

Alaska Department of Fish and Game
Sport Fish
PROJECT SUMMARY REPORT WITH VACANCY FACTOR
FY 2012 Allocation

Project #	Ledger Code	Fed Aid Job #	Project Title	71000	Less 4%	71000	72000	73000	74000	75000	Total	FED	GF	I/A	EVOS	F&G	HAZ	CIP	SPR	SFEA

Region 3 Interior Component: 464 Sport Fisheries

1 - F10 Sport Fish Investigations

SF-3021	11233021	C-3-1	AYK Research Supervision	0.0	0.0	0.0	3.8	2.0	3.8	0.0	9.6	7.2	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0
SF-3031	11233031	R-3-6	Fairbanks Area Management (Fed)	85.8	82.4	8.8	8.8	8.8	8.4	8.8	86.8	84.2	8.8	8.8	8.8	8.8	24.4	8.8	8.8	8.8
SF-3041	11233041	R-3-6	Delta Area Management (Fed)	81.2	58.8	0.0	0.0	0.0	2.5	0.0	81.3	45.9	0.0	0.0	0.0	0.0	15.3	0.0	0.0	0.0
SF-3051	11233051	R-3-6	AYK Area Management (Fed)	105.3	101.1	0.0	0.0	0.0	4.2	0.0	105.3	79.0	0.0	0.0	0.0	0.0	26.3	0.0	0.0	0.0
SF-3061	11233061	R-3-6	Northwest Area Management (Fed)	83.1	79.8	0.0	0.0	0.0	3.3	0.0	83.1	62.3	0.0	0.0	0.0	0.0	20.8	0.0	0.0	0.0
SF-3071	11233071	R-3-7b	Kobuk River Sheefish	40.7	38.1	0.0	0.0	0.0	1.6	0.0	40.7	30.5	0.0	0.0	0.0	0.0	10.2	0.0	0.0	0.0
SF-3081	11233081	R-3-6	Upper Kupuk Area Management (Fed)	36.3	34.8	8.8	8.8	8.8	1.4	8.8	38.3	27.3	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8
SF-3141	11233141	R-3-6	Kuskokwim Area Management (Fed)	36.4	34.9	0.0	0.0	0.0	1.5	0.0	36.4	27.3	0.0	0.0	0.0	0.0	9.1	0.0	0.0	0.0
SF-3161	11233161	R-3-6	Nome FED CAP	0.0	0.0	0.0	0.0	0.0	3.3	0.0	3.3	2.5	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
SF-3171	11233171	R-3-6	Bethel FED CAP	0.0	0.0	0.0	0.0	0.0	6.4	0.0	6.4	4.8	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0
SF-3181	11233181	R-3-6	Delta Junction FED CAP	0.0	0.0	0.0	0.0	0.0	7.4	0.2	7.6	5.7	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0
SF-3191	11233191	R-3-6	Chitina FED CAP	6.9	6.9	8.8	8.8	8.8	8.8	8.8	7.9	5.9	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8
SF-3201	11233201	S-3-1a	AYK Salmon Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3301	11233301	R-3-3a	AYK Lake Trout Studies	17.3	16.6	0.0	1.5	2.1	4.2	0.0	24.4	18.3	0.0	0.0	0.0	0.0	6.1	0.0	0.0	0.0
SF-3321	11233321	R-3-2b	Situk Lake Rainbow Trout	0.0	0.0	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8
SF-3331	11233331	R-3-6	Fairbanks FED CAP	0.0	0.0	0.0	0.0	41.0	2.7	0.0	44.3	39.2	0.0	0.0	0.0	0.0	11.1	0.0	0.0	0.0
SF-3391	11233391	R-3-7	FIA Kuskokwim Sheefish	105.3	101.1	0.0	0.0	3.9	4.2	0.0	109.2	81.9	0.0	0.0	0.0	0.0	27.3	0.0	0.0	0.0
SF-3421	11233421	R-3-4c	AYK Northern Pike Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3521	11233521	R-3-2b	AYK Grayling Studies	0.0	0.0	0.0	2.3	0.3	0.5	0.0	3.1	2.3	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
SF-3551	11233551	R-3-2a	Tanana Grayling Studies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3651	11233651	R-3-4b	Upper Copper River Lake Perch	73.7	70.0	8.8	1.8	6.4	1.9	8.8	94.3	84.3	8.8	8.8	8.8	8.8	29.1	8.8	8.8	8.8
SF-3671	11233671	S-3-1e	Unalakleet Chitbrook Telemetry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3671	11233671	F-10	Stocked Fisheries - Eggstock & Stocking	29.3	28.1	0.0	0.0	16.1	9.9	0.0	54.1	40.8	0.0	0.0	0.0	0.0	13.5	0.0	0.0	0.0
SF-3701	11233701	E-3-1	Stocked Fisheries - RES & MGT	219.8	211.1	0.0	0.0	9.7	17.8	0.0	238.5	179.0	0.0	0.0	0.0	0.0	59.7	0.0	0.0	0.0

Alaska Department of Fish and Game
Sport Fish
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FY 2012 Allocation

Project #	Ledger Code	Fed AID Job #	Project Title	71000	71000 Less 4%	71000 Other	72000	73000	74000	75000	Total	FED	GF	I/A	EVOS	F&G	HAZ	CIP	SPR	SFEA	
SF-3731	11233731	E-3-1	Lake Characteristics & Species Inventory	27.5	26.4	0.0	0.0	1.3	1.1	0.0	28.8	21.6	0.0	0.0	0.0	0.0	7.2	0.0	0.0	0.0	0.0
SF-3701	11233701	R-3-2	Sukana Radio Telemetry Study F/A	5.9	5.6	0.0	0.0	3.3	1.4	0.0	6.9	5.9	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0
SF-3771	11233771	R-3-7c	Tanana Sheefish	104.7	100.5	0.0	1.2	19.3	12.0	0.0	133.0	99.8	0.0	0.0	0.0	0.0	33.3	0.0	0.0	0.0	0.0
SF-N305	11280059	R-3-4c	Kuskokwim R. Pike/Burbot Radiotelemetry-F/A	50.7	48.7	0.0	0.0	0.0	2.0	0.0	50.7	38.0	0.0	0.0	0.0	0.0	12.7	0.0	0.0	0.0	0.0
SF-N306		R-3-2f	Kispioxie Rainbow Trout	120.9	116.1	0.0	14.2	9.0	18.1	0.0	157.4	118.0	0.0	0.0	0.0	0.0	39.3	0.0	0.0	0.0	0.0
SF-N307		R-3-1b	Resident Species Research Coordination	87.0	83.5	0.0	2.0	0.0	3.9	0.0	89.4	67.1	0.0	0.0	0.0	0.0	22.4	0.0	0.0	0.0	0.0
SF-N308		R-3-1c	Salmon Research Coordination	50.8	48.8	0.0	2.2	12.7	2.0	0.0	65.7	49.3	0.0	0.0	0.0	0.0	16.4	0.0	0.0	0.0	0.0
SF-N309		S-3-1e	Utalakeet Smolt F/A	70.5	67.7	0.0	2.8	0.0	2.6	0.0	73.1	54.8	0.0	0.0	0.0	0.0	18.3	0.0	0.0	0.0	0.0
Totals for 1 - F10 Sport Fish Investigations				1,406.1	1,349.9	0.0	31.0	150.8	109.2	0.0	1,640.9	1,230.6	0.0	0.0	0.0	0.0	410.2	0.0	0.0	0.0	0.0

2 - F13 Boating Small Access Maintenance

SF-0632	11230632	R-3	Sm. Access Boating	79.9	76.7	0.0	1.6	10.4	10.5	0.0	99.2	74.4	0.0	0.0	0.0	0.0	24.8	0.0	0.0	0.0	0.0
Totals for 2 - F13 Boating Small Access Maintenance				79.9	76.7	0.0	1.6	10.4	10.5	0.0	99.2	74.4	0.0	0.0	0.0	0.0	24.8	0.0	0.0	0.0	0.0

30 - T10 State Wildlife Grants 6535

SF-3123	11233123	P-07	Lamprey (SWG)	28.2	27.1	0.0	0.0	48.1	1.1	0.0	76.3	66.5	0.0	0.0	0.0	9.7	0.0	0.0	0.0	0.0	0.0
SF-3223	11233223	P-08	Interior Lake Assessment (SWG)	50.8	48.6	0.0	2.6	62.7	12.5	0.0	126.4	82.1	0.0	0.0	0.0	44.2	0.0	0.0	0.0	0.0	0.0
Totals for 30 - T10 State Wildlife Grants 6535				78.8	75.6	0.0	2.6	110.8	13.6	0.0	202.6	148.7	0.0	0.0	0.0	53.9	0.0	0.0	0.0	0.0	0.0

4 - F31 Aquatic Education

SF-3084	11233084	AE-3-1	I&E Fisheries Education	98.4	94.5	0.0	2.2	0.0	5.4	0.0	103.1	77.3	0.0	0.0	0.0	25.8	0.0	0.0	0.0	0.0	0.0
SF-3114	11233114	AE-3-1	AYK Region I&E	157.4	151.1	0.0	1.7	1.7	6.7	0.0	161.2	120.9	0.0	0.0	0.0	40.3	0.0	0.0	0.0	0.0	0.0
Totals for 4 - F31 Aquatic Education				255.8	245.6	0.0	3.9	1.7	13.1	0.0	264.3	198.2	0.0	0.0	0.0	66.1	0.0	0.0	0.0	0.0	0.0

5 - F13 Non-Boating Small Access Maint

SF-0635	11230635	R-3	Sm Access Non-Boating	55.6	53.4	0.0	1.2	12.8	12.3	0.0	79.7	59.8	0.0	0.0	0.0	19.9	0.0	0.0	0.0	0.0	0.0
Totals for 5 - F13 Non-Boating Small Access Maint				55.6	53.4	0.0	1.2	12.8	12.3	0.0	79.7	59.8	0.0	0.0	0.0	19.9	0.0	0.0	0.0	0.0	0.0

7 - F13C Access Coordination

SF-5537	11235537	R-3	Access Coordination	91.4	87.7	0.0	1.6	4.2	4.1	0.0	97.6	73.2	0.0	0.0	0.0	24.4	0.0	0.0	0.0	0.0	0.0
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**Alaska Department of Fish and Game
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PROJECT SUMMARY REPORT WITH VACANCY FACTOR
FY 2012 Allocation**

Project #	Ledger Code	Fed Aid Job #	Project Title	71000	Less 4%	71000	71000	72000	73000	74000	75000	Total	FED	GF	I/A	EVDS	F&G	HAZ	CIP	SPR	SFEA
Totals for 7 - F13C Access Coordination				81.4	87.7	0.0	0.0	1.5	4.2	4.1	0.0	97.5	73.2	0.0	0.0	0.0	24.4	0.0	0.0	0.0	0.0
8 - Fish and Game Fund																					
SF-3000	11233000 N/A		R-S Supervision (2)	0.0	0.0	0.0	0.0	2.4	1.0	1.0	0.0	4.3	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0
SF-3000	11233000 N/A		Paleontologists Area Management	13.1	16.5	0.0	0.0	1.2	7.0	0.7	0.0	36.4	0.0	0.0	0.0	0.0	30.4	0.0	0.0	0.0	0.0
SF-3048	11233048 N/A		Delta Area Management	43.5	41.8	0.0	0.0	1.7	27.4	3.7	0.0	74.6	0.0	0.0	0.0	0.0	74.6	0.0	0.0	0.0	0.0
SF-3058	11233058 N/A		AYK Area Management	21.1	20.3	0.0	0.0	5.0	8.7	4.9	0.0	39.9	0.0	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0.0
SF-3088	11233088 N/A		Northwest Area Management	27.8	26.7	0.0	0.0	4.5	2.3	1.5	0.0	35.0	0.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0
SF-3088	11233088 N/A		AYK Management Supervision	72.9	70.0	0.0	0.0	9.8	3.9	3.7	0.0	87.4	0.0	0.0	0.0	0.0	87.4	0.0	0.0	0.0	0.0
SF-3088	11233088 N/A		UCB Area Management	100.4	102.1	0.0	0.0	4.9	54.9	0.9	0.0	165.9	0.0	0.0	0.0	0.0	168.9	0.0	0.0	0.0	0.0
SF-3108	11233108 N/A		AYK Regional Administrative Services	18.1	17.4	0.0	0.0	4.1	2.5	6.6	0.0	30.7	0.0	0.0	0.0	0.0	30.7	0.0	0.0	0.0	0.0
SF-3118	11233118 N/A		F&G-AYK Region I&E	11.7	11.2	0.0	0.0	0.0	19.0	0.8	0.0	31.0	0.0	0.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0
SF-3148	11233148 N/A		Kuskokwim Area Management (F&G)	72.8	69.8	0.0	0.0	8.4	4.3	12.5	0.0	95.1	0.0	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0
SF-3168	11233168 N/A		Palmetto FG CAP	0.0	0.0	0.0	0.0	0.0	50.7	0.0	0.0	50.7	0.0	0.0	0.0	0.0	50.7	0.0	0.0	0.0	0.0
SF-3168	11233168 N/A		Nome FG CAP	0.0	0.0	0.0	0.0	0.0	4.2	0.0	0.0	4.2	0.0	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0
SF-3178	11233178 N/A		Bethel FG CAP	0.0	0.0	0.0	0.0	0.0	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	8.2	0.0	0.0	0.0	0.0
SF-3188	11233188 N/A		Delta Junction FG CAP	0.0	0.0	0.0	0.0	0.0	9.6	0.3	0.0	9.9	0.0	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0
SF-3238	11233238 N/A		Chena River FG CAP	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
SF-3238	11233238 N/A		AYK Workforce Training & Interns	9.5	9.1	0.0	0.0	7.7	6.7	0.8	0.0	24.3	0.0	0.0	0.0	0.0	24.3	0.0	0.0	0.0	0.0
SF-3248	11233248 N/A		Match-Gulfiana-Chinook Tower	94.2	92.5	0.0	0.0	0.0	0.0	1.4	0.0	94.2	0.0	0.0	0.0	0.0	94.2	0.0	0.0	0.0	0.0
SF-3258	11233258 N/A		Ontario Partners	13.4	12.9	0.0	0.0	1.0	7.2	1.0	0.0	22.4	0.0	0.0	0.0	0.0	22.4	0.0	0.0	0.0	0.0
SF-3308	11233308 N/A		Unalakleet Smolt-F&G Match	23.5	22.5	0.0	0.0	0.0	0.0	0.9	0.0	23.5	0.0	0.0	0.0	0.0	23.5	0.0	0.0	0.0	0.0
SF-3318	11233318 N/A		Chena Tower F&G Match	23.1	22.2	0.0	0.0	0.0	0.0	0.9	0.0	23.1	0.0	0.0	0.0	0.0	23.1	0.0	0.0	0.0	0.0
SF-3358	11233358 N/A		Copper River Personal Use	62.0	59.0	0.0	0.0	0.4	0.0	10.7	0.0	66.6	0.0	0.0	0.0	0.0	66.6	0.0	0.0	0.0	0.0
SF-3358	11233358 N/A		RD Unalakleet Costs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SF-3358	11233358 N/A		Region III Weechey Factor	0.0	0.0	0.0	0.0	0.0	27.5	0.0	0.0	27.5	0.0	0.0	0.0	0.0	27.5	0.0	0.0	0.0	0.0
Totals for 8 - Fish and Game Fund				579.4	558.2	0.0	0.0	51.1	278.0	66.0	0.0	949.3	0.0	0.0	0.0	0.0	949.3	0.0	0.0	0.0	0.0
9 - General Fund																					
SF-3000	11233000 N/A		SF-3000 71000 Supp	700.2	700.7	0.0	0.0	0.0	0.0	29.5	0.0	738.2	0.0	738.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for 9 - General Fund				700.2	700.7	0.0	0.0	0.0	0.0	29.5	0.0	738.2	0.0	738.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals for Region 3 Interior (63 projects)				3,285.2	3,153.8	0.0	0.0	93.0	566.7	258.3	0.0	4,071.8	1,784.9	738.2	0.0	0.0	1,548.7	0.0	0.0	0.0	0.0

Alaska Department of Fish and Game

Sport Fish

PROJECT SUMMARY REPORT

FY2012 Allocation

Region 3 Interior Component: 465 SF Special Projects

Project #	Code	Ledger	Fed Aid	Job #	Project Title	71000		72000		73000		74000		75000		Total	FED	GF	IA	EVOS	F&G	HAZ	CIP	SPR	SFEA	
						Other																				
40 - SF Special Projects																										
SF-4526	11244526	N/A			AKSSF- Chena Tower (multi)			0.0	0.5	9.9		5.6	0.0	0.0	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-4614	11244614				AKSSF-Unalakleet Smolt	64.6		0.0	0.0	0.0		0.0	0.0	0.0	27.9	27.9	0.0	0.0	0.0	0.0	0.0	27.9	0.0	0.0	0.0	
SF-63092	11263092				Delta RSA-Support Staff Line 100 (multi)	27.9		0.0	0.0	0.0		0.0	0.0	0.0	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63101	11263101				AKSSF-Salmonid Aquarium	25.4		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.4	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63103	11263103				AKSSF-Salmon in the Classroom	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63143	11263143				Chena Tower Maintenance (multi)	19.1		0.0	0.0	0.0		0.0	0.0	0.0	19.1	19.1	0.0	0.0	0.0	0.0	0.0	19.1	0.0	0.0	0.0	
SF-63143	11263143				OSM-Innoko Sheefish (multi)	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63144	11263144				Chena Tower (multi)	16.1		0.0	4.5	6.4		0.0	0.0	0.0	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63146	11263146				OSM-Kobuk Sheefish (multi)	24.5		0.0	0.0	0.0		2.5	0.0	0.0	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63149	11263149				Chena Tower Radiology Study	0.0		0.0	3.2	2.0		4.0	0.0	0.0	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63150	11263150				OSM Kuskot Sheefish Spawning (multi)	0.0		0.0	6.0	9.9		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63152	11263152				Kuskot NP/BB Radiology- BLM (multi)	3.0		0.0	7.0	27.4		9.6	0.0	0.0	47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63153	11263153				Army DTA Fish Survey (multi)	95.3		0.0	22.2	146.0		166.7	40.0	0.0	470.2	470.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63154	11263154				BLM Unalakleet Smolt (multi)	18.7		0.0	0.0	14.7		4.2	0.0	0.0	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63154	11263154				AKSSF-Chena Tower (multi)	5.5		0.0	2.6	32.0		6.2	0.0	0.0	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SF-63154	11263154				AKSSF-Chena Tower (multi)	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Totals for 40 - SF Special Projects						362.4	0.0	40.1	251.0	193.8		40.0	0.0	0.0	892.3	748.6	0.0	34.4	0.0	0.0	0.0	109.3	0.0	0.0	0.0	
Totals for Region 3 Interior (15 projects)						362.4	0.0	40.1	251.0	198.8		40.0	0.0	0.0	892.3	748.6	0.0	34.4	0.0	0.0	0.0	109.3	0.0	0.0	0.0	0.0