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1 - F10 Sport Fish Investigations

11
September 14, 2006 7:43 AM

Alaska Department of Fish and Game
Sport Fish
PROJECT SUMMARY REPORT WITH VACANCY FACTOR
FY 2007 Allocation

Ledger		Fed Aid	Project Title		71000 Less 4%		71000	72000	73000	74000	75000	Total	FED GFM	GF	IA	EVOS	F&G	CFLN	HAZ	CIP	SPR	FGND	SFEA
Project #	Code	Job #			71000	Less 4%																	
SF-3181	11233181		Generation FED CAP		0.0	0.0	0.0	5.7	0.0	0.0	0.0	5.7	4.3	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0
SF-3201	11233201	S-3-1a	AYK Salmon Studies		48.7	47.7	0.0	11.7	8.5	0.0	0.0	67.9	50.9	0.0	0.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0.0
SF-3274	11233274	S-3-1b	Copper River Salmon		84.3	81.5	5.0	38.7	31.7	0.0	0.0	148.9	111.7	0.0	0.0	0.0	0.0	37.2	0.0	0.0	0.0	0.0	0.0
SF-3301	11233301	R-3-3a	AYK Lake Trout Studies		63.3	60.8	2.0	7.9	6.9	0.0	0.0	77.6	58.2	0.0	0.0	0.0	0.0	19.4	0.0	0.0	0.0	0.0	0.0
SF-3321	11233321	R-3-2d	Upper Copper R Steelhead/Rainbow Trout		66.0	63.9	0.3	14.9	8.0	0.0	0.0	87.1	85.4	0.0	0.0	0.0	0.0	21.8	0.0	0.0	0.0	0.0	0.0
SF-3351	11233351		Panhandle FED CAP		0.0	0.0	0.0	14.1	0.0	0.0	0.0	14.1	10.8	0.0	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0
SF-3421	11233421	R-3-4c	AYK Northern Pike Studies		92.1	88.4	1.4	8.5	11.1	0.0	0.0	109.4	82.1	0.0	0.0	0.0	0.0	27.4	0.0	0.0	0.0	0.0	0.0
SF-3521	11233521	R-3-2c	AYK Grayling Studies		29.7	28.3	0.0	0.0	0.0	0.0	0.0	28.5	21.4	0.0	0.0	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0.0
SF-3551	11233551	R-3-2e	Tanana Grayling Studies		150.0	144.0	1.5	20.3	13.3	0.0	0.0	179.1	134.3	0.0	0.0	0.0	0.0	44.8	0.0	0.0	0.0	0.0	0.0
SF-3691	11233691	R-3-4b	Upper Copper/Sustine Lake Burbot		42.0	40.3	1.8	1.7	3.9	0.0	0.0	47.3	36.3	0.0	0.0	0.0	0.0	11.9	0.0	0.0	0.0	0.0	0.0
SF-3701	11233701	E-3-1	Stocked Waters Evaluations		24.3	23.3	0.0	9.4	1.6	0.0	0.0	34.3	25.7	0.0	0.0	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0.0
SF-3711	11233711	E-3-1	Stocked Waters Evaluation - Information		4.6	4.4	0.0	0.0	0.0	0.0	0.0	4.4	3.3	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
SF-3721	11233721	E-3-1	Stocked Waters Evaluation - Research		185.2	177.8	1.3	12.1	10.1	0.0	0.0	201.3	151.0	0.0	0.0	0.0	0.0	50.3	0.0	0.0	0.0	0.0	0.0
SF-3731	11233731	E-3-1	Lake Characteristics & Species Inventory		57.9	55.6	0.0	6.0	1.9	0.0	0.0	63.5	47.6	0.0	0.0	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0.0
Totals for 1 - F10 Sport Fish Investigations					1,214.4	1,165.8	33.8	185.4	109.7	0.0	0.0	1,494.7	1,121.0	0.0	0.0	0.0	0.0	373.7	0.0	0.0	0.0	0.0	0.0
2 - F13 Boating Small Access Maintenance																							
SF-4632	11230632	R-3	Sm Access Boating		65.4	62.8	1.6	14.0	10.2	0.0	0.0	88.6	66.4	0.0	0.0	0.0	0.0	22.1	0.0	0.0	0.0	0.0	0.0
Totals for 2 - F13 Boating Small Access Maintenance					65.4	62.8	1.6	14.0	10.2	0.0	0.0	88.6	66.4	0.0	0.0	0.0	0.0	22.1	0.0	0.0	0.0	0.0	0.0
3 - State Wildlife Grants																							
SF-3128	11263128		Lamprey (SWG)		4.5	4.3	0.0	0.2	4.0	0.0	0.0	8.5	6.4	0.0	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0
SF-3129	11263129		Tulosa Burbot (SWG)		6.5	6.2	0.0	0.5	1.9	0.0	0.0	7.9	5.7	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0
SF-3130	11263130		Interior Lake Assessment (SWG)		54.5	52.3	0.0	5.5	1.4	0.0	0.0	59.2	44.4	0.0	0.0	0.0	0.0	14.8	0.0	0.0	0.0	0.0	0.0
Totals for 3 - State Wildlife Grants					65.5	62.8	0.0	6.0	6.4	0.0	0.0	75.3	56.5	0.0	0.0	0.0	0.0	18.8	0.0	0.0	0.0	0.0	0.0
4 - F31 Aquatic Education																							
SF-3084	11233084	F-31-16c	ISE Fisheries Education		78.3	75.2	5.0	0.0	1.3	0.0	0.0	81.5	61.1	0.0	0.0	0.0	0.0	20.4	0.0	0.0	0.0	0.0	0.0
SF-3114	11233114	F-31-16c	AYK Region I&E		128.5	124.3	3.7	7.1	3.5	0.0	0.0	138.6	104.0	0.0	0.0	0.0	0.0	34.7	0.0	0.0	0.0	0.0	0.0
Totals for 4 - F31 Aquatic Education					207.8	199.5	8.7	7.1	4.8	0.0	0.0	220.1	165.1	0.0	0.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0.0

Alaska Department of Fish and Game
Sport Fish
PROJECT SUMMARY REPORT WITH VACANCY FACTOR
FY 2007 Allocation

Project #		Ledger Code	Fed Aid Job #	Project Title		71000										71000 Less 4%										71000										Total	FED	GF	IA	EVOS	F&G	CFLN	HAZ	CIP	SPR	FGND	SFEA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Project #	Ledger Code	Fed Aid Job #	Project Title	71000										Total	FED	GFM	GF	IA	EVOS	F&G	CFLN	HAZ	CIP	SPR	FGND	SFEA
				71000	Less 4%	72000	73000	74000	75000																	
SF-3038	11233038	N/A	AYK Management Supervision	160.0	153.6	7.3	2.6	6.5	0.0	163.4	0.0	0.0	0.0	163.4	0.0	0.0	0.0	0.0	163.4	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3038	11233038	N/A	Uchuk Area Management	125.8	120.8	4.5	39.3	7.9	0.0	172.2	0.0	0.0	0.0	172.2	0.0	0.0	0.0	0.0	172.2	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3108	11233108	N/A	AYK Regional Administrative Services	17.9	17.2	0.0	7.5	3.0	0.0	27.7	0.0	0.0	0.0	27.7	0.0	0.0	0.0	0.0	27.7	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3118	11233118	N/A	F&G -AYK Region I&E	46.4	44.5	0.0	2.4	2.0	0.0	48.9	0.0	0.0	0.0	48.9	0.0	0.0	0.0	0.0	48.9	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3148	11233148	N/A	Kuskokwim Area Management	87.1	83.6	10.5	9.8	8.7	0.0	112.6	0.0	0.0	0.0	112.6	0.0	0.0	0.0	0.0	112.6	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3158	11233158		Fairbanks FG CAP	0.0	0.0	0.0	38.8	0.0	0.0	38.8	0.0	0.0	0.0	38.8	0.0	0.0	0.0	0.0	38.8	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3168	11233168		Nome FG CAP	0.0	0.0	0.0	1.9	0.0	0.0	1.9	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3178	11233178		Bethel FG CAP	0.0	0.0	0.0	3.7	0.0	0.0	3.7	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3188	11233188		Delta Junction FG CAP	0.0	0.0	0.0	6.3	0.0	0.0	6.3	0.0	0.0	0.0	6.3	0.0	0.0	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3198	11233198		Glennallen FG CAP	0.0	0.0	0.0	9.0	0.0	0.0	9.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3208	11233208	N/A	AYK Non-Qualified Research Support	125.2	120.2	3.0	2.5	3.5	0.0	128.2	0.0	0.0	0.0	128.2	0.0	0.0	0.0	0.0	128.2	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3218	11233218	N/A	Malait-Gulkana Chimrock Tower	70.2	67.4	0.5	7.1	6.4	0.0	81.4	0.0	0.0	0.0	81.4	0.0	0.0	0.0	0.0	81.4	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3258	11233258	N/A	Copper River Personal Use	78.2	76.0	0.3	9.2	8.0	0.0	90.3	0.0	0.0	0.0	90.3	0.0	0.0	0.0	0.0	90.3	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3938	11233938	N/A	Hatchery Production	63.3	60.8	2.0	62.2	23.7	0.0	148.7	0.0	0.0	0.0	148.7	0.0	0.0	0.0	0.0	148.7	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3958	11233958		F&G Unalakleet Coho	55.5	53.3	0.0	0.0	0.0	0.0	53.3	0.0	0.0	0.0	53.3	0.0	0.0	0.0	0.0	53.3	0.0	0.0	0.0	0.0	0.0	0.0	
SF-3968	11233968		Gulkana Rainbow Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
SF-3984	11233984	N/A	Region III Vacancy Factor	0.0	0.0	0.0	136.9	0.0	0.0	136.9	0.0	0.0	0.0	136.9	0.0	0.0	0.0	0.0	136.9	0.0	0.0	1.3	0.0	0.0	0.0	
Totals for 8 - Fish and Game Fund				1,279.4	1,228.2	55.8	403.1	75.7	0.0	1,762.8	0.0	0.0	0.0	1,761.5	0.0	0.0	0.0	0.0	1,761.5	0.0	0.0	1.3	0.0	0.0	0.0	

9 - General Fund

SF-3009	11233009	N/A	Port Administrative Staff Salaries Only	263.6	253.1	0.0	0.0	0.0	0.0	253.1	0.0	0.0	0.0	253.1	0.0	0.0	0.0	0.0	253.1	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 9 - General Fund				263.6	253.1	0.0	0.0	0.0	0.0	253.1	0.0	0.0	0.0	253.1	0.0	0.0	0.0	0.0	253.1	0.0	0.0	0.0	0.0	0.0	0.0
Totals for Region 3 Interior (74 projects)				3,679.4	3,531.3	139.2	810.6	466.0	16.4	5,063.5	2,457.8	0.0	253.1	7.5	0.0	2,304.8	0.0	0.0	30.3	0.0	0.0	0.0	0.0	0.0	0.0