

Alaska Department of Fish and Game
Sport Fish
PROJECT SUMMARY REPORT WITH VACANCY FACTOR
FY2009 Allocation

Project #	Ledger Code	Fed Aid Job #	Project Title	71000 Less 4%	71000	72000	73000	74000	75000	Total	FED GFM	GF	IA	EVOS	F&G	CFLN	HAZ	CP	SPR	FGND	SFEA
Region 3 Interior																					
1 - F10 Sport Fish Investigations																					
SF-1NEW			Unalakleet Chinook Telemetry	4.0	3.8	2.4	2.8	33.9	0.0	42.9	32.2	0.0	0.0	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0.0
SF-2NEW			Kohuk River Sheefish	63.8	61.2	0.0	0.0	2.3	0.0	63.5	47.7	0.0	0.0	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0.0
SF-3021	11233021	C-3-1	AYK Research Supervision	24.8	23.8	4.0	2.0	11.8	0.0	41.6	31.2	0.0	0.0	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0.0
SF-3051	11233051	R-3-5	Delta Area Management (Fed)	108.0	103.7	0.0	0.0	4.0	0.0	107.7	80.8	0.0	0.0	0.0	0.0	26.9	0.0	0.0	0.0	0.0	0.0
SF-3051	11233051	R-3-5	AYK Area Management (Fed)	93.2	89.5	0.0	0.0	3.5	0.0	93.0	69.7	0.0	0.0	0.0	0.0	28.2	0.0	0.0	0.0	0.0	0.0
SF-3051	11233051	R-3-5	Northwest Area Management (Fed)	81.2	78.0	0.0	0.0	3.1	0.0	81.1	60.8	0.0	0.0	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0.0
SF-3051	11233051	R-3-5	UGUG Area Management (Fed)	69.2	66.4	0.0	0.0	2.6	0.0	69.0	54.8	0.0	0.0	0.0	0.0	17.2	0.0	0.0	0.0	0.0	0.0
SF-3141	11233141	R-3-5	Kuskokwim Area Management (Fed)	75.2	72.2	0.0	0.0	2.9	0.0	75.1	56.3	0.0	0.0	0.0	0.0	18.8	0.0	0.0	0.0	0.0	0.0
SF-3161	11233161	R-3-5	Nome FED CAP	0.0	0.0	0.0	0.0	0.0	0.0	2.0	1.5	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
SF-3171	11233171	R-3-5	Bethel FED CAP	0.0	0.0	0.0	0.0	0.0	0.0	5.0	3.8	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0
SF-3181	11233181	R-3-5	Delta Junction FED CAP	0.0	0.0	0.0	0.0	4.2	0.0	5.1	3.8	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0
SF-3181	11233181	R-3-5	Chenail FED CAP	0.0	0.0	0.0	0.0	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
SF-3201	11233201	S-3-1a	AYK Salmon Studies	94.2	90.4	1.4	11.6	8.3	0.0	111.7	83.8	0.0	0.0	0.0	0.0	27.9	0.0	0.0	0.0	0.0	0.0

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SF-3301	11233301	R-3-2a	AYK Lake Trout Studies	51.9	59.4	0.0	5.4	30.8	0.0	98.6	74.0	0.0	0.0	0.0	0.0	24.7	0.0	0.0	0.0	0.0	0.0
SF-3302	11233302	R-3-2b	Upper Copper River Steelhead/Rainbow Trout	55.9	53.7	0.0	4.4	6.7	0.0	84.3	59.9	0.0	0.0	0.0	0.0	29.2	0.0	0.0	0.0	0.0	0.0
SF-3354	11233354	R-3-5	Feistwater FED GAP	0.0	0.0	0.0	24.3	0.1	0.0	24.7	15.3	0.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0
SF-3371	11233371	R-3-2f	Aniak River Rainbow Trout	62.3	59.8	9.2	8.8	8.5	0.0	86.3	64.7	0.0	0.0	0.0	0.0	21.6	0.0	0.0	0.0	0.0	0.0
SF-3391	11233391	R-3-7	FIA Kuskokwim Sheefish	90.5	86.9	3.8	0.0	5.9	0.0	96.6	72.4	0.0	0.0	0.0	0.0	24.1	0.0	0.0	0.0	0.0	0.0
SF-3421	11233421	R-3-4c	AYK Northern Pike Studies	73.6	70.7	3.0	12.4	10.0	0.0	96.1	72.0	0.0	0.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0
SF-3521	11233521	R-3-2c	AYK Grayling Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3551	11233551	R-3-2e	Tanana Grayling Studies	135.5	130.1	2.5	23.5	13.3	0.0	189.4	127.0	0.0	0.0	0.0	0.0	42.3	0.0	0.0	0.0	0.0	0.0
SF-3604	11233604	R-3-4b	Upper Copper River Lake Trout	59.7	49.7	1.0	3.8	4.6	0.0	59.1	43.6	0.0	0.0	0.0	0.0	14.5	0.0	0.0	0.0	0.0	0.0
SF-3701	11233701	E-3-1	Stocked Waters Evaluations	25.1	24.1	0.0	6.7	3.5	0.0	34.3	25.7	0.0	0.0	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0.0
SF-3711	11233711	E-3-1	Stocked Waters Evaluation - Information	5.3	5.1	0.0	0.0	0.2	0.0	5.3	4.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0
SF-3721	11233721	E-3-1	Stocked Waters Evaluation - Research	183.8	176.4	1.3	12.7	10.6	0.0	201.0	150.8	0.0	0.0	0.0	0.0	50.3	0.0	0.0	0.0	0.0	0.0
SF-3731	11233731	E-3-1	Lake Characteristics & Species Inventory	61.8	59.3	0.0	0.9	2.7	0.0	62.9	47.2	0.0	0.0	0.0	0.0	15.7	0.0	0.0	0.0	0.0	0.0
SF-3916	11000000	F-10	Hatchery Egg Take & Support	35.7	34.3	5.3	1.8	16.6	0.0	58.0	43.5	0.0	0.0	0.0	0.0	14.5	0.0	0.0	0.0	0.0	0.0
SF-3NEW			Chitanka Whitefish	17.2	16.5	0.0	0.0	4.6	0.0	21.1	15.8	0.0	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0.0
Totals for 1 - F10 Sport Fish Investigations				1,538.4	1,476.9	37.4	147.5	197.1	0.0	1,859.9	1,394.1	0.0	0.0	0.0	0.0	464.7	0.0	0.0	0.0	0.0	0.0

2 - F13 Boating Small Access Maintenance

SF-0632	11230632	R-3	Sm Access Boating	60.9	58.5	1.7	10.8	12.5	0.0	83.5	82.6	0.0	0.0	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0.0
Totals for 2 - F13 Boating Small Access Maintenance				60.9	58.5	1.7	10.8	12.5	0.0	83.5	82.6	0.0	0.0	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0.0

3 - State Wildlife Grants

SF-3128	11253128	P-07	Lamprey (SWG)	6.1	5.9	0.0	0.3	0.3	0.0	6.5	3.2	0.0	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0.0
SF-3130	11253130	P-08	Inerior Lake Assessment (SWG)	19.3	18.5	0.0	8.8	4.8	0.0	32.1	16.1	0.0	0.0	0.0	0.0	16.1	0.0	0.0	0.0	0.0	0.0
Totals for 3 - State Wildlife Grants				25.4	24.4	0.0	9.1	5.1	0.0	38.6	19.3	0.0	0.0	0.0	0.0	19.3	0.0	0.0	0.0	0.0	0.0

4 - F31 Aquatic Education

SF-3084		AE-3-1	I&E Fisheries Education	75.0	72.0	8.7	0.5	4.8	0.0	86.0	64.5	0.0	0.0	0.0	0.0	21.5	0.0	0.0	0.0	0.0	0.0
SF-3114	11233114	AE-3-1	AYK Region I&E	137.7	132.2	5.3	4.5	3.6	0.0	145.6	109.2	0.0	0.0	0.0	0.0	36.4	0.0	0.0	0.0	0.0	0.0
Totals for 4 - F31 Aquatic Education				212.7	204.2	14.0	5.0	8.4	0.0	231.6	173.7	0.0	0.0	0.0	0.0	57.9	0.0	0.0	0.0	0.0	0.0

40 - Sport Fisheries

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SF-3092	11233092		Delta RSA - Support Staff Line 100	38.1	36.6	0.0	4.7	5.8	0.0	47.4	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3092	11233092		Delta RSA - Support Staff Line 100	0.0	0.0	0.0	35.4	0.0	0.0	35.4	26.8	0.0	0.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0	0.0
SF-3124	11253124		OSM Ivishak Dolly Varden (multi)	2.7	2.6	1.3	23.1	5.1	0.0	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3133	11253133		OSM Kuskokwim River Sheefish (multi)	16.9	16.2	5.1	33.5	18.7	0.0	73.5	73.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3136	11253136		BLM Birch Creek No Pike (multi)	0.0	0.0	0.0	4.7	7.4	0.0	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3137	11253137		OSM Aniak River Rainbow Trout (multi)	0.0	0.0	0.0	10.9	20.1	22.0	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3468	11245468		AYK Ecology Chinook SSSF (multi)	8.5	8.2	0.0	0.0	0.0	0.0	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-4-NEW	11233048		OSM-Kobuk Sheefish (multi)	0.0	0.0	0.0	8.0	68.1	0.0	91.1	91.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-5-NEW	11233058		OSM-Innoko Sheefish (multi)	9.0	8.6	1.9	24.3	13.0	0.0	47.8	47.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-6-NEW	11233068		OSM-Egagvik River Sheefish (multi)	5.9	5.7	0.0	6.2	4.4	0.0	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-7-NEW	11233078		BLM-Delta River Graveling (multi)	0.0	0.0	0.0	26.9	31.8	0.0	57.8	57.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 40 - Sport Fisheries				81.1	77.9	16.3	185.8	174.4	22.0	476.4	451.3	0.0	0.0	0.0	0.0	8.9	0.0	8.2	0.0	0.0	0.0

5 - F13 Non-Boating Small Access Maintenance

SF-5635	11230635	R-3	Sm Access Non-Boating	37.3	35.8	1.2	12.8	15.3	0.0	65.1	48.8	0.0	0.0	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0.0
SF-5637	11235637	R-3	Access Coordination	77.5	74.4	1.6	4.0	3.7	0.0	83.7	62.8	0.0	0.0	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0.0
Totals for 5 - F13 Non-Boating Small Access Maintenance				114.8	110.2	2.8	16.8	19.0	0.0	148.8	111.6	0.0	0.0	0.0	0.0	37.2	0.0	0.0	0.0	0.0	0.0

8 - Fish and Game Fund

SF-3092	11233092		Delta RSA - Support Staff Line 100	38.1	36.6	0.0	4.7	5.8	0.0	47.4	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3092	11233092		Delta RSA - Support Staff Line 100	0.0	0.0	0.0	35.4	0.0	0.0	35.4	26.8	0.0	0.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0	0.0
SF-3124	11253124		OSM Ivishak Dolly Varden (multi)	2.7	2.6	1.3	23.1	5.1	0.0	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3133	11253133		OSM Kuskokwim River Sheefish (multi)	16.9	16.2	5.1	33.5	18.7	0.0	73.5	73.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3136	11253136		BLM Birch Creek No Pike (multi)	0.0	0.0	0.0	4.7	7.4	0.0	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3137	11253137		OSM Aniak River Rainbow Trout (multi)	0.0	0.0	0.0	10.9	20.1	22.0	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3468	11245468		AYK Ecology Chinook SSSF (multi)	8.5	8.2	0.0	0.0	0.0	0.0	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-4-NEW	11233048		OSM-Kobuk Sheefish (multi)	0.0	0.0	0.0	8.0	68.1	0.0	91.1	91.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-5-NEW	11233058		OSM-Innoko Sheefish (multi)	9.0	8.6	1.9	24.3	13.0	0.0	47.8	47.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-6-NEW	11233068		OSM-Egagvik River Sheefish (multi)	5.9	5.7	0.0	6.2	4.4	0.0	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-7-NEW	11233078		BLM-Delta River Graveling (multi)	0.0	0.0	0.0	26.9	31.8	0.0	57.8	57.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 40 - Sport Fisheries				81.1	77.9	16.3	185.8	174.4	22.0	476.4	451.3	0.0	0.0	0.0	0.0	8.9	0.0	8.2	0.0	0.0	0.0

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				71000	Less 4%																		SF-3178	11233178		Bethel FG CAP	0.0	0.0	0.0	9.6	0.0	0.0	9.6	-	0.0	0.0	0.0	0.0	9.6	0.0	0.0	0.0	0.0	0.0	0.0	SF-3188	11233188		Delta Junction FG CAP	0.0	0.0	0.0	8.0	1.8	0.0	9.8	-	0.0	0.0	0.0	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0.0	SF-3198	11233198		Chena Valley FG CAP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	SF-3210	11233210	N/A	Match-Cooking Chimney Tower	91.3	87.6	0.0	0.5	0.1	0.0	92.3	-	0.0	0.0	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0.0	0.0	SF-3238	11233238		AYK Workforce Training & Interns	42.8	41.1	9.8	13.7	1.9	0.0	68.5	-	0.0	0.0	0.0	0.0	66.5	0.0	0.0	0.0	0.0	0.0	0.0	SF-3359	11233359	N/A	Copper River Personnel Bus	70.4	70.5	0.0	7.4	0.0	0.0	80.4	-	0.0	0.0	0.0	0.0	80.4	0.0	0.0	0.0	0.0	0.0	0.0	SF-3384	11233384	N/A	Region III Vacancy Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Totals for 8 - Fish and Game Fund				639.8	614.2	86.4	409.4	77.6	0.0	1,167.6		0.0	0.0	0.0	0.0	1,167.3	0.0	0.0	0.3	0.0	0.0	0.0	9 - General Fund																							SF-3889	11233889	N/A	GF Rm SF 74000 Capps	478.2	459.4	0.0	7.0	0.0	0.0	485.6		0.0	0.0	485.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Totals for 9 - General Fund				478.2	459.4	0.0	7.0	0.0	0.0	485.6		0.0	0.0	485.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Totals for Region 3 Interior (69 projects)	
SF-3178	11233178		Bethel FG CAP	0.0	0.0	0.0	9.6	0.0	0.0	9.6	-	0.0	0.0	0.0	0.0	9.6	0.0	0.0	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																															
SF-3188	11233188		Delta Junction FG CAP	0.0	0.0	0.0	8.0	1.8	0.0	9.8	-	0.0	0.0	0.0	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																															
SF-3198	11233198		Chena Valley FG CAP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																															
SF-3210	11233210	N/A	Match-Cooking Chimney Tower	91.3	87.6	0.0	0.5	0.1	0.0	92.3	-	0.0	0.0	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																															
SF-3238	11233238		AYK Workforce Training & Interns	42.8	41.1	9.8	13.7	1.9	0.0	68.5	-	0.0	0.0	0.0	0.0	66.5	0.0	0.0	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																															
SF-3359	11233359	N/A	Copper River Personnel Bus	70.4	70.5	0.0	7.4	0.0	0.0	80.4	-	0.0	0.0	0.0	0.0	80.4	0.0	0.0	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																															
SF-3384	11233384	N/A	Region III Vacancy Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																															
Totals for 8 - Fish and Game Fund				639.8	614.2	86.4	409.4	77.6	0.0	1,167.6		0.0	0.0	0.0	0.0	1,167.3	0.0	0.0	0.3	0.0	0.0	0.0																																																																																																																																																																																																																																																															
9 - General Fund																																																																																																																																																																																																																																																																																					
SF-3889	11233889	N/A	GF Rm SF 74000 Capps	478.2	459.4	0.0	7.0	0.0	0.0	485.6		0.0	0.0	485.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																															
Totals for 9 - General Fund				478.2	459.4	0.0	7.0	0.0	0.0	485.6		0.0	0.0	485.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																																																																																																																																																																																																																																																															
Totals for Region 3 Interior (69 projects)				3,151.3	3,025.2	138.6	791.4	494.1	22.0	4,471.3	2,212.7	0.0	486.1	8.0	0.0	1,776.1	0.0	0.0	8.5	0.0	0.0	0.0																																																																																																																																																																																																																																																															