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Alaska Department of Fish and Game
Sport Fish
PROJECT SUMMARY REPORT WITH VACANCY FACTOR
FY2011 Allocation

Project #	Ldger Code	Fed Aid Job #	Project Title	71000				72000	73000	74000	75000	Total	FED GFM	GF	IA	EVOS	F&G CFLN	HAZ	CIP	SPR	FGND	SFEA
				71000	Less 4%	71000	Less 4%															
SF-3551	11233551	R-3-2e	Tanana Grayling Studies	151.3	145.2	3.0	20.9	12.2	0.0	181.3	136.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3551	11233551	R-3-4e	Upper Copper River Lake Butte	55.3	55.1	0.2	4.5	4.2	0.0	62.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3551	11233551	S-3-1e	Unalakleet Chinook Telemetry	125.7	120.7	4.0	10.1	13.9	0.0	148.7	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3571	11233571	F-10	Stocked Fisheries - Eggtrake & Stocking	40.3	38.7	1.6	16.9	6.2	0.0	63.4	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3701	11233701	E-3-1	Stocked Fisheries - RES & MGT	198.2	190.3	3.0	12.9	31.1	0.0	237.3	178.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3731	11233731	E-3-1	Lake Characteristics & Species Inventory	35.6	34.2	0.0	0.0	1.4	0.0	35.6	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-N307	R-3-2c		Gulkana River Telemetry Study FA	77.3	74.5	2.8	11.3	11.3	0.0	88.6	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-N307	R-3-7c		Tanana Sheefish	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 1 - F10 Sport Fish Investigations				1,528.9	1,467.7	23.0	153.5	125.6	0.0	1,769.8	1,349.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 - F13 Boating Small Access Maintenance																						
SF-0632	11230632	R-3	Sm Access Boating	75.7	72.7	1.4	11.3	13.1	0.0	98.5	73.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 2 - F13 Boating Small Access Maintenance				75.7	72.7	1.4	11.3	13.1	0.0	98.5	73.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 - State Wildlife Grants																						
SF-3123	11233123	P-07	Lamprey (SWG)	13.0	12.5	0.0	22.4	0.5	0.0	35.4	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3223	11233223	P-08	Inferior Lake Assessment (SWG)	50.5	48.5	1.0	85.0	11.3	0.0	125.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 3 - State Wildlife Grants				63.5	61.0	1.0	87.4	11.8	0.0	161.2	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 - F31 Aquatic Education																						
SF-3084	11233084	AE-3-1	I&E Fisheries Education	84.7	81.3	1.1	0.0	5.4	0.0	87.8	65.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3114	11233114	AE-3-1	AYK Region I&E	159.8	153.4	0.5	1.1	6.8	0.0	161.8	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 4 - F31 Aquatic Education				244.5	234.7	1.6	1.1	12.2	0.0	249.6	187.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 - F13 Non-Boating Small Access Maint																						
SF-0635	11230635	R-3	Sm Access Non-Boating	52.1	50.0	1.1	12.8	15.1	0.0	78.0	59.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-5537	11235537	R-3	Access Coordination	86.8	83.3	1.6	4.2	4.0	0.0	93.1	69.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 5 - F13 Non-Boating Small Access Maint				138.9	133.3	2.7	17.0	19.1	0.0	172.1	129.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 - Fish and Game Fund																						

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SF-3088	11233088	N/A	RO Supervision (2)	0.0	0.0	3.0	1.0	2.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3089	11233089	N/A	Fisheries Area Management	0.0	0.0	1.1	7.1	1.0	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3048	11233048	N/A	Delta Area Management	59.6	57.2	1.0	25.7	4.4	0.0	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3058	11233058	N/A	AYK Area Management	20.1	19.3	6.5	8.5	5.0	0.0	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3068	11233068	N/A	Northwest Area Management	19.6	18.8	4.9	2.2	1.7	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3088	11233088	N/A	AYK Management Supervision	87.3	83.8	12.1	4.4	4.9	0.0	105.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3089	11233089	N/A	AYK Area Management	141.4	136.7	2.1	5.7	7.9	0.0	296.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3108	11233108	N/A	AYK Regional Administrative Services	20.5	19.7	7.1	3.2	11.0	0.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3118	11233118	N/A	F&G - AYK Region I&E	13.4	12.9	0.0	19.0	1.7	0.0	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3148	11233148	N/A	Kuskokwim Area Management (F&G)	8.9	8.5	8.9	4.3	7.5	0.0	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3168	11233168	N/A	Fisheries F&G CAP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3178	11233178	N/A	None FG CAP	0.0	0.0	0.0	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3188	11233188	N/A	Bethel FG CAP	0.0	0.0	0.0	8.3	0.0	0.0	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3198	11233198	N/A	Delta Junction FG CAP	0.0	0.0	0.0	10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3238	11233238	N/A	Chenaillon FG CAP	0.0	0.0	0.0	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3248	11233248	N/A	AYK Workforce Training & Interns	17.9	17.2	5.4	3.6	0.4	0.0	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3258	11233258	N/A	Match Outlines Chitnaok Towns	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3268	11233268	N/A	Chitnaok Towns	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3278	11233278	N/A	Copper River Research Vgo	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3288	11233288	N/A	NO Unavailable Costs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3298	11233298	N/A	Region III Vacancy Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3304	11233304	N/A	Kanekkok Chinook Telemetry F&G Match	33.1	31.8	0.0	0.0	1.3	0.0	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3305	11233305	N/A	Kludna Sonar Feasibility F&G Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 8 - Fish and Game Fund				588.0	564.5	54.2	272.7	73.9	0.0	965.3	0.0	0.0	0.0	23.0	0.0	942.3	0.0	0.0	0.0	0.0	0.0	0.0

9 - General Fund

SF-3088	11233088	N/A	GF - Rpt of F&G CAP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 9 - General Fund				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for Region 3 Interior			(58 projects)	3,243.3	3,113.6	83.9	543.0	279.9	0.0	4,020.4	1,844.9	0.0	603.8	23.0	0.0	1,548.7	0.0	0.0	0.0	0.0	0.0	0.0

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Component: 465 SF Special Projects

Region	3	Interior
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40 - SF Special Projects

SF-45735	11245735	Chena R Chinook Escapement AKSSF	62.8	0.6	7.9	3.4	0.0	0.0	74.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-63092	11263092	Delta RSA - Support Staff Line 100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-63143	11263143	OSM-Innoko Sheefish (multi)	10.8	1.2	15.0	12.4	0.0	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-63144	11263144	OSM-Kobuk Sheefish (multi)	0.0	4.0	3.3	3.7	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-63146	11263146	BLM-Delta River-Graying (multi)	0.0	0.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-63148	11263148	OSM Kuskokwim Sheefish Spawning	7.6	7.0	27.5	15.4	0.0	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-43001		Katmai Denial Feasibility Study (multi)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-43002		Kanektok Chinook Telemetry SSSF (multi)	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-43009		Kuskokwim R Pike/Burbot Sampling	55.2	5.0	7.5	7.3	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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