

Alaska Department of Fish and Game
Sport Fish
PROJECT SUMMARY REPORT WITH VACANCY FACTOR
FY 2008 Allocation

Region 3 Interior

1 - F10 Sport Fish Investigations

SF-3021	11233021	C-3-1	AYK Research Supervision	174.0	107.0	4.0	1.7	51.1	0.0	224.6	108.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3031	11233031	R-3-6	Fairbanks Area Management (Fed)	77.4	74.3	0.0	0.0	0.0	0.0	74.3	55.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3041	11233041	R-3-6	Delta Area Management (Fed)	97.0	93.1	0.0	0.0	0.0	0.0	93.1	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3051	11233051	R-3-6	AYK Area Management (Fed)	88.1	82.7	0.0	0.0	0.0	0.0	82.7	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3061	11233061	R-3-6	Northwest Area Management (Fed)	75.3	72.3	0.0	0.0	0.0	0.0	72.3	54.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3091	11233091	R-3-6	UCIUS Area Management (Fed)	88.2	85.6	0.0	0.0	0.0	0.0	85.6	64.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3121	11233121	S-3-1c	Chena River Chinook Habitat Evaluation	18.7	18.0	0.0	4.3	3.5	0.0	25.8	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Project #	Ledger Code	Fed Aid Job #	Project Title	71000	Less 4%	71000	72000	73000	74000	75000	Total	FED	GFM	GF	IA	EVOS	F&G	CFLN	HAZ	CIP	SPR	FGND	SFEA
SF-3151	11233151	S-3-1d	Kuskina River Greel Survey	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3141	11233141	R-3-6	Kuskokwim Area Management (Fed)	69.2	65.4	0.0	0.0	0.0	0.0	0.0	66.4	49.8	0.0	0.0	0.0	0.0	0.0	16.6	0.0	0.0	0.0	0.0	0.0
SF-3151	11233151	C-3-1	AYK Workforce Training & Interns	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3161	11233161		Nome FED CAP	0.0	0.0	0.0	1.5	0.0	0.0	0.0	1.5	1.1	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
SF-3171	11233171		Belief FED CAP	0.0	0.0	0.0	5.8	0.0	0.0	0.0	5.8	4.4	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0
SF-3181	11233181		Delta Junction FED CAP	0.0	0.0	0.0	3.1	0.0	0.0	0.0	3.1	2.3	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
SF-3191	11233191		Glenallen FED CAP	0.0	0.0	0.0	5.8	0.0	0.0	0.0	5.8	4.4	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0
SF-3201	11233201	S-3-1a	AYK Salmon Studies	151.0	145.0	2.2	11.7	3.9	0.0	0.0	162.8	122.1	0.0	0.0	0.0	0.0	40.7	0.0	0.0	0.0	0.0	0.0	0.0
SF-3211	11233211	S-3-1b	Copper River Salmon	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3301	11233301	R-3-3a	AYK Lake Trout Studies	48.7	46.8	0.0	8.7	1.5	0.0	0.0	57.0	42.7	0.0	0.0	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0.0	0.0
SF-3321	11233321	R-3-2d	Upper Copper R Steelhead/Rainbow Trout	71.1	68.3	2.9	22.2	8.4	0.0	0.0	100.9	75.6	0.0	0.0	0.0	0.0	25.2	0.0	0.0	0.0	0.0	0.0	0.0
SF-3331	11233331		Fairbanks FED CAP	0.0	0.0	0.0	18.6	0.0	0.0	0.0	18.6	12.5	0.0	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0
SF-3371	11233371	R32f	Aniak River Rainbow Trout	4.0	3.8	3.2	2.0	2.2	0.0	0.0	11.2	8.4	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0
SF-3381	11233381	S31d	Niukluk River Greel	26.5	25.4	1.5	3.5	5.6	0.0	0.0	36.0	27.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3391	11233391	R37	FIA Kuskokwim Sheefish	85.2	81.8	0.9	2.8	1.3	0.0	0.0	86.8	65.1	0.0	0.0	0.0	0.0	21.7	0.0	0.0	0.0	0.0	0.0	0.0
SF-3421	11233421	R-3-4c	AYK Northern Pike Studies	74.7	71.7	1.4	3.2	13.8	0.0	0.0	90.1	67.6	0.0	0.0	0.0	0.0	22.5	0.0	0.0	0.0	0.0	0.0	0.0
SF-3521	11233521	R-3-2c	AYK Grayling Studies	27.0	25.9	2.5	0.2	4.1	0.0	0.0	32.7	24.5	0.0	0.0	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0.0	0.0
SF-3551	11233551	R-3-2e	Tanana Grayling Studies	121.7	115.8	2.6	19.2	11.2	0.0	0.0	149.8	112.4	0.0	0.0	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0.0	0.0
SF-3561	11233561	R-3-4b	Upper Copper/Sitka Lake Burbot	52.8	50.7	0.0	5.9	2.5	0.0	0.0	59.9	44.9	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3701	11233701	E-3-1	Stocked Waters Evaluations	25.4	24.4	0.0	9.4	1.7	0.0	0.0	35.5	26.6	0.0	0.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0.0
SF-3711	11233711	E-3-1	Stocked Waters Evaluation - Information	5.4	5.2	0.0	0.0	0.0	0.0	0.0	5.2	3.9	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
SF-3721	11233721	E-3-1	Stocked Waters Evaluation - Research	175.9	168.9	1.3	12.7	3.8	0.0	0.0	186.7	140.0	0.0	0.0	0.0	0.0	46.7	0.0	0.0	0.0	0.0	0.0	0.0
SF-3731	11233731	E-3-1	Lake Characteristics & Species Inventory	55.6	53.4	0.0	6.4	2.3	0.0	0.0	62.1	46.6	0.0	0.0	0.0	0.0	15.5	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 1 - F10 Sport Fish Investigations				1,611.9	1,547.4	23.2	146.7	116.9	0.0	0.0	1,834.2	1,375.7	0.0	0.0	0.0	0.0	458.6	0.0	0.0	0.0	0.0	0.0	0.0

2 - F13 Boating Small Access Maintenance

SF-0532	11230532	R-3	Sm Access Boating	61.9	59.4	1.6	11.6	5.8	0.0	0.0	79.4	59.6	0.0	0.0	0.0	0.0	19.9	0.0	0.0	0.0	0.0	0.0
Totals for 2 - F13 Boating Small Access Maintenance				61.9	59.4	1.6	11.6	5.8	0.0	0.0	79.4	59.6	0.0	0.0	0.0	0.0	19.9	0.0	0.0	0.0	0.0	0.0

3 - State Wildlife Grants

SF-3128	11263128		Lamprey (SWG)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3129	11263129		Tosuna Burbot (SWG)	6.5	6.2	0.0	0.0	1.0	0.0	0.0	7.2	5.6	0.0	0.0	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0.0
SF-3130	11263130		Interior Lake Assessment (SWG)	27.2	26.1	0.0	2.3	1.2	0.0	0.0	29.6	14.8	0.0	0.0	0.0	0.0	14.8	0.0	0.0	0.0	0.0	0.0
Totals for 3 - State Wildlife Grants				33.7	32.4	0.0	2.3	2.2	0.0	0.0	36.9	18.4	0.0	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0.0

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4 - F31 Aquatic Education																					
SF-3084	AE-3-1		I&E Fisheries Education	82.3	79.0	5.6	0.0	0.8	0.0	85.4	54.1	0.0	0.0	0.0	0.0	21.4	0.0	0.0	0.0	0.0	0.0
SF-3114	AE-3-1		AYK Region I&E	124.6	119.6	4.8	5.5	4.9	0.0	134.8	101.1	0.0	0.0	0.0	0.0	33.7	0.0	0.0	0.0	0.0	0.0
Totals for 4 - F31 Aquatic Education				206.9	198.6	10.4	5.5	5.7	0.0	220.2	165.2	0.0	0.0	0.0	0.0	55.1	0.0	0.0	0.0	0.0	0.0
40 - Sport Fisheries																					
SS-SSSF			SSSF Copper River Northern Pike	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3090	11263090		BLM Gutsana Tower (multi)	35.3	35.9	0.0	3.3	5.8	0.0	43.9	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3092	11263092		Delta RSA - Support Staff Line 100	0.0	0.0	0.0	35.4	0.0	0.0	35.4	26.6	0.0	0.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0	0.0
SF-3097	11263097		BLM Unalakleet Rvr Coho Abundance (multi)	0.0	0.0	0.0	5.0	30.5	0.0	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3102	11263102		OSM Kuskoquim Chinook II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3103	11263103		OSM Unalakleet River Coho	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3104	11263104		OSM Copper River Sockeye (multi)	12.9	12.4	0.0	0.0	0.0	0.0	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3106	11263106		OSM Copper River Steelhead (multi)	12.5	12.0	0.0	0.6	0.0	0.0	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3115	11263115		NPS Copper River Steelhead (multi)	0.0	0.0	0.0	2.1	15.8	0.0	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3116	11263116		Glennallen Shared Maintenance	0.0	0.0	0.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3120	11263120		BLM Copper River Steelhead (multi)	0.0	0.0	0.0	2.4	17.8	0.0	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3124	11263124		OSM Nishak Dolly Varden (multi)	2.6	2.5	0.0	20.9	3.2	0.0	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3127	11263127		OSM Copper River Sockeye (multi)	12.9	12.4	0.0	1.8	0.0	0.0	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3133	11263133		OSM Kuskoquim River Steelhead (multi)	35.6	35.1	13.4	45.9	45.0	0.0	139.4	139.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3134	11263134		Unalakleet Coho Tlemetry-AYK SSI (multi)	50.0	48.0	8.0	21.8	61.1	0.0	138.9	138.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3135	11263135		OSM Chishtianna Counting Tower (multi)	55.5	53.3	5.0	18.6	26.8	0.0	106.7	106.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3136	11263136		BLM Birch Creek No Pike (multi)	0.0	0.0	0.0	4.7	7.4	0.0	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3137	11263137		OSM Aniak River Rainbow Trout (multi)	58.3	56.0	8.0	17.4	33.8	0.0	115.2	115.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3438	11245438		AYK Ecology Chinook SSSF (multi)	4.7	4.5	0.0	0.0	0.0	0.0	4.5	4.5	0.0	0.0	0.0	0.0	4.0	0.0	4.5	0.0	0.0	0.0
Totals for 40 - Sport Fisheries				281.3	270.0	34.4	187.8	260.3	0.0	742.5	721.2	0.0	0.0	8.0	0.0	8.9	0.0	4.5	0.0	0.0	0.0
5 - F13 Non-Boating Small Access Maintenance																					
SF-0635	11230635	R-3	Sm Access Non-Boating	43.5	41.8	0.8	7.6	2.5	0.0	52.7	39.5	0.0	0.0	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0.0
SF-5537	11235537	R-3	Access Coordination	86.5	83.0	1.5	3.3	0.5	0.0	88.4	66.3	0.0	0.0	0.0	0.0	22.1	0.0	0.0	0.0	0.0	0.0
Totals for 5 - F13 Non-Boating Small Access Maintenance				130.0	124.8	2.4	10.9	3.0	0.0	141.1	105.8	0.0	0.0	0.0	0.0	35.3	0.0	0.0	0.0	0.0	0.0

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6 - F32 Hatchery																					
				63.7	61.2	3.9	22.1	26.5	0.0	113.7	85.2	0.0	0.0	0.0	0.0	28.4	0.0	0.0	0.0	0.0	0.0
SF-3916	11233916	F-3-2	Hatchery Egg Take & Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3924	11233924	F-3-2	Region III Hatchery Vacancy Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3936	11233936	F-3-2	Fairbanks Hatchery Operations	96.1	92.3	0.0	0.0	13.0	0.0	105.3	78.9	0.0	0.0	0.0	0.0	26.3	0.0	0.0	0.0	0.0	0.0
Totals for 6 - F32 Hatchery				159.8	153.4	3.9	22.1	39.5	0.0	218.9	164.2	0.0	0.0	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0.0
8 - Fish and Game Fund																					
SF-3006	11233006	N/A	R-3 Supervision	121.9	119.2	0.1	55.3	14.3	0.0	194.2	0.0	0.0	0.0	0.0	0.0	194.2	0.0	0.0	0.0	0.0	0.0
SF-3008	11233008	N/A	Fairbanks Area Management	1.7	1.6	0.0	0.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0
SF-3048	11233048	N/A	Delta Area Management	18.1	17.4	1.3	45.2	1.1	0.0	65.0	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0.0
SF-3058	11233058	N/A	AYK Area Management	20.5	19.7	2.3	9.4	4.1	0.0	39.5	0.0	0.0	0.0	0.0	0.0	39.5	0.0	0.0	0.0	0.0	0.0
SF-3068	11233068	N/A	Northwest Area Management	17.5	16.8	6.4	4.6	5.8	0.0	33.6	0.0	0.0	0.0	0.0	0.0	33.6	0.0	0.0	0.0	0.0	0.0
SF-3088	11233088	N/A	AYK Management Supervision	178.3	172.1	7.0	8.3	0.5	0.0	187.9	0.0	0.0	0.0	0.0	0.0	187.9	0.0	0.0	0.0	0.0	0.0
SF-3098	11233098	N/A	UGAS Area Management	50.7	48.7	3.5	59.4	3.7	0.0	106.3	0.0	0.0	0.0	0.0	0.0	106.3	0.0	0.0	0.0	0.0	0.0
SF-3108	11233108	N/A	AYK Regional Administrative Services	18.1	17.4	0.0	5.5	3.0	0.0	25.9	0.0	0.0	0.0	0.0	0.0	25.9	0.0	0.0	0.0	0.0	0.0
SF-3118	11233118	N/A	F&G -AYK Region I&E	19.8	19.0	0.0	18.9	0.7	0.0	38.6	0.0	0.0	0.0	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0.0
SF-3148	11233148	N/A	Kuskokwim Area Management	16.7	16.0	9.2	6.3	7.1	0.0	38.6	0.0	0.0	0.0	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0.0
SF-3150	11233150	N/A	Fairbanks FG CAP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3168	11233168	N/A	Nome FG CAP	0.0	0.0	0.0	2.9	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0
SF-3178	11233178	N/A	Bethel FG CAP	0.0	0.0	0.0	11.1	0.0	0.0	11.1	0.0	0.0	0.0	0.0	0.0	11.1	0.0	0.0	0.0	0.0	0.0
SF-3188	11233188	N/A	Delta Junction FG CAP	0.0	0.0	0.0	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0
SF-3198	11233198	N/A	Glennallen FG CAP	0.0	0.0	0.0	11.1	0.0	0.0	11.1	0.0	0.0	0.0	0.0	0.0	11.1	0.0	0.0	0.0	0.0	0.0
SF-3208	11233208	N/A	AYK Non-Qualified Research Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3218	11233218	N/A	Wash-Guiliana Chinook Tower	75.3	72.3	6.4	2.6	0.6	0.0	76.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0
SF-3228	11233228	N/A	Birch Creek Northern Pike	5.8	5.6	0.0	0.0	4.7	0.0	10.3	0.0	0.0	0.0	0.0	0.0	10.3	0.0	0.0	0.0	0.0	0.0
SF-3238	11233238	N/A	AYK Workforce Training & Interns	32.4	31.1	9.7	12.0	0.3	0.0	53.1	0.0	0.0	0.0	0.0	0.0	53.1	0.0	0.0	0.0	0.0	0.0
SF-3956	11233956	N/A	Gopper River Personal Use	72.9	70.0	0.3	3.4	0.6	0.0	65.3	0.0	0.0	0.0	0.0	0.0	63.3	0.0	0.0	0.0	0.0	0.0
SF-3966	11233966	N/A	Hatchery Production	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3968	11233968	N/A	F&G Unalakleet Coho	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3968	11233968	N/A	Guikana Rainbow Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3968	11233968	N/A	Region III Vacancy Factor	0.0	0.0	0.0	122.5	0.0	0.0	122.5	0.0	0.0	0.0	0.0	0.0	122.5	0.0	0.0	0.0	0.0	0.0
Totals for 8 - Fish and Game Fund				649.8	623.8	54.4	418.6	50.8	0.0	1,147.6	0.0	0.0	0.0	0.0	0.0	1,147.4	0.0	0.0	0.0	0.0	0.0
9 - General Fund																					

Alaska Department of Fish and Game
Sport Fish
PROJECT SUMMARY REPORT WITH VACANCY FACTOR
FY 2008 Allocation

Project #	Ledger Code	Fed Aid Job #	Project Title	71000		72000	73000	74000	75000	Total	FED	GFM	GF	IA	EYOS	F&G	CFLN	HAZ	CIP	SPR	FGND	SFEA
				Less 4%																		
97-9089			NA - R/R Administrative Staff Salaries Only	263.3	262.8	0.0	0.0	0.0	0.0	262.8	0.0	0.0	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Totals for 9 - General Fund	263.3	262.8	0.0	0.0	0.0	0.0	262.8	0.0	0.0	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Totals for Region 3 (85 projects)	3,398.6	3,262.7	130.3	805.5	475.2	0.0	4,673.7	2,610.0	0.0	252.8	8.0	0.0	1,798.2	0.0	0.0	4.7	0.0	0.0	0.0

40 - Sport Fisheries