	-	-	-	-	-	65.0	-	-	-	-	-	-
	Cm Fish Ln	-	-	-	-	10.7	10.7	-	-	-	-	-	-
State Subsistence		0.0	0.0	4,605.0	4,308.6	4,359.4	4,319.1	4,650.2	4,844.5	5,229.6	5,218.2	5,893.2	5,852.4
	Fed Rcpts	-	-	2,253.5	2,137.0	2,214.0	2,321.8	2,422.9	2,127.9	1,600.5	1,600.5	1,625.8	1,606.9
	Gen Fund	-	-	224.1	233.9	1,072.2	1,345.5	1,493.1	1,614.0	2,000.2	1,988.8	2,534.1	2,519.4
	I/A Rcpts	-	-	538.1	544.9	410.0	198.2	205.0	370.0	570.0	570.0	818.5	818.5
	EVOS Trust	-	-	369.2	371.3	379.3	16.9	16.9	140.6	140.0	140.0	-	-
	Cm Fish Ln	-	-	-	800.0	9.3	9.3	9.3	9.3	9.3	9.3	-	-
	CIP Rcpts	-	-	-	-	50.3	125.5	126.7	127.2	254.1	254.1	259.0	251.8
	Stat Desig	-	-	220.1	221.5	224.3	301.9	376.3	455.5	655.5	655.5	655.8	655.8
	AIDEA Div	-	-	1,000.0	-	-	-	-	-	-	-	-	-
EVIS Trustee Council		0.0	0.0	0.0	3,881.6	4,447.7	4,277.8	3,638.4	3,573.7	3,598.1	3,608.5	3,640.4	3,670.7
	Fed Rcpts	-	-	-	100.0	990.4	999.2	582.8	582.8	582.8	582.8	582.8	582.8
	EVOS Trust	-	-	-	3,681.6	3,357.3	3,253.6	3,055.6	2,990.9	3,015.3	3,025.7	3,057.6	3,087.9
	Stat Desig	-	-	-	100.0	100.0	25.0	-	-	-	-	-	-
State Facilities Maintenance		0.0	0.0	1,008.8	1,008.8	1,008.8	1,008.8	1,008.8	1,308.8	1,308.8	1,308.8	1,608.8	1,608.8
	I/A Rcpts	-	-	1,008.8	1,008.8	1,008.8	1,008.8	1,008.8	1,308.8	1,308.8	1,308.8	1,608.8	1,608.8
Fish and Game Facilities Rent		0.0	0.0	263.4	275.2	2,319.3	2,357.7	2,285.7	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0
	Gen Fund	-	-	181.8	193.6	2,237.7	2,357.7	2,285.7	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0
	Rcpt Svcs	-	-	81.6	81.6	81.6	-	-	-	-	-	-	-
STATE FACILITIES MAINTENANCE		TOTAL	1,178.4	1,260.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Facilities Maintenance		1,008.8	1,008.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	I/A Rcpts	1,008.8	1,008.8	-	-	-	-	-	-	-	-	-	-
Fish and Game Facilities Rent		169.6	251.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gen Fund	169.6	169.6	-	-	-	-	-	-	-	-	-	-
	Rcpt Svcs	-	81.6	-	-	-	-	-	-	-	-	-	-
SUBSISTENCE		TOTAL	2,786.9	2,780.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subsistence		218.6	219.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gen Fund	218.6	219.3	-	-	-	-	-	-	-	-	-	-
Subsistence Special Projects		2,199.4	2,191.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fed Rcpts	2,088.8	2,081.7	-	-	-	-	-	-	-	-	-	-
	I/A Rcpts	40.6	40.1	-	-	-	-	-	-	-	-	-	-
	Stat Desig	70.0	70.0	-	-	-	-	-	-	-	-	-	-

SUBSISTENCE (continued)

DEPARTMENT OF FISH & GAME
FY01 TO FY12 Appropriation Summary

APPROPRIATION	ALLOCATION	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12*
	Subsistence EVOS Restoration Projects	368.9	368.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EVOS Trust	368.9	368.9	-	-	-	-	-	-	-	-	-	-
SUBSISTENCE RESEARCH & MONITORING	TOTAL	1,400.6	1,398.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Subsistence Research & Monitoring	1,400.6	1,398.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gen Fund	903.5	906.7	-	-	-	-	-	-	-	-	-	-
	I/A Rcpts	497.1	491.6	-	-	-	-	-	-	-	-	-	-
HABITAT	TOTAL	11,015.4	11,962.4	6,933.2	0.0	0.0	0.0	0.0	0.0	4,116.8	5,224.8	6,169.3	5,955.3
	Habitat	1,775.5	5,328.8	0.0	0.0	0.0	0.0	0.0	0.0	4,116.8	5,224.8	6,169.3	5,955.3
	Fed Rcpts	-	380.1	-	-	-	-	-	-	-	105.1	105.2	105.2
	G/F Match	124.7	204.1	-	-	-	-	-	-	-	-	-	-
	Gen Fund	94.8	1,746.6	-	-	-	-	-	-	2,919.9	3,447.3	3,577.9	3,752.2
	I/A Rcpts	1,300.6	2,481.3	-	-	-	-	-	-	688.4	988.4	1,781.4	1,389.4
	IA OIL HAZ	68.1	96.5	-	-	-	-	-	-	-	95.0	105.0	105.0
	CIP Rcpts	-	-	-	-	-	-	-	-	225.6	328.1	335.3	335.3
	Stat Desig	187.3	420.2	-	-	-	-	-	-	282.9	260.9	264.5	268.2
	Habitat Special Projects	2,151.8	2,701.6	3,313.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fed Rcpts	654.8	794.9	802.3	-	-	-	-	-	-	-	-	-
	G/F Match	97.8	99.0	99.4	-	-	-	-	-	-	-	-	-
	I/A Rcpts	636.5	635.0	645.5	-	-	-	-	-	-	-	-	-
	CIP Rcpts	285.0	694.5	1,285.9	-	-	-	-	-	-	-	-	-
	Stat Desig	477.7	478.2	479.9	-	-	-	-	-	-	-	-	-
	Habitat Permitting/Title 16	3,163.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fed Rcpts	381.6	-	-	-	-	-	-	-	-	-	-	-
	G/F Match	79.3	-	-	-	-	-	-	-	-	-	-	-
	Gen Fund	1,448.6	-	-	-	-	-	-	-	-	-	-	-
	I/A Rcpts	1,024.3	-	-	-	-	-	-	-	-	-	-	-
	Stat Desig	229.5	-	-	-	-	-	-	-	-	-	-	-
	Exxon Valdez Restoration	3,924.8	3,932.0	3,620.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EVOS Trust	3,924.8	3,932.0	3,620.2	-	-	-	-	-	-	-	-	-
COMMERCIAL FISHERIES ENTRY COMMISSION	TOTAL	2,728.1	2,896.7	3,018.5	2,755.7	2,894.3	3,257.3	3,545.3	3,763.1	3,902.6	3,954.7	4,077.3	4,198.5
	Commercial Fisheries Entry Commission	2,728.1	2,896.7	3,018.5	2,755.7	2,894.3	3,257.3	3,545.3	3,763.1	3,902.6	3,954.7	4,077.3	4,198.5
	Fed Rcpts	109.2	110.2	111.6	112.4	114.4	114.4	114.4	114.4	114.4	114.4	114.4	114.4
	Gen Fund	-	-	-	-	-	281.4	302.5	-	-	-	-	-
	I/A Rcpts	-	-	50.0	50.4	52.7	52.7	55.5	-	-	-	-	-
	Invest Loss	55.1	-	-	-	-	-	-	-	-	-	-	-
	Rcpt Svcs	2,563.8	2,786.5	2,856.9	2,592.9	2,727.2	-	-	-	-	-	-	-
	CFEC Rcpts	-	-	-	-	-	2,808.8	3,072.9	3,648.7	3,788.2	3,840.3	3,962.9	4,084.1
F&G FUND CAPITALIZATION	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,588.7	0.0	0.0	0.0	0.0
	Fish and Game Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,588.7	0.0	0.0	0.0	0.0
	GF/Prgm	-	-	-	-	-	-	-	2,125.7	-	-	-	-
	Sportfish	-	-	-	-	-	-	-	1,463.0	-	-	-	-

DEPARTMENT OF FISH & GAME
FY01 TO FY12 Appropriation Summary

<u>APPROPRIATION</u>	<u>ALLOCATION</u>	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12*
DEPT OF FISH & GAME TOTAL		119,068.9	128,145.0	129,969.2	132,537.5	143,349.9	156,346.5	169,328.1	174,783.9	180,044.5	181,532.9	193,539.7	198,959.0
	UGF	30,624.1	30,915.6	29,025.6	27,075.7	28,592.1	33,924.6	40,351.7	43,432.4	58,087.9	57,387.4	65,233.3	72,070.9
	DGF	7,311.4	8,574.9	8,677.8	6,843.1	7,886.6	9,494.9	11,016.7	13,421.1	11,426.8	11,502.3	8,186.5	8,371.2
	Other	44,325.8	45,344.3	44,358.3	46,324.1	49,719.4	51,810.4	54,527.1	55,427.8	55,679.5	55,556.4	58,126.2	56,317.2
	Fed	36,807.6	43,310.2	47,907.5	52,294.6	57,151.8	61,116.6	63,432.6	62,502.6	54,850.3	57,086.8	61,993.7	62,199.7

*FY01 through FY11 are Final Budget columns and FY12 is 12Budget column.