

27-GS1740\Y
Kurtz
5/12/11

HOUSE CS FOR CS FOR SENATE BILL NO. 46(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **savings deposits in the form of appropriations to the statutory budget reserve fund, and**
3 **other appropriations; making appropriations to capitalize funds; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Atwood Building and Linny	2,800,000	2,800,000	
Pacillo Parking Garage			
Improvements (HD 16-32)			
Classification System	500,000	500,000	
Conversion (HD 1-40)			
Combined Retirement	350,000		350,000
System Upgrade (HD			
1-40)			
Motor Vehicles Automatic	200,000	200,000	
Queuing System (HD 1-40)			
Retirement and Benefits	796,200		796,200
Disaster Recovery System			
(HD 1-40)			
Retirement and Benefits	387,000		387,000
Document Management			
System (HD 1-40)			
Statewide Administrative	47,380,000	47,380,000	
Systems Replacement Final			
Phase (HD 1-40)			
Statewide Network	3,000,000	3,000,000	
Connectivity Upgrades (HD			
1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Deferred	10,250,000	7,250,000	3,000,000
4	Maintenance Projects			
5	Enterprise Technology	490,000		
6	Services Anchorage			
7	Facilities Deferred			
8	Maintenance (HD 16-32)			
9	Enterprise Technology	245,000		
10	Services Fairbanks			
11	Facilities Deferred			
12	Maintenance (HD 7-11)			
13	Facilities IP Phone	1,000,000		
14	Upgrade and Deferred			
15	Maintenance (HD 1-40)			
16	Non-Public Building Fund	500,000		
17	Deferred Maintenance (HD			
18	3-4)			
19	Public Building Fund	500,000		
20	Anchorage Facilities			
21	Deferred Maintenance (HD			
22	16-32)			
23	Public Building Fund	4,515,000		
24	Juneau Facilities Deferred			
25	Maintenance (HD 3-4)			
26	State of Alaska	3,000,000		
27	Telecommunication System			
28	Deferred Maintenance year 2			
29	of 5 (HD 1-40)			
30	*****		*****	
31	***** Department of Commerce, Community and Economic Development *****			
32	*****		*****	
33	Alaska Industrial	6,000,000	6,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Development & Export			
4	Authority - Ketchikan			
5	Shipyard Expansion and			
6	Improvement (HD 1)			
7	Tourism Economic Impact		100,000	
8	Study (HD 1-40)			
9	Community Block Grants	6,571,000	71,000	6,500,000
10	Program			
11	Community Development	3,571,000		
12	Block Grants (HD 1-40)			
13	Community Service Block	3,000,000		
14	Grants (RurAL CAP) (HD			
15	1-40)			
16	Community Development and	4,740,200	220,000	4,520,200
17	Assistance Program			
18	Alaska Sustainable Salmon	1,030,000		
19	Fund Program (HD 1-40)			
20	Coastal Impact Assistance	1,810,200		
21	Program (CIAP)			
22	Administration (HD 1-40)			
23	Coastal Zone Management	1,120,000		
24	Program Grant			
25	Administration (HD 1-40)			
26	Cooperating Technical	80,000		
27	Partners (CTP) Program			
28	(HD 1-40)			
29	Floodplain & Erosion	400,000		
30	Management Program (HD			
31	1-40)			
32	Hazard Mitigation	300,000		
33	Assistance Grants (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1-40)			
Grants to Municipalities			
(AS 37.05.315)			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development eliminate the requirement for narrative and financial quarterly reporting for any grant of \$50,000 or less. It is further intended that the department make a single upfront payment for any grant of \$50,000 or less, conditioned on the department first receiving a signed certification from the recipient agreeing to use the full grant amount for its intended purpose, to return all unexpended funds to the state for deposit into the general fund upon project completion, and to follow all other terms of the departments grant agreement.			
Akhiok - Tsunami Shelter	50,000	50,000	
Construction (HD 36)			
Akiak - Heavy Equipment	850,000	850,000	
Purchase (HD 38)			
Anchorage - 121st Avenue	1,200,000	1,200,000	
Storm Drain Construction			
(HD 16-32)			
Anchorage - 32nd Avenue	4,100,000	4,100,000	
Upgrade (HD 16-32)			
Anchorage - 73rd Avenue &	1,300,000	1,300,000	
74th Avenue Road Water			
Line Extension (HD 16-32)			
Anchorage - 75th Avenue &	3,000,000	3,000,000	
Margaret Circle Area			
Drainage (HD 16-32)			
Anchorage - 88th Avenue	3,000,000	3,000,000	
Upgrade - Spruce Brook			
Street to Elmore Road (HD			
16-32)			
Anchorage - 9th Avenue	3,600,000	3,600,000	
Phase II Reconstruction			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 16-32)			
4	Anchorage - Abbott Loop	7,500	7,500	
5	Elementary School Library			
6	Furniture (HD 16-32)			
7	Anchorage - Abbott Loop	25,000	25,000	
8	Elementary School			
9	Playground Equipment			
10	Upgrades (HD 16-32)			
11	Anchorage - Airport Heights	75,000	75,000	
12	Elementary School Building			
13	Wide Cable TV Connections			
14	(HD 16-32)			
15	Anchorage - Airport Heights	20,000	20,000	
16	Elementary School			
17	Equipment (HD 16-32)			
18	Anchorage - Alexander	250,000	250,000	
19	Avenue Drainage			
20	Improvements (HD 16-32)			
21	Anchorage - Alpenglow	175,000	175,000	
22	Elementary School CCTV			
23	Security System Upgrade			
24	(HD 16-32)			
25	Anchorage - Alpenglow	23,000	23,000	
26	Elementary School Lunch			
27	Table Replacement (HD			
28	16-32)			
29	Anchorage - Aquarian	100,000	100,000	
30	Charter School Lighting			
31	(HD 16-32)			
32	Anchorage - Aquarian	140,000	140,000	
33	Charter School Playground			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Surface Upgrade (HD			
4	16-32)			
5	Anchorage - Arlberg Avenue	3,500,000	3,500,000	
6	Extension - Winner Creek			
7	Area Access (HD 16-32)			
8	Anchorage - AVAIL High	14,500	14,500	
9	School Classroom Furniture			
10	and Books (HD 16-32)			
11	Anchorage - Bancroft	500,000	500,000	
12	Subdivision Area Road and			
13	Drainage Rehabilitation			
14	(HD 16-32)			
15	Anchorage - Bartlett High	320,000	320,000	
16	School Boy's Locker			
17	Replacement (HD 16-32)			
18	Anchorage - Bartlett High	85,000	85,000	
19	School Carpet Replacement			
20	(HD 16-32)			
21	Anchorage - Bartlett High	208,000	208,000	
22	School Interactive Display			
23	Technology (HD 16-32)			
24	Anchorage - Bartlett High	80,000	80,000	
25	School Musical Instruments			
26	(HD 16-32)			
27	Anchorage - Bartlett High	39,150	39,150	
28	School Restrooms Flush			
29	Valves Replacement (HD			
30	16-32)			
31	Anchorage - Baxter	95,000	95,000	
32	Elementary School			
33	Classroom Furniture			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Replacement (HD 16-32)			
4	Anchorage - Baxter		18,000	18,000
5	Elementary School Purchase			
6	Equipment to Support P.E.			
7	Program (HD 16-32)			
8	Anchorage - Baxter		15,000	15,000
9	Elementary School			
10	Technology Program (HD			
11	16-32)			
12	Anchorage - Bayshore		55,000	55,000
13	Elementary School			
14	Interactive Display			
15	Technology Purchase and			
16	Installation (HD 16-32)			
17	Anchorage - Begich Middle		15,600	15,600
18	School Certifications (HD			
19	16-32)			
20	Anchorage - Begich Middle		25,000	25,000
21	School Musical Instruments			
22	(HD 16-32)			
23	Anchorage - Begich Middle		6,200	6,200
24	School Physics Equipment			
25	(HD 16-32)			
26	Anchorage - Begich Middle		40,000	40,000
27	School Wind Turbine			
28	Conduit and Improvements			
29	(HD 16-32)			
30	Anchorage - Bowman		30,500	30,500
31	Elementary School Smart			
32	Board Technologies (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Branche Drive	200,000	200,000	
4	Reconstruction (HD 16-32)			
5	Anchorage - Campbell	40,000	40,000	
6	Elementary School			
7	Classroom Projectors (HD			
8	16-32)			
9	Anchorage - Campbell	20,000	20,000	
10	Elementary School Desk and			
11	Chair Replacement (HD			
12	16-32)			
13	Anchorage - Campbell	250,000	250,000	
14	Elementary School			
15	Playground Equipment and			
16	Safety Surface Upgrades			
17	(HD 16-32)			
18	Anchorage - Central Middle	18,000	18,000	
19	School of Science Music			
20	Program Upgrade (HD 16-32)			
21	Anchorage - Chester Valley	17,500	17,500	
22	Elementary School Gym			
23	Floor Protective Cover (HD			
24	16-32)			
25	Anchorage - Chester Valley	25,000	25,000	
26	Elementary School			
27	Instructional Materials and			
28	Software (HD 16-32)			
29	Anchorage - Chester Valley	20,000	20,000	
30	Elementary School			
31	Technology Improvements			
32	(HD 16-32)			
33	Anchorage - Chinook	25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School Storage			
4	Cubicles Purchase and			
5	Installation (HD 16-32)			
6	Anchorage - Chinook	120,000	120,000	
7	Elementary School Window			
8	Replacement (HD 16-32)			
9	Anchorage - Chugach	30,000	30,000	
10	Optional Elementary School			
11	Technology Upgrade (HD			
12	16-32)			
13	Anchorage - Chugiak	523,000	523,000	
14	Birchwood Eagle River			
15	Rural Road Service Area -			
16	Existing Community Roads			
17	Upgrade (HD 13-16)			
18	Anchorage - Chugiak	2,400,000	2,400,000	
19	Birchwood Eagle River			
20	Rural Road Service Area -			
21	Road Rehabilitation (HD			
22	16-32)			
23	Anchorage - Chugiak Senior	4,200,000	4,200,000	
24	Center Upgrades (HD 16-32)			
25	Anchorage - Chugiak	100,000	100,000	
26	Volunteer Fire Department			
27	Equipment (HD 16-32)			
28	Anchorage - Clark Middle	15,000	15,000	
29	School Medical Laboratory			
30	Equipment (HD 16-32)			
31	Anchorage - Clark Middle	20,000	20,000	
32	School Musical Instrument			
33	Purchase (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Creekside Park	25,000	25,000	
4	Elementary School			
5	Classroom Equipment (HD			
6	16-32)			
7	Anchorage - Creekside Park	25,000	25,000	
8	Elementary School			
9	Playground Remodel and			
10	Upgrade (HD 16-32)			
11	Anchorage - Creekside Park	22,000	22,000	
12	Elementary School			
13	Technology Upgrades (HD			
14	16-32)			
15	Anchorage - Crossroads	5,000	5,000	
16	Landscape Upgrade (HD			
17	16-32)			
18	Anchorage - Denali	19,000	19,000	
19	Montessori School			
20	Multimedia Equipment (HD			
21	16-32)			
22	Anchorage - Digital Police	1,392,000	1,392,000	
23	Video Systems (HD 16-32)			
24	Anchorage - Dimond High	50,000	50,000	
25	School Engineering Academy			
26	Expansion (HD 16-32)			
27	Anchorage - Dimond High	50,000	50,000	
28	School Ventilation System			
29	Upgrade (HD 16-32)			
30	Anchorage - Eagle River	25,000	25,000	
31	Elementary School Cabinet			
32	and Cubbie Replacement (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Eagle River	130,000	130,000	
4	High School Track & Field			
5	Bleachers (HD 16-32)			
6	Anchorage - Eagle River	2,800,000	2,800,000	
7	Road Upgrade (HD 16-32)			
8	Anchorage - Eagle River	2,500,000	2,500,000	
9	Traffic Mitigation			
10	Artillery Road, Eagle			
11	River Road, Old Glenn			
12	Highway Interchange (HD			
13	16-32)			
14	Anchorage - East High	50,000	50,000	
15	School Exterior Painting of			
16	Existing Classroom Wing			
17	(HD 16-32)			
18	Anchorage - East High	10,000	10,000	
19	School Library			
20	Improvements (HD 16-32)			
21	Anchorage - East High	114,900	114,900	
22	School Technology Upgrades			
23	(HD 16-32)			
24	Anchorage - Fairview	40,000	40,000	
25	Elementary School Computer			
26	Laptop Cart (HD 16-32)			
27	Anchorage - Fire & EMS	98,000	98,000	
28	Apparatus Computers (HD			
29	16-32)			
30	Anchorage - Fire	59,100	59,100	
31	Department Battery Powered			
32	Extrication Equipment (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Fire	140,000	140,000	
4	Department Command			
5	Response Vehicles			
6	Replacement (HD 16-32)			
7	Anchorage - Fire	140,000	140,000	
8	Department CPR Equipment			
9	(HD 16-32)			
10	Anchorage - Fire	55,000	55,000	
11	Department Investigator			
12	Vehicle Purchase (HD			
13	16-32)			
14	Anchorage - Fire	260,000	260,000	
15	Department Light Rescue			
16	Boat (HD 16-32)			
17	Anchorage - Fish Creek	325,000	325,000	
18	Trail Construction (HD			
19	16-32)			
20	Anchorage - Flooding and	5,000,000	5,000,000	
21	Glaciation Matching			
22	Program (HD 16-32)			
23	Anchorage - Football	1,500,000	1,500,000	
24	Stadium Improvements (HD			
25	16-32)			
26	Anchorage - Furrow Creek	400,000	400,000	
27	Culvert Upgrades -			
28	Clippership Court and			
29	Mariner Drive (HD 16-32)			
30	Anchorage - Girdwood School	50,000	50,000	
31	Furniture Replacement (HD			
32	16-32)			
33	Anchorage - Gladys Wood	65,000	65,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Interactive Display			
5	Technology (HD 16-32)			
6	Anchorage - Gladys Wood	48,000	48,000	
7	Elementary School Partial			
8	Walls and Classroom			
9	Storage Construction (HD			
10	16-32)			
11	Anchorage - Goldenview	50,000	50,000	
12	Middle School Stage			
13	Rigging Replacement (HD			
14	16-32)			
15	Anchorage - Goldenview	10,000	10,000	
16	Middle School-Purchase			
17	Library Books & Media (HD			
18	16-32)			
19	Anchorage - Government	10,700	10,700	
20	Hill Elementary School			
21	Achievement Recognition			
22	Program (HD 16-32)			
23	Anchorage - Gruening Middle	55,000	55,000	
24	School Gym Lighting			
25	Upgrade (HD 16-32)			
26	Anchorage - Hanshew Middle	50,000	50,000	
27	School Gym Renovation (HD			
28	16-32)			
29	Anchorage - Hanshew Middle	176,000	176,000	
30	School Library Upgrade (HD			
31	16-32)			
32	Anchorage - Hillside	300,000	300,000	
33	Drainage Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Anchorage - Hillside Road	280,000	280,000	
5	and Drainage System			
6	Rehabilitation (HD 16-32)			
7	Anchorage - Homestead	175,000	175,000	
8	Elementary School			
9	Improvements (HD 16-32)			
10	Anchorage - Inlet View	75,563	75,563	
11	Elementary School			
12	Interactive Display			
13	Technology (HD 16-32)			
14	Anchorage - Intersection	5,000,000	5,000,000	
15	Safety and Congestion			
16	Relief Matching Program			
17	(HD 16-32)			
18	Anchorage - Kasuun	175,000	175,000	
19	Elementary School CCTV/			
20	Security System Upgrade			
21	(HD 16-32)			
22	Anchorage - Kasuun	50,000	50,000	
23	Elementary School Computer			
24	Lab Equipment Upgrade (HD			
25	16-32)			
26	Anchorage - Kasuun	5,000	5,000	
27	Elementary School English			
28	Language Equipment (HD			
29	16-32)			
30	Anchorage - Kasuun	28,000	28,000	
31	Elementary School Sound			
32	System (HD 16-32)			
33	Anchorage - Kincaid	11,000	11,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School Audio			
4	Visual Equipment for			
5	Classrooms (HD 16-32)			
6	Anchorage - Klatt	8,000	8,000	
7	Elementary School			
8	Cafeteria Upgrades (HD			
9	16-32)			
10	Anchorage - Klatt	62,000	62,000	
11	Elementary School			
12	Classroom Technology (HD			
13	16-32)			
14	Anchorage - Klatt	125,000	125,000	
15	Elementary School			
16	Interactive Display			
17	Technology Purchase and			
18	Installation (HD 16-32)			
19	Anchorage - Lake Hood	50,000	50,000	
20	Elementary School			
21	Classroom Technology (HD			
22	16-32)			
23	Anchorage - License Plate	32,000	32,000	
24	Scanners purchase and			
25	installation (HD 16-32)			
26	Anchorage - McLaughlin	20,000	20,000	
27	School Classroom			
28	Technology Improvements			
29	(HD 16-32)			
30	Anchorage - Mears Middle	30,000	30,000	
31	School Engineering Program			
32	Expansion (HD 16-32)			
33	Anchorage - Mears Middle	35,000	35,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Gym Lighting			
4	Upgrade (HD 16-32)			
5	Anchorage - Mirror Lake	120,000	120,000	
6	Middle School Computer			
7	Upgrades (HD 13-16)			
8	Anchorage - Mountain Air	700,000	700,000	
9	Road Hillside Drive			
10	Extension (HD 16-32)			
11	Anchorage - Mountain View	100,000	100,000	
12	Area Traffic and Pedestrian			
13	Safety Improvements (HD			
14	16-32)			
15	Anchorage - Mountain View	17,500	17,500	
16	Elementary School Library			
17	Improvements (HD 16-32)			
18	Anchorage - Mountain View	340,000	340,000	
19	Elementary School			
20	Playground Equipment and			
21	Safety Surface (HD 16-32)			
22	Anchorage - Mountain View	22,000	22,000	
23	Elementary School			
24	Technology Upgrade (HD			
25	16-32)			
26	Anchorage - Mountain View	25,000	25,000	
27	Library Branch Library			
28	Upgrades (HD 16-32)			
29	Anchorage - Muldoon	1,500,000	1,500,000	
30	Community Park (HD 16-32)			
31	Anchorage - Muldoon	36,000	36,000	
32	Elementary School			
33	Computers (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Muldoon	132,000	132,000	
4	Elementary School			
5	Interactive Display			
6	Technology (HD 16-32)			
7	Anchorage - North Star	50,000	50,000	
8	Elementary School			
9	Interactive Teaching			
10	System (HD 16-32)			
11	Anchorage - North Star	25,000	25,000	
12	Elementary School Library			
13	Upgrades (HD 16-32)			
14	Anchorage - Northeast	964,850	964,850	
15	Anchorage Road and Drainage			
16	Improvements (HD 16-32)			
17	Anchorage - Northern Lights	920,000	920,000	
18	Boulevard Sidewalk			
19	Construction (HD 16-32)			
20	Anchorage - Northwood ABC	50,000	50,000	
21	Elementary School			
22	Interactive Display			
23	Technology (HD 16-32)			
24	Anchorage - Northwood Drive	1,700,000	1,700,000	
25	Pavement Rehabilitation -			
26	Raspberry Road to			
27	Strawberry Road (HD 16-32)			
28	Anchorage - Nunaka Valley	191,000	191,000	
29	Elementary School			
30	Improvements (HD 16-32)			
31	Anchorage - Nunaka Valley	75,000	75,000	
32	Elementary School			
33	Technology Upgrade (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Anchorage - O'Malley	35,000	35,000	
5	Elementary School			
6	Equipment in Support of			
7	Technology (HD 16-32)			
8	Anchorage - Ocean View	210,000	210,000	
9	Elementary School			
10	Interactive Display			
11	Technology Purchase and			
12	Installation (HD 16-32)			
13	Anchorage - Pavement	6,000,000	6,000,000	
14	Rehabilitation Matching			
15	Program (HD 16-32)			
16	Anchorage - Pedestrian	1,000,000	1,000,000	
17	Safety and Rehabilitation			
18	Matching Program (50/50			
19	local match) (HD 16-32)			
20	Anchorage - Pine Street &	4,000,000	4,000,000	
21	4th Avenue Area Storm			
22	Reconstruction - DeBarr			
23	Road to Boniface Parkway			
24	(HD 16-32)			
25	Anchorage - Polaris K-12	10,000	10,000	
26	School Direct Digital			
27	Controls Recalibration (HD			
28	16-32)			
29	Anchorage - Polaris School	27,000	27,000	
30	Science Equipment (HD			
31	16-32)			
32	Anchorage - Polaris School	30,000	30,000	
33	Variable Speed Drive			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Replacement (HD 16-32)			
4	Anchorage - Police		56,150	56,150
5	Department Citizen's			
6	Policy Academy Support			
7	(HD 16-32)			
8	Anchorage - Police		463,000	463,000
9	Department Patrol Program			
10	Rifle Purchase (HD 16-32)			
11	Anchorage - Police		47,300	47,300
12	Department Tasers (HD			
13	16-32)			
14	Anchorage - Port of		37,500,000	37,500,000
15	Anchorage Expansion (HD			
16	16-32)			
17	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
18	reports to the president of the senate and the speaker of the house of representatives on the			
19	Port of Anchorage expansion project detailing all cost overruns and any significant project			
20	scope changes.			
21	Anchorage - Project 80s		9,872,000	9,872,000
22	Buildings and			
23	Infrastructure (HD 16-32)			
24	Anchorage - Ptarmigan		180,000	180,000
25	Elementary School			
26	Technology Upgrade (HD			
27	16-32)			
28	Anchorage - Rabbit Creek		8,500	8,500
29	Elementary School			
30	Computer Lab Upgrades (HD			
31	16-32)			
32	Anchorage - Rabbit Creek		75,000	75,000
33	Elementary School Control			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System Upgrade (HD 16-32)			
4	Anchorage - Rabbit Creek	21,000	21,000	
5	Elementary School Student			
6	Chairs Purchase (HD 16-32)			
7	Anchorage - Reconstruct	3,000,000	3,000,000	
8	Egavik Drive & Denali			
9	Street Area Storm Drainage			
10	(HD 16-32)			
11	Anchorage - Repair	500,000	500,000	
12	Anchorage Neighborhood			
13	Parks (HD 16-32)			
14	Anchorage - Road	55,000	55,000	
15	Reclamation (HD 16-32)			
16	Anchorage - Rogers Park	100,000	100,000	
17	Elementary Northern Lights			
18	Boulevard Overpass Safety			
19	Upgrades (HD 16-32)			
20	Anchorage - Rogers Park	50,000	50,000	
21	Elementary School			
22	Equipment Upgrade (HD			
23	16-32)			
24	Anchorage - Romig Middle	65,000	65,000	
25	School Furniture Upgrade			
26	(HD 16-32)			
27	Anchorage - Romig Middle	62,500	62,500	
28	School Interactive Display			
29	Technology (HD 16-32)			
30	Anchorage - Romig Middle	60,000	60,000	
31	School Library Furniture			
32	Upgrade (HD 16-32)			
33	Anchorage - Romig Middle	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Scoreboard and Clock			
4	Purchase (HD 16-32)			
5	Anchorage - Rovenna Street	155,000	155,000	
6	and 74th Avenue Storm			
7	Drain Reconstruction (HD			
8	16-32)			
9	Anchorage - Russian Jack	20,000	20,000	
10	Elementary School			
11	Computers (HD 16-32)			
12	Anchorage - Russian Jack	12,000	12,000	
13	Elementary School Student			
14	Response System (HD 16-32)			
15	Anchorage - Sand Lake	50,000	50,000	
16	Elementary School Ice Rink			
17	Renovation (HD 16-32)			
18	Anchorage - Sand Lake	250,000	250,000	
19	Watershed Drinking Water			
20	Studies (HD 16-32)			
21	Anchorage - SAVE High	39,000	39,000	
22	School Technology Upgrade			
23	(HD 16-32)			
24	Anchorage - Scenic Park	175,000	175,000	
25	Elementary School CCTV/			
26	Security System Upgrade			
27	(HD 16-32)			
28	Anchorage - Scenic Park	22,100	22,100	
29	Elementary School			
30	Furniture and Technology			
31	Update (HD 16-32)			
32	Anchorage - School District	50,000	50,000	
33	Alaska Native Cultural			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Materials (HD 16-32)			
4	Anchorage - Second	1,000,000	1,000,000	
5	Electrical Feeder Line			
6	Into Girdwood (HD 16-32)			
7	Anchorage - Self Contained	175,000	175,000	
8	Breathing Apparatus			
9	Replacement (HD 16-32)			
10	Anchorage - Service High	20,000	20,000	
11	School Entry Doors (HD			
12	16-32)			
13	Anchorage - Service High	15,000	15,000	
14	School Repair Leak (HD			
15	16-32)			
16	Anchorage - South Central	1,532,000	1,532,000	
17	Law Enforcement Tactical			
18	Range & Training Facility			
19	(HD 16-32)			
20	Anchorage - South High	470,000	470,000	
21	School Purchase and Install			
22	Interactive Display			
23	Technology (HD 16-32)			
24	Anchorage - Spring Hill	175,000	175,000	
25	Elementary School CCTV/			
26	Security System Upgrade			
27	(HD 16-32)			
28	Anchorage - Spring Hill	30,000	30,000	
29	Elementary School Server			
30	and Computers (HD 16-32)			
31	Anchorage - Spring Hill	36,000	36,000	
32	Elementary School Site			
33	Upgrades (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Steller	50,000	50,000	
4	Secondary School			
5	Interactive Display			
6	Technology (HD 16-32)			
7	Anchorage - Susitna	175,000	175,000	
8	Elementary School CCTV			
9	and Security System			
10	Upgrade (HD 16-32)			
11	Anchorage - Susitna	25,000	25,000	
12	Elementary School			
13	Furniture Upgrade (HD			
14	16-32)			
15	Anchorage - Susitna	75,000	75,000	
16	Elementary School			
17	Interactive Display			
18	Technology (HD 16-32)			
19	Anchorage - Susitna	75,000	75,000	
20	Elementary School			
21	Technology Upgrade (HD			
22	16-32)			
23	Anchorage - Taku	7,000	7,000	
24	Elementary School Art			
25	Equipment Upgrade (HD			
26	16-32)			
27	Anchorage - Traffic	500,000	500,000	
28	Calming and Safety			
29	Improvements (HD 16-32)			
30	Anchorage - Trailside	10,000	10,000	
31	Elementary School Computer			
32	Lab Software (HD 16-32)			
33	Anchorage - Trailside	15,000	15,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School Storage			
4	Cabinets (HD 16-32)			
5	Anchorage - Tudor	17,000	17,000	
6	Elementary School			
7	Conference Room Furniture			
8	(HD 16-32)			
9	Anchorage - Tudor	175,000	175,000	
10	Elementary School Fire			
11	Alarm Replacement (HD			
12	16-32)			
13	Anchorage - Tudor	20,000	20,000	
14	Elementary School			
15	Flushometer Replacement			
16	(HD 16-32)			
17	Anchorage - Turnagain	50,000	50,000	
18	Elementary School			
19	Interactive Display			
20	Technology (HD 16-32)			
21	Anchorage - University Lake	50,000	50,000	
22	Park Safety and Community			
23	Enhancements (HD 16-32)			
24	Anchorage - Waldron	4,000,000	4,000,000	
25	Subdivision Tract Purchase			
26	(HD 16-32)			
27	Anchorage - Water Tender	450,000	450,000	
28	Replacement (Chugiak) (HD			
29	16-32)			
30	Anchorage - Wendler Middle	70,000	70,000	
31	School Computer Upgrades			
32	(HD 16-32)			
33	Anchorage - Wendler Middle	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Direct Digital			
4	Controls Recalibration (HD			
5	16-32)			
6	Anchorage - West High	50,000	50,000	
7	School Cafeteria Upgrade			
8	(HD 16-32)			
9	Anchorage - West High	75,000	75,000	
10	School Classroom Furniture			
11	(HD 16-32)			
12	Anchorage - West High	400,000	400,000	
13	School Distance Learning			
14	Computer Technology (HD			
15	16-32)			
16	Anchorage - West High	62,500	62,500	
17	School Interactive Display			
18	Technology (HD 16-32)			
19	Anchorage - Whaley Center	15,000	15,000	
20	CCTV Cameras (HD 16-32)			
21	Anchorage - Whaley Center	15,000	15,000	
22	Nurse's Office Upgrade (HD			
23	16-32)			
24	Anchorage - William Tyson	35,000	35,000	
25	Elementary School Gym			
26	Improvements (HD 16-32)			
27	Anchorage - William Tyson	20,000	20,000	
28	Elementary School Office			
29	Technology Improvements			
30	(HD 16-32)			
31	Anchorage - William Tyson	50,000	50,000	
32	Elementary School Track			
33	Installation (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Williwaw	70,000	70,000	
4	Elementary School			
5	Interactive Display			
6	Technology (HD 16-32)			
7	Anchorage - Willow Crest	7,400	7,400	
8	Elementary School			
9	Education Equipment (HD			
10	16-32)			
11	Anchorage - Willow Crest	18,000	18,000	
12	Elementary School			
13	Interactive Display			
14	Technology (HD 16-32)			
15	Anchorage - Willow Crest	100,000	100,000	
16	Elementary School			
17	Playground Upgrade (HD			
18	16-32)			
19	Anchorage - Winterberry K-8	16,000	16,000	
20	Science Equipment (HD			
21	16-32)			
22	Anchorage - Wonder Park	30,000	30,000	
23	Elementary School Lighting			
24	Upgrade (HD 16-32)			
25	Anchorage - Wonder Park	50,000	50,000	
26	Elementary School Planning			
27	(HD 16-32)			
28	Anchorage - Wonder Park	150,000	150,000	
29	Elementary School			
30	Playground Equipment and			
31	Safety Surface (HD 16-32)			
32	Anchorage - Wonder Park	30,000	30,000	
33	Elementary School Sound			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Baffles (HD 16-32)			
4	Angoon - ANB Hall Wood	25,000	25,000	
5	Fired Boiler (HD 5)			
6	Angoon - Barge Landing (HD	200,000	200,000	
7	5)			
8	Angoon - Road Restoration	1,288,600	1,288,600	
9	(HD 5)			
10	Bethel - LED Streetlights	350,000	350,000	
11	(HD 38)			
12	Bethel - Police Department	246,000	246,000	
13	Emergency Power Generator			
14	(HD 38)			
15	Bethel - Police Dispatch	328,800	328,800	
16	System (HD 38)			
17	Bettles - Road Grader	426,600	426,600	
18	Purchase (HD 6)			
19	Bristol Bay Borough - Fire	345,000	345,000	
20	Engine Replacement (HD 37)			
21	Bristol Bay Borough - Port	2,000,000	2,000,000	
22	Expansion (HD 37)			
23	Chevak - Glycol	470,000	470,000	
24	Rehabilitation Project (HD			
25	39)			
26	Coffman Cove - Community	600,000	600,000	
27	Clinic (HD 1)			
28	Cordova - Breakwater	1,400,000	1,400,000	
29	Extension and Boat Ramp			
30	(HD 5)			
31	Cordova - Hospital	2,000,000	2,000,000	
32	Maintenance and Equipment			
33	(HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cordova - Maintenance Shop	7,500	7,500	
4	Roof Extension (HD 5)			
5	Cordova - North Fill Boat	350,000	350,000	
6	Ramp Improvements (HD 5)			
7	Craig - Community Streets	1,700,000	1,700,000	
8	Improvement (HD 5)			
9	Craig City School District	40,290	40,290	
10	- Communication Systems			
11	Purchase (HD 5)			
12	Delta Junction - Skid	95,000	95,000	
13	Steer Loader (HD 12)			
14	Denali Borough - Cantwell	30,000	30,000	
15	School Asbestos Removal			
16	and Reconstruction (HD			
17	7-11)			
18	Dillingham - Snag Point	1,800,000	1,800,000	
19	Sewer Line Emergency			
20	Relocation (HD 37)			
21	Egegik - Dock Repair (HD	55,000	55,000	
22	37)			
23	Emmonak - Courthouse and	1,100,000	1,100,000	
24	Safety Building (HD 39)			
25	Fairbanks - Self Contained	300,000	300,000	
26	Breathing Apparatus for			
27	Fire Department (HD 7-11)			
28	Fairbanks North Star	3,500,000	3,500,000	
29	Borough - Carlson Activity			
30	Center Improvements Phase			
31	2 (HD 7-11)			
32	Fairbanks North Star	33,000	33,000	
33	Borough - Hunter			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Classroom Technology			
5	Upgrades (HD 7-11)			
6	Fairbanks North Star	500,000	500,000	
7	Borough - Natural Gas			
8	Distribution Study (HD			
9	7-11)			
10	Fairbanks North Star	6,000,000	6,000,000	
11	Borough - Noel Wien			
12	Library Upgrades (HD 7-11)			
13	Fairbanks North Star	92,250	92,250	
14	Borough - North Star Fire			
15	Station Expansion (HD			
16	7-11)			
17	Fairbanks North Star	1,950,000	1,950,000	
18	Borough - Parks and			
19	Recreation Facility			
20	Improvements (HD 7-11)			
21	Fairbanks North Star	400,000	400,000	
22	Borough - Pioneer Park			
23	Deferred Maintenance (HD			
24	7-11)			
25	Fairbanks North Star	5,000,000	5,000,000	
26	Borough - Road Service			
27	Area Funding (HD 7-11)			
28	Fairbanks North Star	281,000	281,000	
29	Borough - School Technology			
30	Upgrades (HD 7-11)			
31	Fairbanks North Star	1,000,000	1,000,000	
32	Borough - Tanana Lakes			
33	Infrastructure (HD 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fairbanks North Star	3,000,000	3,000,000	
4	Borough - Wood Stove			
5	Conversion Program (HD			
6	7-11)			
7	Fairbanks Northstar Borough	1,000,000	1,000,000	
8	- Arctic Winter Games Host			
9	Society (HD 7-11)			
10	Fort Yukon - Solid Waste	521,900	521,900	
11	Disposal Facility (HD 6)			
12	Galena - GILA Steam	1,476,800	1,476,800	
13	Plant Fire Safety,			
14	Generator Maintenance and			
15	Energy Improvements (HD			
16	6)			
17	Gambell - Heavy Equipment	248,500	248,500	
18	Purchase (HD 39)			
19	Golovin - Heavy Equipment	350,300	350,300	
20	Purchase (HD 39)			
21	Goodnews Bay - Building,	181,300	181,300	
22	Landfill, and Community			
23	Improvements (HD 38)			
24	Gustavus - Community	235,000	235,000	
25	Broadband Network (HD 5)			
26	Gustavus - Volunteer Fire	28,220	28,220	
27	Department SCBA Fit			
28	Testing and Radio			
29	Equipment (HD 5)			
30	Haines - High School	250,000	250,000	
31	Gymnasium Floor			
32	Replacement (HD 5)			
33	Haines Borough - Haines	4,290	4,290	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Borough School District -			
4	Haines Elementary School -			
5	Skis for Students (HD 5)			
6	Haines Borough - Lutak	120,000	120,000	
7	Port Development Plan (HD			
8	5)			
9	Haines Borough - Road	4,500,000	4,500,000	
10	Rehabilitation and			
11	Maintenance Phase III (HD			
12	5)			
13	Hoonah - Hoonah Marine	1,219,119	1,219,119	
14	Industrial Center Phase			
15	III (HD 5)			
16	Hooper Bay - Boat Harbor	200,000	200,000	
17	Landing Geotechnical			
18	Drilling & Reconnaissance			
19	(HD 39)			
20	Houston - Municipal Road	56,000	56,000	
21	Maintenance (HD 13-16)			
22	Houston - Tanker and	425,000	425,000	
23	Equipment (HD 13-16)			
24	Hughes - Vehicle Purchase	89,300	89,300	
25	(HD 6)			
26	Hydaburg - Public Works	370,000	370,000	
27	Equipment (HD 5)			
28	Hydaburg - Replication of	200,000	200,000	
29	Hydaburg Totem Pole Park			
30	(HD 5)			
31	Juneau - Airport Snow	1,000,000	1,000,000	
32	Removal Equipment Facility			
33	(HD 3-4)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Juneau - Auke Bay Harbor	5,000,000	5,000,000	
4	Improvements (HD 3-4)			
5	Juneau - Centennial Hall	1,000,000	1,000,000	
6	Roof Replacement and			
7	Emergency Improvements			
8	(HD 3-4)			
9	Juneau - Juneau Arts &	50,000	50,000	
10	Culture Center Lighting			
11	Upgrades (HD 3-4)			
12	Juneau - Lands Department	90,000	90,000	
13	Affordable Housing (HD			
14	3-4)			
15	Juneau - School District	275,000	275,000	
16	Technology Upgrade (HD			
17	3-4)			
18	Kake - City Public Works	150,000	150,000	
19	Shop Renovation (HD 5)			
20	Kake - Fire Truck (HD 5)	300,000	300,000	
21	Kake - Public Safety	250,000	250,000	
22	Building Renovations (HD			
23	5)			
24	Kaltag - New Clinic Match	150,000	150,000	
25	Funding (HD 6)			
26	Kasaan - Addition of	16,000	16,000	
27	Covered Carport to Clinic			
28	(HD 5)			
29	Kenai - City Hall HVAC	200,000	200,000	
30	Improvements (HD 33-35)			
31	Kenai - City Streets	1,000,000	1,000,000	
32	Paving Improvements (HD			
33	33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Kenai - Kenai River Bluff	1,750,000	1,750,000	
4	Stabilization (HD 33-35)			
5	Kenai Peninsula Borough -	3,800,000	3,800,000	
6	Bear Creek Fire Service			
7	Area Community Multi-Use			
8	Facility (HD 33-35)			
9	Kenai Peninsula Borough -	200,000	200,000	
10	Central Emergency Service			
11	Area - Wildland Fire			
12	Engine (HD 33-35)			
13	Kenai Peninsula Borough -	350,000	350,000	
14	Diamond Ridge Fire Station			
15	& Equipment Building (HD			
16	33-35)			
17	Kenai Peninsula Borough -	8,998,000	8,998,000	
18	Homer Solid Waste Transfer			
19	Facility (HD 33-35)			
20	Kenai Peninsula Borough -	150,900	150,900	
21	Kasilof River Safety and			
22	Habitat Protection (HD			
23	33-35)			
24	Kenai Peninsula Borough -	5,000,000	5,000,000	
25	Nikiski Senior Service			
26	Area - Senior Center			
27	Multi-Use Facility (HD			
28	33-35)			
29	Kenai Peninsula Borough -	75,000	75,000	
30	North Peninsula Recreation			
31	Service Area - Community			
32	Playground (HD 33-35)			
33	Kenai Peninsula Borough -	4,500,000	4,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Projects (HD 33-35)			
4	Ketchikan Gateway Borough -	300,000	300,000	
5	Mariculture Research			
6	Facility (HD 1)			
7	Ketchikan Gateway Borough -	1,030,000	1,030,000	
8	Recreation Center Roof			
9	Replacement and Facility			
10	Improvements (HD 1)			
11	King Cove - Izembek Land	300,000	300,000	
12	Exchange EIS (HD 37)			
13	Klawock - Water and Sewer	1,276,000	1,276,000	
14	Upgrade (HD 5)			
15	Kodiak - Baranof Park	2,000,000	2,000,000	
16	Improvements (HD 36)			
17	Kodiak Island Borough -	2,000,000	2,000,000	
18	Anton Larsen Dock (HD 36)			
19	Kodiak Island Borough -	45,000	45,000	
20	Chiniak Warning Siren (HD			
21	36)			
22	Kodiak Island Borough -	1,275,000	1,275,000	
23	Long Term Care Facility			
24	Planning & Design (HD 36)			
25	Kodiak Island Borough -	1,025,000	1,025,000	
26	Women's Bay Tsunami			
27	Emergency Shelter			
28	Construction (HD 36)			
29	Kotzebue - Fire Truck	225,000	225,000	
30	Acquisition (HD 40)			
31	Kwethluk - Airport Land	40,000	40,000	
32	Purchase (HD 38)			
33	Larsen Bay - Municipal	25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Building Diesel to Electric			
4	Heat Conversion (HD 36)			
5	Matanuska-Susitna Borough -	1,500,000	1,500,000	
6	Academy Charter School			
7	Classroom Expansion (HD			
8	13-16)			
9	Matanuska-Susitna Borough -	250,000	250,000	
10	Big Lake Community Impact			
11	Assessment (HD 13-16)			
12	Matanuska-Susitna Borough -	30,000	30,000	
13	Big Lake Service Area			
14	Roads Upgrade (HD 13-16)			
15	Matanuska-Susitna Borough -	30,000	30,000	
16	Birchtree Elementary			
17	School Library (HD 13-16)			
18	Matanuska-Susitna Borough -	1,000,000	1,000,000	
19	Bodenburg Creek Bridge			
20	Replacements and Repairs			
21	(HD 13-16)			
22	Matanuska-Susitna Borough -	50,000	50,000	
23	Butte Volunteer Fire			
24	Department Equipment (HD			
25	13-16)			
26	Matanuska-Susitna Borough -	20,000	20,000	
27	Caswell Lakes Fire Service			
28	Area Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	30,000	30,000	
30	Caswell Lakes Service Area			
31	Roads Upgrade (HD 13-16)			
32	Matanuska-Susitna Borough -	785,000	785,000	
33	Colony High School Field			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Turf Installation (HD			
4	13-16)			
5	Matanuska-Susitna Borough -	30,000	30,000	
6	Fairview Service Area			
7	Roads Upgrade (HD 13-16)			
8	Matanuska-Susitna Borough -	30,000	30,000	
9	Greater Butte Service Area			
10	Roads Upgrade (HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Knik Service Area Roads			
13	Upgrade (HD 13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Lazy Mountain Service Area			
16	Roads Upgrade (HD 13-16)			
17	Matanuska-Susitna Borough -	26,250	26,250	
18	Lions Court (HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Meadow Lakes Service Area			
21	Roads Upgrade (HD 13-16)			
22	Matanuska-Susitna Borough -	800,000	800,000	
23	Palmer High School			
24	Artificial Turf (HD 13-16)			
25	Matanuska-Susitna Borough -	500,000	500,000	
26	Point Mackenzie Shoal			
27	Study Cost Share (HD			
28	13-16)			
29	Matanuska-Susitna Borough -	37,500,000	37,500,000	
30	Port MacKenzie Rail			
31	Extension (HD 13-16)			
32	Matanuska-Susitna Borough -	120,000	120,000	
33	School District Library &			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Technology Upgrade (HD			
4	13-16)			
5	Matanuska-Susitna Borough -	75,000	75,000	
6	School District Storage			
7	Building (HD 12)			
8	Matanuska-Susitna Borough -	100,000	100,000	
9	School District Technology			
10	Upgrade (HD 13-16)			
11	Matanuska-Susitna Borough -	500,000	500,000	
12	School District Wireless			
13	Access (HD 13-16)			
14	Matanuska-Susitna Borough -	3,000,000	3,000,000	
15	Substandard Roads and			
16	Bridges replacement and			
17	repair (HD 13-16)			
18	Matanuska-Susitna Borough -	20,000	20,000	
19	Talkeetna Fire Service			
20	Area Equipment (HD 13-16)			
21	Matanuska-Susitna Borough -	30,000	30,000	
22	Talkeetna Service Area			
23	Roads Upgrades (HD 13-16)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Trapper Creek Service Area			
26	Roads Upgrade (HD 13-16)			
27	Matanuska-Susitna Borough -	20,000	20,000	
28	Wasilla Firefighting			
29	Equipment (HD 13-16)			
30	Matanuska-Susitna Borough -	20,000	20,000	
31	West Lakes Firefighting			
32	Equipment (HD 13-16)			
33	Matanuska-Susitna Borough -	20,000	20,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Willow Fire Service Area			
4	Equipment (HD 13-16)			
5	Matanuska-Susitna Borough -	220,000	220,000	
6	Willow Road Service Area			
7	North Michigan Upgrade (HD			
8	13-16)			
9	New Stuyahok - Construct	985,700	985,700	
10	Volunteer Fire Department			
11	(HD 37)			
12	Newhalen - Road	50,000	50,000	
13	Construction (HD 36)			
14	Nome - Nome Public School	90,000	90,000	
15	Sprinkler/Fire Alarm			
16	Upgrade (HD 39)			
17	Nome - The Richard Foster	14,000,000	14,000,000	
18	Building Construction (HD			
19	39)			
20	Nome - Volunteer Fire	75,000	75,000	
21	Department Equipment (HD			
22	39)			
23	Nondalton - Landfill Skid	45,000	45,000	
24	Steer (HD 36)			
25	North Slope Borough -	2,000,000	2,000,000	
26	Village Clinic Morgue			
27	Additions (HD 40)			
28	Northwest Arctic Borough -	250,000	250,000	
29	Deering Heavy Equipment			
30	(HD 40)			
31	Northwest Arctic Borough -	50,000	50,000	
32	Ice Road construction (HD			
33	40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northwest Arctic Borough -	150,000	150,000	
4	Kivalina Water and			
5	Sanitation Engineering			
6	Feasibility Study (HD 40)			
7	Northwest Arctic Borough -	150,000	150,000	
8	Kobuk Electrical Line and			
9	Pole Maintenance (HD 40)			
10	Northwest Arctic Borough -	125,000	125,000	
11	Noatak Storage Shed and			
12	Heavy Equipment (HD 40)			
13	Northwest Arctic Borough -	300,000	300,000	
14	Noorvik Storage Shed and			
15	Shop (HD 40)			
16	Northwest Arctic Borough -	670,000	670,000	
17	Selawik Glycol			
18	Rehabilitation Project (HD			
19	40)			
20	Nunapitchuk - Public Safety	855,000	855,000	
21	Renovation and Equipment			
22	(HD 38)			
23	Old Harbor - Airport	1,500,000	1,500,000	
24	Improvements (HD 36)			
25	Old Harbor - Road	25,000	25,000	
26	Maintenance Equipment			
27	Purchase (HD 36)			
28	Ouzinkie - Electrical	50,000	50,000	
29	Bucket Truck Purchase (HD			
30	36)			
31	Palmer - Airport	8,300	8,300	
32	Navigational Aids (HD			
33	13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Palmer - Arena and Events	400,000	400,000	
4	Center Expansion (HD			
5	13-16)			
6	Palmer - Fire Training	77,000	77,000	
7	Center Station Floor (HD			
8	13-16)			
9	Palmer - Matanuska Maid	100,000	100,000	
10	Block Land Acquisition (HD			
11	13-16)			
12	Palmer - Sidewalk	100,000	100,000	
13	Improvements (HD 13-16)			
14	Pelican - Building	25,000	25,000	
15	Maintenance (HD 2)			
16	Pelican - Fuel Dock and	300,000	300,000	
17	Utility District (HD 2)			
18	Petersburg - Commercial	1,810,000	1,810,000	
19	Vehicle Drive Down (HD 2)			
20	Petersburg - Crane Dock	500,000	500,000	
21	Improvements (HD 2)			
22	Petersburg - Elderly	370,000	370,000	
23	Housing Facility Roof			
24	Replacement (HD 2)			
25	Petersburg - Elderly	11,000	11,000	
26	Housing Kitchen			
27	Rehabilitation (HD 2)			
28	Petersburg - Hospital Roof	167,648	167,648	
29	Replacement Phase 1 (HD 2)			
30	Petersburg - Museum	30,000	30,000	
31	Expansion Site Preparation			
32	(HD 2)			
33	Petersburg - Museum	75,000	75,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retaining Wall Replacement			
4	(HD 2)			
5	Petersburg - New Public	263,000	263,000	
6	Library Construction (HD			
7	2)			
8	Petersburg - Police Station	100,000	100,000	
9	Repair (HD 2)			
10	Petersburg - Rifle Range	25,000	25,000	
11	Repair and Improvements			
12	(HD 2)			
13	Petersburg - Sons of Norway	150,000	150,000	
14	Hall Renovation and Repair			
15	(HD 2)			
16	Port Lions - City Dock and	8,000,000	8,000,000	
17	Ferry Terminal Replacement			
18	(HD 36)			
19	Port Lions - Port Lions	25,000	25,000	
20	Causeway Refurbishment (HD			
21	36)			
22	Saint George - Breakwater	2,500,000	2,500,000	
23	Construction and Dredging			
24	(HD 37)			
25	Saint Mary's - Water Line	172,800	172,800	
26	Replacement (HD 39)			
27	Saint Mary's - Water Line	140,400	140,400	
28	Replacement and			
29	Improvements (HD 39)			
30	Saint Paul - Harbor Master	669,300	669,300	
31	Office (HD 37)			
32	Seldovia - City Business	125,000	125,000	
33	Center Environmental (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Seward - CDQ Fishing	400,000	400,000	
5	Fleet Relocation Study (HD			
6	33-35)			
7	Sitka - Cross Trail	41,000	41,000	
8	Improvements (HD 2)			
9	Soldotna - Redoubt Avenue	2,079,000	2,079,000	
10	Street Improvement Project			
11	(HD 33-35)			
12	Thorne Bay - Davidson	250,000	250,000	
13	Landing Improvements (HD			
14	1)			
15	Toksook Bay - Boardwalk	397,500	397,500	
16	Improvement (HD 38)			
17	Unalakleet - Erosion	100,000	100,000	
18	Control (HD 39)			
19	Unalakleet - New Public	3,400,000	3,400,000	
20	Safety Building (HD 39)			
21	Unalaska - Wastewater	4,000,000	4,000,000	
22	Treatment Plant			
23	Improvements (HD 37)			
24	Upper Kalskag -	969,100	969,100	
25	Multi-Facility Building			
26	Renovation (HD 38)			
27	Wales - Wales Clinic	200,000	200,000	
28	Repair and Renovation (HD			
29	39)			
30	Wasilla - Airport Access	3,100,000	3,100,000	
31	Road (HD 13-16)			
32	Wasilla - Main Street	5,000,000	5,000,000	
33	Couplet (HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Wasilla - Mat-Su Youth		50,000	50,000
4	Court (HD 13-16)			
5	Whittier - Shotgun Cove		400,000	400,000
6	Road Phase III (HD 16-32)			
7	Whittier - Snow Blower (HD		700,000	700,000
8	16-32)			
9	Wrangell - Boat Yard		3,700,000	3,700,000
10	Improvements (HD 2)			
11	Wrangell - Cassiar Street		2,000,000	2,000,000
12	Improvements (HD 2)			
13	Wrangell - Hospital and		1,000,000	1,000,000
14	Nursing Home Replacement			
15	Project (HD 2)			
16	Wrangell - Library		25,000	25,000
17	Automation (HD 2)			
18	Yakutat - ANB Hall		60,000	60,000
19	Emergency Repair (HD 5)			
20	Yakutat - Economic		646,000	646,000
21	Development Federal			
22	Matching Program (HD 5)			
23	Yakutat - Waterfront		1,100,000	1,100,000
24	Economic Development (HD			
25	5)			

Grants to Municipalities

(AS 37.05.315) - Public

Library Construction

It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315) satisfy the highest ranked public library construction projects identified by the Alaska Library Association and received by the Department of Commerce, Community and Economic Development under the FY2012 Public Library Construction and Major Expansion Matching Grant program (AS 14.56.355).

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Ketchikan - New Public	6,000,000	6,000,000	
4	Library (HD 1)			
5	Kodiak - New Library	6,900,000	6,900,000	
6	Construction (HD 36)			
7	Skagway - Library	667,000	667,000	
8	Construction and Expansion			
9	Project (HD 5)			
10	Soldotna - Joyce K. Carver	3,400,000	3,400,000	
11	Library Expansion (HD			
12	33-35)			
13	Grants to Named Recipients			
14	(AS 37.05.316)			
15	It is the intent of the legislature that the Department of Commerce, Community and Economic			
16	Development eliminate the requirement for narrative and financial quarterly reporting for any			
17	grant of \$50,000 or less. It is further intended that the department make a single upfront			
18	payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
19	signed certification from the recipient agreeing to use the full grant amount for its intended			
20	purpose, to return all unexpended funds to the state for deposit in the general fund upon			
21	project completion, and to follow all other terms of the departments grant agreement.			
22	Abused Women's Aid In	229,700	229,700	
23	Crisis, Inc. (AWAIC) -			
24	Equipment Repair and			
25	Replacement (HD 16-32)			
26	Alaska Association of	500,000	500,000	
27	Conservation Districts -			
28	Conservation Projects (HD			
29	1-40)			
30	Alaska Botanical Garden -	750,000	750,000	
31	Construct On-Site Work			
32	Facility with Horticultural			
33	Research and Propagation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Site (HD 16-32)			
4	Alaska Brain Injury	200,000	200,000	
5	Network, Inc. - Curriculum			
6	Development and Service			
7	Delivery System Planning			
8	(HD 16-32)			
9	Alaska Children's Services	127,200	127,200	
10	- Cottages Renovation (HD			
11	16-32)			
12	Alaska Farmland Trust -	500,000	500,000	
13	Agricultural Land			
14	Preservation (HD 1-40)			
15	Alaska Historical Society -	48,000	48,000	
16	Statehood Documentary			
17	Educational Distribution			
18	(HD 1-40)			
19	Alaska Humanities Forum -	465,000	465,000	
20	Education, Economy, and			
21	Workforce Development			
22	Programs (HD 1-40)			
23	Alaska Legal Services	110,000	110,000	
24	Corporation - Civil Legal			
25	Services (HD 1-40)			
26	Alaska Manufacturing	400,000	400,000	
27	Extension Partnership -			
28	State Matching Support (HD			
29	1-40)			
30	Alaska Mobility Coalition -	150,000	150,000	
31	Workforce Transportation			
32	Project (HD 1-40)			
33	Alaska Moose Federation	775,800	775,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Conservation Fund, Inc. -			
4	Expand Statewide Moose			
5	Salvage Program (HD 12-35)			
6	Alaska Moose Federation	1,441,500	1,441,500	
7	Conservation Fund, Inc. -			
8	Rescue and Relocate			
9	Orphaned Moose Calves (HD			
10	12-35)			
11	Alaska Museum of Natural	150,000	150,000	
12	History - Facility			
13	Renovations and			
14	Improvements (HD 16-32)			
15	Alaska Native Heritage	2,000,000	2,000,000	
16	Center - Education and			
17	Administration Facilities			
18	Expansion (HD 16-32)			
19	Alaska Native Tribal	20,000,000	20,000,000	
20	Health Consortium -			
21	Anchorage Long Term Care			
22	Facility (HD 16-32)			
23	Alaska Oyster Cooperative -	106,500	106,500	
24	Upgrade Existing Building			
25	to a Shellfish Processing			
26	Facility (HD 5)			
27	Alaska Parent and Teacher	125,000	125,000	
28	Association - Parental			
29	Involvement in Obesity			
30	Prevention (HD 1-40)			
31	Alaska Primary Care	875,000	875,000	
32	Association - Patient			
33	Centered Medical Home			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transition Support (HD			
4	1-40)			
5	Alaska Public	499,500	499,500	
6	Telecommunications, Inc. -			
7	Upgrade Facility and			
8	Production Technology (HD			
9	16-32)			
10	Alaska Resource Agency -	500,000	500,000	
11	Biomass Research &			
12	Emission Reduction (HD			
13	7-11)			
14	Alaska State Fair - Native	150,000	150,000	
15	Culture and Arts 75th			
16	Anniversary (HD 1-40)			
17	Alaska State Hospital and	65,000	65,000	
18	Nursing Home Association -			
19	Perioperative Curriculum			
20	Design (HD 1-40)			
21	Alaska Veterans Museum -	20,000	20,000	
22	Exhibit Presentation and			
23	Restoration (HD 16-32)			
24	Alaska Zoo - Purchase	268,000	268,000	
25	Vehicle Upgrades and			
26	Replacements (HD 16-32)			
27	Alaska Zoo - Signage and	161,000	161,000	
28	Grounds Upgrades (HD			
29	16-32)			
30	Alaska's Healing Hearts -	80,000	80,000	
31	Equipment and Supplies (HD			
32	33-35)			
33	Aleutian Peninsula	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Broadcasting, Inc. - Radio			
4	Station Repairs and			
5	Upgrades (HD 37)			
6	Aleutian Pribilof Islands	24,000	24,000	
7	Association - Public Safety/			
8	Fire Gear (HD 16-32)			
9	American Bald Eagle	269,750	269,750	
10	Foundation - Raptor Center			
11	Completion (HD 5)			
12	American Legion of Alaska	3,000,000	3,000,000	
13	- Statewide Youth Sports			
14	Field Development and			
15	Enhancement (HD 1-40)			
16	American Red Cross of	74,000	74,000	
17	Alaska - Armed Services			
18	Outreach (HD 1-40)			
19	Anchor Arms Inc. - Upgrade	500,000	500,000	
20	and Renovate Safe Harbor			
21	(HD 16-32)			
22	Anchorage - Eagle River	5,000	5,000	
23	Elementary School			
24	Emergency Supplies (HD			
25	16-32)			
26	Anchorage Alumni	100,000	100,000	
27	Foundation Kappa Alpha Psi			
28	- After School Program			
29	(HD 16-32)			
30	Anchorage Community Land	1,000,000	1,000,000	
31	Trust - Mountain View			
32	Blighted Property			
33	Improvement (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Economic	95,000	95,000	
4	Development Corporation -			
5	Southcentral Alaska			
6	Economic Development Grant			
7	(HD 16-32)			
8	Anchorage Park Foundation -	400,000	400,000	
9	Abbott-O-Rabbit Little			
10	League Upgrades (HD 16-32)			
11	Anchorage Park Foundation -	1,000,000	1,000,000	
12	Anchorage Neighborhood			
13	Parks Renovation (HD			
14	16-32)			
15	Anchorage Park Foundation -	250,000	250,000	
16	Anchorage Veteran's			
17	Memorial Renovation (HD			
18	16-32)			
19	Anchorage Park Foundation -	30,000	30,000	
20	Kincaid Park Singletrack			
21	Trail (HD 16-32)			
22	Anchorage Park Foundation -	37,500	37,500	
23	Kiwanis Fish Creek Park			
24	Renovation (HD 16-32)			
25	Anchorage Park Foundation -	159,000	159,000	
26	Minnesota Park Renovation			
27	(HD 16-32)			
28	Anchorage Park Foundation -	250,000	250,000	
29	Mulcahy Ice Rinks Project			
30	(HD 16-32)			
31	Anchorage Park Foundation -	42,000	42,000	
32	Nunaka Valley North Park			
33	Renovation (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Park Foundation -	115,000	115,000	
4	Sand Lake Park Renovation			
5	(HD 16-32)			
6	Anchorage Park Foundation -	37,500	37,500	
7	Shady Birch Park			
8	Renovation (HD 16-32)			
9	Anchorage Park Foundation -	42,000	42,000	
10	Sitka Park Renovation (HD			
11	16-32)			
12	Anchorage Park Foundation -	35,000	35,000	
13	Trail Rehabilitation (HD			
14	16-32)			
15	Anchorage Park Foundation -	40,000	40,000	
16	Valley Street Park Trail			
17	Work and Community			
18	Clean-Up (HD 16-32)			
19	Anchorage Park Foundation -	42,000	42,000	
20	Wickersham Park Renovation			
21	(HD 16-32)			
22	Anchorage Park Foundation -	62,000	62,000	
23	Windsong Park Renovation			
24	(HD 16-32)			
25	Anchorage Park Foundation -	67,000	67,000	
26	Wolverine Park Renovation			
27	(HD 16-32)			
28	Arctic Power - Arctic	160,000	160,000	
29	National Wildlife Refuge			
30	Program (HD 1-40)			
31	Arctic Winter Games Team	315,000	315,000	
32	Alaska - State			
33	Participation Grant (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	1-40)			
4	Areawide Community Service		25,000	25,000
5	Council - Veterans'			
6	Memorial Wall (HD 13-16)			
7	Association of Village		460,000	460,000
8	Council Presidents -			
9	Paimute-Kalskag			
10	Transportation Corridor			
11	(HD 38)			
12	Association of Village		3,550,000	3,550,000
13	Council Presidents -			
14	Repository and			
15	Administrative Building			
16	Planning and Design (HD			
17	38)			
18	Association of Village		170,000	170,000
19	Council Presidents - Yuut			
20	Yaqungviat, LLC - Alaska			
21	Rural Aviation Training			
22	Program Equipment (HD 38)			
23	Big Lake Chamber of		8,000	8,000
24	Commerce - Fish Creek			
25	Park Pavilion (HD 13-16)			
26	Blood Bank Of Alaska -		8,200,000	8,200,000
27	Facilities And Services			
28	Expansion Project (HD			
29	16-32)			
30	Boy Scouts of America -		140,000	140,000
31	Haines Boy Scout Camp			
32	Facilities Construction			
33	(HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boys & Girls Club Alaska -	10,000	10,000	
4	North East Club Teen			
5	Center Technology and			
6	Equipment Upgrades (HD			
7	16-32)			
8	Boys & Girls Clubs Alaska	3,000	3,000	
9	- Akiak Club Technology			
10	Upgrades (HD 38)			
11	Boys & Girls Clubs Alaska	10,000	10,000	
12	- Eagle River Club Teen			
13	Center Renovation and			
14	Technology Upgrade (HD			
15	16-32)			
16	Boys & Girls Clubs Alaska	20,000	20,000	
17	- Fairbanks Club Technology			
18	and Kitchen Upgrades (HD			
19	7-11)			
20	Boys & Girls Clubs Alaska	3,000	3,000	
21	- Kake Technology Upgrades			
22	& Equipment (HD 5)			
23	Boys & Girls Clubs Alaska	30,000	30,000	
24	- Kotzebue Club Facility			
25	and Technology Upgrades			
26	(HD 40)			
27	Boys & Girls Clubs Alaska	21,000	21,000	
28	- Mountain View Club Teen			
29	Center Technology and			
30	Equipment Upgrades (HD			
31	16-32)			
32	Boys & Girls Clubs Alaska	10,000	10,000	
33	- Mountain Village Club			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program Equipment (HD 39)			
4	Boys & Girls Clubs Alaska	8,000	8,000	
5	- Nome Club Technology			
6	Upgrades (HD 39)			
7	Boys & Girls Clubs Alaska	5,000	5,000	
8	- Selawik Club Technology			
9	Upgrades (HD 40)			
10	Boys & Girls Clubs Alaska	3,000	3,000	
11	- St. Mary's Club			
12	Technology Upgrades (HD			
13	39)			
14	Boys & Girls Clubs Alaska	200,000	200,000	
15	- Woodland Park Club			
16	Sprinkler Installation (HD			
17	16-32)			
18	Boys & Girls Clubs of the	80,000	80,000	
19	Kenai Peninsula - Kenai			
20	Club and Teen Center			
21	Renovations (HD 33-35)			
22	Bristol Bay Area Health	2,000,000	2,000,000	
23	Corporation - Facility			
24	Expansion (HD 37)			
25	Bristol Bay Native	845,000	845,000	
26	Association - Safety			
27	Equipment Purchase -			
28	Manokotak, Aleknagik and			
29	Togiak (HD 37)			
30	Calypso Farm and Ecology	166,750	166,750	
31	Center - School Garden			
32	Project (HD 7-11)			
33	Camp Fire USA Alaska	35,000	35,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Council - Vehicle Purchase			
4	(HD 16-32)			
5	Catholic Community Service	50,000	50,000	
6	- Site Acquisition and			
7	Building Design for Bring			
8	the Kids Home Program (HD			
9	3-4)			
10	Catholic Social Services -	300,000	300,000	
11	Purchase of Replacement			
12	Property for Clare House			
13	(HD 16-32)			
14	Celebrate Seafood, Inc. -	200,000	200,000	
15	Advancing a National			
16	Seafood Marketing			
17	Association (HD 1-40)			
18	Central Peninsula Hospital	350,000	350,000	
19	- Serenity House Funding			
20	(HD 33-35)			
21	Chena-Goldstream Volunteer	40,000	40,000	
22	Fire Department -			
23	Underground Water Tanks			
24	(HD 7-11)			
25	Children's Meal Mission,	75,850	75,850	
26	Inc. - Meals For Children			
27	(HD 16-32)			
28	Chilkat Valley Historical	34,225	34,225	
29	Society, Inc. - Charles			
30	Anway Historic Property			
31	Restoration (HD 5)			
32	Chugach School District -	500,000	500,000	
33	Construction Teacher			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Housing in Chenega Bay (HD			
4	5)			
5	Cold Climate Housing	180,000	180,000	
6	Research Center -			
7	Sustainable Northern			
8	Communities Center			
9	Interior Infrastructure			
10	(HD 7-11)			
11	Community In Schools -	190,000	190,000	
12	Drop-Out Prevention Pilot			
13	Program (HD 3-4)			
14	Community of Elfin Cove	105,000	105,000	
15	Non-Profit Corporation -			
16	Boardwalk Repairs (HD 2)			
17	Consortium for Digital	500,000	500,000	
18	Learning - iPads Purchase			
19	(HD 6)			
20	Consortium for Digital	250,000	250,000	
21	Learning - Leveling the			
22	Playing Field for Rural			
23	Schools (HD 1-40)			
24	Consortium for Digital	60,000	60,000	
25	Learning - On-Line			
26	Theme-Base Instruction			
27	(HD 1-40)			
28	Cook Inlet Tribal Council	3,000,000	3,000,000	
29	- Dena'ina House			
30	Demonstration Education			
31	Project Completion (HD			
32	16-32)			
33	Cordova Family Resource	13,382	13,382	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center - Repair, Technology			
4	Upgrade, Office Equipment			
5	And Children Resources (HD			
6	5)			
7	Covenant House Alaska -	3,100,000	3,100,000	
8	Facility Construction (HD			
9	16-32)			
10	Deltana Community	100,000	100,000	
11	Corporation - Road Upgrade			
12	(HD 6)			
13	Disabled American Veterans	30,000	30,000	
14	Chapter 4 - American			
15	Legion Building Repair &			
16	Kitchen Remodel (HD 3-4)			
17	Don Bennett Shooting Range	75,000	75,000	
18	- Range Construction (HD			
19	7-11)			
20	Eagle IRA Council -	90,000	90,000	
21	Clinic Replacement Project			
22	(HD 6)			
23	Eagle River Lions -	102,850	102,850	
24	Clubhouse Roof Replacement			
25	(HD 16-32)			
26	Ester Volunteer Fire	300,000	300,000	
27	Department - Engine			
28	Equipment Purchase (HD			
29	7-11)			
30	Fairbanks Community Food	175,000	175,000	
31	Bank - Capstone Micro			
32	Turbine Purchase and			
33	Installation (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Dog Park, Inc -	25,000	25,000	
4	Dog Park Improvements (HD			
5	7-11)			
6	Fairbanks Native	107,000	107,000	
7	Association - Hannah			
8	Solomon Kitchen Expansion			
9	and Safety Project (HD			
10	7-11)			
11	Fairbanks Resource Agency -	64,890	64,890	
12	Fairbanks Resource Agency's			
13	Adult Care Center's Boiler			
14	and Fuel Tanks Replacement			
15	(HD 7-11)			
16	Fairbanks Soil & Water	10,000	10,000	
17	Conservation District -			
18	Invasive Weeds Project (HD			
19	7-11)			
20	Fairbanks Tennis	65,000	65,000	
21	Association - Courts			
22	Resurfacing & Repair (HD			
23	7-11)			
24	Federation of Community	8,000	8,000	
25	Councils - Birchwood			
26	Community Patrol (HD			
27	13-16)			
28	Federation of Community	80,000	80,000	
29	Councils, Inc. - Anchorage			
30	Community Patrols			
31	Equipment (HD 16-32)			
32	Federation of Community	20,000	20,000	
33	Councils, Inc. - Fairview			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Planning and			
4	Revitalization Strategy			
5	Development (HD 16-32)			
6	Federation of Community	5,000	5,000	
7	Councils, Inc. - Mountain			
8	View Neighborhood Crime			
9	Watch (HD 16-32)			
10	Federation of Community	10,000	10,000	
11	Councils, Inc. - Mountain			
12	View Spring Clean-Up (HD			
13	16-32)			
14	Federation of Community	70,000	70,000	
15	Councils, Inc. -			
16	Neighborhoods USA 2011			
17	Conference (HD 16-32)			
18	Federation of Community	14,000	14,000	
19	Councils, Inc. - Nunaka			
20	Valley Community Patrol			
21	(HD 16-32)			
22	Federation of Community	50,000	50,000	
23	Councils, Inc. -			
24	Recreational Upgrades to			
25	Abbott Loop Community			
26	Park (HD 16-32)			
27	Federation of Community	63,000	63,000	
28	Councils, Inc. - Scenic			
29	Foothills Safe and Secure			
30	Parks Project (HD 16-32)			
31	Filipino Community, Inc. -	50,000	50,000	
32	Building Repairs (HD 3-4)			
33	Friends of the Children -	2,000,000	2,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Mentoring			
4	Program Pilot Project (HD			
5	7-11)			
6	Funny River Chamber of	615,000	615,000	
7	Commerce - Community &			
8	Emergency Center Expansion			
9	(HD 33-35)			
10	Georgeson Botanical Garden	50,000	50,000	
11	Society - Research Survival			
12	Program (HD 7-11)			
13	Girl Scouts of Alaska -	500,000	500,000	
14	Singing Hills Facility on			
15	Edmonds Lake			
16	Reconstruction (HD 13-16)			
17	Golden Heart Softball	120,000	120,000	
18	Association of Fairbanks -			
19	Softball Complex			
20	Renovation and			
21	Improvements (HD 7-11)			
22	Goldstream Valley Lions	40,000	40,000	
23	Club - Goldstream Valley			
24	Park Playground Equipment			
25	Improvement Project (HD			
26	7-11)			
27	Great Alaska Council, Boy	100,000	100,000	
28	Scouts of America - Little			
29	Lake Louise Development			
30	for Alaska Youth and			
31	Families (HD 12)			
32	Great Alaska Council, Boy	120,000	120,000	
33	Scouts of America -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Outdoor Experience Project			
4	(HD 16-32)			
5	Great Alaska Council, Boy	406,700	406,700	
6	Scouts of America -			
7	Outdoor Programs (HD			
8	16-32)			
9	Great Alaska Council, Boy	200,000	200,000	
10	Scouts of America -			
11	Quality Facilities for			
12	Alaska Youth and Families			
13	(HD 13-16)			
14	Greater Copper Valley	101,000	101,000	
15	Communications, Inc. -			
16	Backup Generator and			
17	Communication Link (HD 6)			
18	Haines Assisted Living,	500,000	500,000	
19	Inc. - Haines Veteran's			
20	Home Feasibility Study,			
21	Planning, Site Acquisition,			
22	and Debt Reimbursement			
23	(HD 5)			
24	Hank Harmon Rifle Range,	45,000	45,000	
25	Inc - New Bathroom			
26	Installation (HD 3-4)			
27	Holy Cross Tribal Council	300,000	300,000	
28	- Community Services			
29	Center Match Funding (HD			
30	6)			
31	Hoonah Senior Center - New	13,560	13,560	
32	Wheelchair Equipped Vehicle			
33	(HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hope Community Resources,	763,000	763,000	
4	Inc. - Statewide Facility			
5	Improvements and Upgrades			
6	(HD 1-40)			
7	Hope, Inc. - Hope Social	25,000	25,000	
8	Hall Preservation (HD			
9	16-32)			
10	Hospice of Anchorage -	10,000	10,000	
11	Camp Erin Grief Camp (HD			
12	16-32)			
13	Humane Society of Kodiak -	12,000	12,000	
14	Concrete Surface for Dog			
15	Areas (HD 36)			
16	Inside Passage Electric	1,265,000	1,265,000	
17	Cooperative - Southern			
18	Energy, Inc. Hydroelectric			
19	Project Purchase (HD 5)			
20	Institute of the North -	215,000	215,000	
21	Pacific Northwest Economic			
22	Region (PNWER) Arctic			
23	Caucus Planning (HD 1-40)			
24	Inuit Circumpolar Council	75,000	75,000	
25	Alaska - Alaska's			
26	Traditional Knowledge			
27	Science Development			
28	Project (HD 1-40)			
29	Island Trails Network -	49,470	49,470	
30	Kodiak Youth Workforce			
31	Pilot Project (HD 36)			
32	John R. Noyes Post VFW	35,000	35,000	
33	9978 - Facility Renovation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Repairs (HD 16-32)			
4	Juneau Cooperative	50,000	50,000	
5	Christian Ministries -			
6	Glory Hole Shelter Energy			
7	Efficiency and Heating			
8	Improvements (HD 3-4)			
9	Juneau Economic	250,000	250,000	
10	Development Council -			
11	Science, Technology,			
12	Engineering & Mathematics			
13	Program (HD 1-40)			
14	Juneau Family Health and	50,000	50,000	
15	Birth Center - Electronic			
16	Health Record Software			
17	System (HD 3-4)			
18	Juneau Pioneer Home	10,000	10,000	
19	Foundation - Juneau Pioneer			
20	Home Planning and Design			
21	(HD 3-4)			
22	Juneau Youth Services -	85,000	85,000	
23	Emergency Shelter Repairs			
24	(HD 3-4)			
25	Juneau Youth Services -	51,000	51,000	
26	Vehicle Purchase (HD 3-4)			
27	Kaagwaantaan Inc. - Alaska	150,000	150,000	
28	Native Brotherhood Hall			
29	Renovations (HD 2)			
30	Kasilof Regional Historical	50,000	50,000	
31	Association - Dune Fencing			
32	(HD 33-35)			
33	KBRW Silakkuagvik	68,000	68,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Communications, Inc. -			
4	Radio Station Equipment			
5	Upgrades (HD 40)			
6	KCAW Public Radio - ADA	63,000	63,000	
7	compliance and equipment			
8	upgrade (HD 2)			
9	Kenai Peninsula Fair	328,384	328,384	
10	Association - Ninilchik			
11	Fairground Improvements			
12	(HD 33-35)			
13	Kenai Peninsula Food Bank	27,300	27,300	
14	- Warehouse Operations (HD			
15	33-35)			
16	Kenaitze Indian Tribe -	5,000,000	5,000,000	
17	Dena'ina Health and			
18	Wellness Center (HD 33-35)			
19	Ketchikan Indian	600,000	600,000	
20	Corporation - Southern			
21	Southeast Alaska Vocational			
22	Training School (HD 1)			
23	Ketchikan Little League -	200,000	200,000	
24	Baseball and Softball			
25	Indoor Training Facility			
26	(HD 1)			
27	Ketchikan Youth Initiatives	75,000	75,000	
28	- Youth Community Center			
29	Elevator to Provide ADA			
30	Accessibility (HD 1)			
31	Kids Voting North Alaska -	15,000	15,000	
32	Program Revitalization (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kincaid Project Group,	500,000	500,000	
4	Inc. - Health, Recreation &			
5	Cultural Enhancements to			
6	Kincaid Park (HD 16-32)			
7	Kodiak Area Native	75,000	75,000	
8	Association - Design of			
9	Child and Family Resource			
10	Center (HD 36)			
11	Kodiak Maritime Museum -	298,000	298,000	
12	Harbor Gateway Project (HD			
13	36)			
14	Kodiak Public Broadcasting	23,000	23,000	
15	Corporation - Planning and			
16	Design for Expansion of			
17	Public Broadcasting			
18	Facility (HD 36)			
19	Kodiak Regional Aquaculture	720,000	720,000	
20	Association - Lake Nutrient			
21	Enrichment Project (HD 36)			
22	Kodiak Water & Soil	15,000	15,000	
23	Conservation District -			
24	Kodiak Farm to School			
25	Project (HD 36)			
26	Laborer's International	4,000,000	4,000,000	
27	Union of North America			
28	Local 341 - Training			
29	Facility Construction and			
30	Upgrade (HD 16-32)			
31	Latino Lions Food Bank -	10,000	10,000	
32	Supplies (HD 16-32)			
33	Life Alaska Donor Services,	55,000	55,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inc - Donor Program (HD			
4	1-40)			
5	Mao Tosi's Alaska Pride -	100,000	100,000	
6	Leadership Program (HD			
7	16-32)			
8	Mat-Su Service for	460,300	460,300	
9	Children and Adults -			
10	Design, Planning, Remodel			
11	and Equipment purchase (HD			
12	13-16)			
13	Metlakatla Indian	2,000,000	2,000,000	
14	Community - Annette Island			
15	Packing Co. Freezer			
16	Expansion (HD 5)			
17	Mid-Valley Seniors Inc -	50,000	50,000	
18	Senior Center Improvements			
19	(HD 13-16)			
20	Mid-Valley Seniors Inc. -	150,000	150,000	
21	Mid-Valley Senior Center			
22	Roof Replacement (HD			
23	13-16)			
24	Midnight Sun Council, BSA,	65,000	65,000	
25	Fairbanks - Build an			
26	Aquatics Bathroom/Shower/			
27	Changing Facility at Lost			
28	Lake Scout Camp (HD 12)			
29	Moose Pass Sportsman's	50,000	50,000	
30	Club - Community			
31	Development (HD 33-35)			
32	Most Worshipful Prince	125,000	125,000	
33	Hall Grand Lodge - Grand			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Lodge Improvements (HD			
4	16-32)			
5	Mother Lawrence Food Bank		5,000	5,000
6	- Supplies (HD 16-32)			
7	Native Village of		300,000	300,000
8	Unalakleet (Unalakleet			
9	IRA) - Assisted Living			
10	Facility (HD 39)			
11	Neighbor Works Anchorage -		100,000	100,000
12	Community Engagement and			
13	Resident Services Expansion			
14	(HD 16-32)			
15	Neighbor Works Anchorage -		200,000	200,000
16	Homeownership Center (HD			
17	16-32)			
18	Newtok Traditional Council		2,500,000	2,500,000
19	- Metarvik Evacuation			
20	Shelter and Access Road			
21	(HD 38)			
22	Nikishka Bay Utilities,		70,000	70,000
23	Inc. - Installation of			
24	Freeze Protection Measures			
25	(HD 33-35)			
26	Nordic Ski Club of		31,500	31,500
27	Fairbanks - Trail			
28	Maintenance and Grooming			
29	Equipment Purchase (HD			
30	7-11)			
31	North East Community		9,000	9,000
32	Patrol - North East			
33	Anchorage Patrols (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	North Star Council on	150,000	150,000	
5	Aging, Inc. - Recovery			
6	Project (HD 7-11)			
7	North Star Imagination	15,000	15,000	
8	Library - Literacy			
9	Initiative Project (HD			
10	7-11)			
11	Norton Sound Health	7,000,000	7,000,000	
12	Corporation - Long Term			
13	Care Facility Replacement			
14	(HD 39)			
15	Nunapitchuk IRA Council -	100,000	100,000	
16	Community Improvements			
17	(HD 38)			
18	Perseverance Theatre, Inc -	33,000	33,000	
19	Audio System Upgrade and			
20	Replacement (HD 3-4)			
21	Pleasant Valley Community	150,000	150,000	
22	Association - Community			
23	Center (HD 7-11)			
24	Resource Center for Parents	15,697	15,697	
25	and Children - Equipment &			
26	Materials (HD 7-11)			
27	REACH, Inc. - Facility	40,100	40,100	
28	Upgrades (HD 3-4)			
29	ROSSIA, Inc. - Repair	50,000	50,000	
30	and Restoration of Juneau			
31	Historic Site (HD 3-4)			
32	Rural Alaska Community	800,000	800,000	
33	Action Program, Inc. -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Child Development Center			
4	Construction (HD 16-32)			
5	Rural Deltana Volunteer	75,000	75,000	
6	Fire Department, Inc. -			
7	Deferred Maintenance and			
8	Improve Energy Efficiency			
9	to Station (HD 6)			
10	Rural Deltana Volunteer	100,000	100,000	
11	Fire Dept. - Purchase			
12	Rescue Vehicle (HD 12)			
13	Russian Jack Springs	100,000	100,000	
14	Junior Golf Association			
15	DBA First Tee of Alaska -			
16	Youth Development Program			
17	(HD 16-32)			
18	Safe and Fear-Free	26,000	26,000	
19	Environment, Inc. -			
20	Walkway and Deck at SAFE			
21	Shelter Repair (HD 37)			
22	Salcha Fair Association -	99,000	99,000	
23	Community Well Project			
24	(HD 12)			
25	Salcha Fire and Rescue,	75,000	75,000	
26	Inc. - Fire and Rescue			
27	Station (HD 12)			
28	Sealaska Heritage Institute	2,500,000	2,500,000	
29	- Sealaska Heritage			
30	Institute Center (HD 3-4)			
31	Senior Citizens of Interior	15,000	15,000	
32	Alaska - Senior Center			
33	Improvements (HD 12)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior Citizens of Kodiak,	25,600	25,600	
4	Inc. - Senior Home Meal			
5	Delivery Van Purchase (HD			
6	36)			
7	Seward Senior Citizens	100,000	100,000	
8	Inc. - Kitchen Expansion			
9	Project (HD 33-35)			
10	Shiloh Community Housing	92,000	92,000	
11	Incorporated - Young Adult			
12	Transitional Housing			
13	Project (HD 16-32)			
14	Sitka Sound Science Center	25,000	25,000	
15	- Water System & Facility			
16	Upgrades (HD 2)			
17	Skagway Traditional Council	200,000	200,000	
18	- Tribal Public Utility			
19	Building Completion (HD 5)			
20	Soldotna Area Senior	27,300	27,300	
21	Citizens, Inc. - Floor			
22	Covering (HD 33-35)			
23	Southcentral Foundation -	1,966,000	1,966,000	
24	Wellness Warriors			
25	Auditorium Construction			
26	(HD 16-32)			
27	Southeast Alaska	13,500	13,500	
28	Independent Living -			
29	Adaptive Vehicle (HD 3-4)			
30	Southeast Alaska Solid	125,000	125,000	
31	Waste Authority - Planning			
32	and Development Grant (HD			
33	1-5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southeast Alaska State	122,000	122,000	
4	Fair, Inc. - Harriett Hall			
5	Renovations Phase 2 (HD 5)			
6	Southeast Island School	40,000	40,000	
7	District - Edna Bay			
8	Teacher Housing and			
9	Playground Repair (HD 5)			
10	Southeast Island School	42,000	42,000	
11	District - Hollis School			
12	Vehicle (HD 1)			
13	Southeast Island School	42,000	42,000	
14	District - Kasaan School			
15	Vehicle (HD 5)			
16	Southeast Regional Resource	70,000	70,000	
17	Center, Inc. - Heating			
18	System Replacement (HD			
19	3-4)			
20	SouthEast Alaska Regional	75,000	75,000	
21	Health Consortium -			
22	Planning & Design for			
23	Relocation (HD 3-4)			
24	Southwest Alaska Vocational	471,100	471,100	
25	and Education Center - King			
26	Salmon AFB Gymnasium			
27	Rehabilitation (HD 37)			
28	Special Olympics Alaska -	2,000,000	2,000,000	
29	Training Center and Campus			
30	Improvements (HD 16-32)			
31	Steese Area Volunteer Fire	169,500	169,500	
32	Department - Fire			
33	Equipment (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sterling Community Club,	400,000	400,000	
4	Inc. - Health/Safety &			
5	Community Multi-Use			
6	Facility Project (HD			
7	33-35)			
8	Sunshine Community Health	420,000	420,000	
9	Center - Health Clinic			
10	Construction (HD 13-16)			
11	Swan Lake Senior Center -	12,600	12,600	
12	Wheelchair Lift Equipped			
13	Vehicle (HD 2)			
14	Tanana Valley Sportsmen's	15,000	15,000	
15	Foundation - Air Handling			
16	System Installation (HD			
17	7-11)			
18	The Arc of Anchorage -	580,000	580,000	
19	Safety and Deferred			
20	Maintenance (HD 16-32)			
21	The HUB Youth Center -	30,000	30,000	
22	After School Program (HD			
23	3-4)			
24	The Rainbow Connection -	30,000	30,000	
25	Handicapped Treatment and			
26	Rehabilitation Services			
27	(HD 16-32)			
28	The Salvation Army -	1,500,000	1,500,000	
29	Anchorage Corps Community			
30	Center Construction (HD			
31	16-32)			
32	Threshold Services, Inc. -	50,000	50,000	
33	Shelter for Recycling			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Drop-Off and Sorting (HD			
4	36)			
5	Thrivalaska Early Head	25,000	25,000	
6	Start - Outdoor Learning			
7	Environment (HD 7-11)			
8	Tolsona Fire Department -	50,000	50,000	
9	ALMR Office Building			
10	Upgrade (HD 12)			
11	Tolsona Fire Department -	50,000	50,000	
12	Personal Protection			
13	Equipment (HD 12)			
14	Tolsona Fire Department -	50,000	50,000	
15	Response Vehicles (HD 12)			
16	Tundra Women's Coalition -	31,700	31,700	
17	Child Advocacy Center			
18	Equipment (HD 38)			
19	Tundra Women's Coalition -	27,500	27,500	
20	Shelter Vehicle			
21	Replacement (HD 38)			
22	Wellspring Revival	38,000	38,000	
23	Ministries - Heating			
24	Upgrades (HD 7-11)			
25	Women in Safe Homes - New	200,000	200,000	
26	Domestic Violence Shelter			
27	in Ketchikan (HD 1)			
28	World Trade Center Alaska	300,000	300,000	
29	- International Trade			
30	Partnership Project (HD			
31	1-40)			
32	Wrangell Cooperative	500,000	500,000	
33	Association - Chief Shakes			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Tribal House Renovation			
4	(HD 2)			
5	Wrangell Mountains Center -	70,000	70,000	
6	LaChapelle-Hunt			
7	Educational Homesite &			
8	Community Center (HD 6)			
9	Wrangell Radio Group	67,000	67,000	
10	Incorporated - ADA			
11	Compliance and Energy			
12	Efficiency Project (HD 2)			
13	Yakutat Senior Center -	12,200	12,200	
14	New Wheelchair Lift			
15	Equipped Vehicle (HD 5)			
16	Yakutat Tlingit Tribe -	300,000	300,000	
17	Yakutat Senior Center (HD			
18	5)			
19	Yukon River Drainage	300,000	300,000	
20	Fisheries Association -			
21	Yukon River Chinook Salmon			
22	Management Plan (HD 1-40)			
23	Yukon-Kuskokwim Health	1,624,800	1,624,800	
24	Corporation - Qungasvik			
25	Youth Sobriety Project (HD			
26	1-40)			
27	Yukon-Kuskokwim Health	10,500,000	10,500,000	
28	Corporation - Regional			
29	Prematernal Home (HD 38)			
30	Yuut Elitnaurviat The	4,700,000	4,700,000	
31	People's Learning Center -			
32	Dormitory (HD 38)			
33	Grants to Named Recipients			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(AS 37.05.316) - Deferred			
4	Maintenance and			
5	Enhancements to Hatchery			
6	Facilities Statewide			
7	Cook Inlet Aquaculture	865,000	865,000	
8	Association - Trail Lakes			
9	Hatchery Maintenance and			
10	Upgrade (HD 12-35)			
11	Cook Inlet Aquaculture	591,000	591,000	
12	Association - Tutka Bay			
13	Hatchery Maintenance and			
14	Upgrade (HD 12-35)			
15	Douglas Island Pink and	1,250,000	1,250,000	
16	Chum, Inc. - Snettisham			
17	Hatchery Maintenance and			
18	Upgrade (HD 1-5)			
19	Kodiak Regional Aquaculture	1,308,000	1,308,000	
20	Association - Kitoi Bay			
21	Hatchery Maintenance and			
22	Upgrade (HD 36)			
23	Kodiak Regional Aquaculture	767,000	767,000	
24	Association - Pillar Creek			
25	Hatchery Maintenance and			
26	Upgrade (HD 36)			
27	Northern Southeast Regional	1,044,000	1,044,000	
28	Aquaculture Association -			
29	Hidden Falls Hatchery			
30	Maintenance and Upgrade			
31	(HD 1-5)			
32	Northern Southeast Regional	707,800	707,800	
33	Aquaculture Association -			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Net Pens and Hatchery			
4	Deferred Maintenance (HD			
5	3-4)			
6	Prince William Sound	2,224,000	2,224,000	
7	Aquaculture Corporation -			
8	Cannery Creek Hatchery			
9	Maintenance and Upgrade			
10	(HD 12-35)			
11	Prince William Sound	838,000	838,000	
12	Aquaculture Corporation -			
13	Gulkana Hatchery			
14	Maintenance and Upgrade			
15	(HD 12-35)			
16	Prince William Sound	2,113,000	2,113,000	
17	Aquaculture Corporation -			
18	Main Bay Hatchery			
19	Maintenance and Upgrade			
20	(HD 12-35)			
21	Prince William Sound	426,000	426,000	
22	Aquaculture Corporation -			
23	Nets Pens and Hatchery			
24	Deferred Maintenance (HD			
25	5)			
26	Seward - Alutiq Pride	250,000	250,000	
27	Shellfish Hatchery Upgrade			
28	(HD 33-35)			
29	Southern Southeast Regional	400,000	400,000	
30	Aquaculture Association -			
31	Net Pens and Hatchery			
32	Deferred Maintenance (HD			
33	1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
Grants to Unincorporated			
Communities (AS 37.05.317)			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development eliminate the requirement for narrative and financial quarterly reporting for any grant of \$50,000 or less. It is further intended that the department make a single upfront payment for any grant of \$50,000 or less, conditioned on the department first receiving a signed certification from the recipient agreeing to use the full grant amount for its intended purpose, to return all unexpended funds to the state for deposit in the general fund upon project completion, and to follow all other terms of the departments grant agreement.			
Chignik Lake - AMPY Meter	50,000	50,000	
Acquisition (HD 37)			
Dot Lake Village -	85,000	85,000	
Equipment Purchase (HD 6)			
Elfin Cove - Transportation	75,000	75,000	
System and Ferry			
Improvements (HD 2)			
Ester - John Trigg Ester	80,000	80,000	
Library Design and			
Construction (HD 7-11)			
Gakona - Fire Fighter PPE	75,000	75,000	
Maintenance and Protective			
Equipment for Fire			
Fighters and the Public			
(HD 6)			
Igiugig - Landfill	30,000	30,000	
Incinerator Burn Unit			
Purchase (HD 36)			
Iliamna - Iliamna	85,000	85,000	
Community Activity Area			
(HD 36)			
Klukwan - Jilkaat Kwaan	3,500,000	3,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cultural Heritage Center			
4	and Bald Eagle Observatory			
5	(HD 5)			
6	Klukwan - Renovation of the	44,079	44,079	
7	Klukwan ANS Hall (HD 5)			
8	Kokhanok - Multi-purpose	30,000	30,000	
9	Building Design &			
10	Feasibility (HD 36)			
11	Levelock - Heavy Equipment	90,000	90,000	
12	Purchase (HD 36)			
13	Mentasta Lake - Health	300,000	300,000	
14	Care Clinic Match (HD 6)			
15	Naukati Bay - Road Grader	300,000	300,000	
16	(HD 5)			
17	Nikolaevsk - Community	197,000	197,000	
18	Natural Gas Pipeline (HD			
19	33-35)			
20	Pedro Bay - Construction of	105,000	105,000	
21	Road and Bridge for			
22	Landfill Access (HD 36)			
23	Point Baker - Point Baker	250,000	250,000	
24	Harbor Improvements (HD			
25	5)			
26	Port Alsworth - Fire Hall	95,000	95,000	
27	Addition (HD 36)			
28	Stony River - Sanitation	192,000	192,000	
29	Improvement Project (HD			
30	6)			
31	Tetlin - Biomass Energy	200,000	200,000	
32	Project (HD 6)			
33	Tuntutuliak - Public Safety	9,800	9,800	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Vehicle (HD 38)			
2	Tuntutuliak - Public Works		109,500	109,500
3	Equipment (HD 38)			
4	Tununak - Heavy Equipment		250,000	250,000
5	(HD 38)			
6	*****		*****	
7	***** Department of Corrections *****			
8	*****		*****	
9	Annual Facilities		1,000,000	1,000,000
10	Maintenance and Repairs			
11	(HD 1-40)			
12	Community Jails Repairs,		150,000	150,000
13	Renovations, and Equipment			
14	(HD 1-40)			
15	Implementation of a		1,000,000	1,000,000
16	Medical Information System			
17	(HD 1-40)			
18	Seward - Spring Creek		250,000	250,000
19	Correctional Center Seward			
20	Land Transfer (HD 33-35)			
21	Deferred Maintenance		5,000,000	5,000,000
22	Projects			
23	Bethel - Yukon-Kuskokwim	420,000		
24	Correctional Center			
25	Projects (HD 38)			
26	Eagle River - Combined	760,000		
27	Hiland Mountain			
28	Correctional Center			
29	Projects (HD 16-32)			
30	Fairbanks - Fairbanks	915,000		
31	Correctional Center			
32				
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects (HD 7-11)			
4	Juneau - Lemon Creek	135,000		
5	Correctional Center Project			
6	(HD 3-4)			
7	Kenai - Wildwood	890,000		
8	Correctional Center Project			
9	(HD 33-35)			
10	Ketchikan - Correctional	145,000		
11	Center Project (HD 1)			
12	Nome - Anvil Mountain	715,000		
13	Correctional Center			
14	Projects (HD 39)			
15	Palmer - Matanuska-Susitna	22,000		
16	Correctional Center			
17	Projects (HD 13-16)			
18	Seward - Spring Creek	398,000		
19	Correctional Center Project			
20	(HD 33-35)			
21	Sutton - Palmer	600,000		
22	Correctional Center			
23	Projects (HD 12)			
24	*****		*****	
25	***** Department of Education and Early Development *****			
26	*****		*****	
27	Abandoned School Site	125,000	125,000	
28	Assessments (HD 1-40)			
29	State Library, Archives and	5,000,000	5,000,000	
30	Museum Facility			
31	Construction (HD 3-4)			
32	Deferred Maintenance			
33	Stratton Library Roof and	900,000	900,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Siding Replacement (HD			
4	1-40)			
5	*****		*****	
6	***** Department of Environmental Conservation *****			
7	*****		*****	
8	Clean Water Capitalization	1,826,274		1,826,274
9	Grant - Subsidy Funding			
10	(HD 1-40)			
11	Drinking Water	4,071,900		4,071,900
12	Capitalization Grant -			
13	Subsidy Funding (HD 1-40)			
14	PSP Testing Equipment -	205,300	205,300	
15	High Performance Liquid			
16	Chromatography Analyzer			
17	(HD 16-32)			
18	Spill Prevention - Best	100,000	100,000	
19	Available Technology			
20	Analysis (HD 1-40)			
21	Village Safe Water and	51,566,664	8,766,664	42,800,000
22	Wastewater Infrastructure			
23	Projects			
24	Expansion, Upgrade, and	21,774,913		
25	Replacement of Existing			
26	Service (HD 1-40)			
27	First Time Service	29,791,751		
28	Projects (HD 1-40)			
29	Municipal Water, Sewage,	21,817,963	21,817,963	
30	and Solid Waste Facilities			
31	Grants (AS 46.03.030)			
32	Haines - Asbestos Cement	535,224		
33	Pipe Replacement (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai - Water Transmission	1,603,710		
4	Mains Phase 3 (HD 33-35)			
5	Ketchikan - Water and Sewer	3,476,250		
6	Improvements (HD 1)			
7	Ketchikan - Water and Sewer	2,616,824		
8	Main Replacement (HD 1)			
9	Kodiak - Ultraviolet	3,616,200		
10	Secondary Water Treatment			
11	Facility (HD 36)			
12	Palmer - Southwest Water	2,575,000		
13	Utility Extension, Phase			
14	2B Increase (HD 13-16)			
15	Sitka - Ultraviolet Water	3,587,500		
16	Disinfection Facility (HD			
17	2)			
18	Soldotna - Well House B	717,255		
19	Reconstruction (HD 33-35)			
20	Unalaska - Water Treatment	3,090,000		
21	Plant (HD 37)			
22	Deferred Maintenance			
23	Environmental Health	200,000	200,000	
24	Laboratory Building			
25	Deferred Maintenance (HD			
26	16-32)			
27	*****	*****		
28	***** Department of Fish and Game *****			
29	*****	*****		
30	Campbell Creek Estuary	500,000		500,000
31	Conservation Project (HD			
32	16-32)			
33	Critical Information	400,000	400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Technology Infrastructure			
4	Maintenance (HD 1-40)			
5	Facilities, Vessels, and	700,000	700,000	
6	Aircraft Maintenance,			
7	Repair, and Upgrades (HD			
8	1-40)			
9	Intensive Game Management,	2,225,000	2,225,000	
10	Moose Study, and Community			
11	Harvest Assessment (HD			
12	1-40)			
13	Little Susitna River Weir	37,000	37,000	
14	Relocation (HD 13-16)			
15	Pacific Coastal Salmon	12,000,000		12,000,000
16	Recovery Fund (HD 1-40)			
17	Pacific Salmon Treaty	7,500,000		7,500,000
18	Chinook Fishery Mitigation			
19	(HD 1-40)			
20	Sport Fish Recreational	3,000,000		3,000,000
21	Boating Access (HD 1-40)			
22	State Game Refuge Access	720,000	180,000	540,000
23	and Development (HD 13-16)			
24	Westward Region DIDSON	105,000	105,000	
25	Sonar Purchase (HD 36)			
26	Statewide Facility Deferred	1,400,000	1,400,000	
27	Maintenance Projects			
28	Cordova Dock and Uplands	650,000		
29	Improvements (HD 5)			
30	Fairbanks Regional Office	750,000		
31	Repairs and Upgrades (HD			
32	7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
1	Polling Place Accessibility	100,000	100,000
2	Assistance under the		
3	Federal Help America Vote		
4	Act (HAVA) (HD 1-40)		
5	*****	*****	
6	***** Department of Health and Social Services *****		
7	*****	*****	
8	Alaska eHealth Network -	2,400,000	2,400,000
9	Health Information		
10	Exchange Deployment (HD		
11	1-40)		
12	Alaska Statewide Suicide	7,500	7,500
13	Prevention Council Summit		
14	(HD 1-40)		
15	Alaska Veterans and	885,000	885,000
16	Pioneers Home Storage Unit		
17	(HD 13-16)		
18	Childhood Obesity	730,000	730,000
19	Prevention Program (HD		
20	1-40)		
21	Compassionate Services	10,000	10,000
22	Grant (HD 33-35)		
23	Electronic Benefit Transfer	50,000	50,000
24	System Equipment (HD		
25	1-40)		
26	Electronic Health Record	36,518,800	36,518,800
27	Incentive Payments (HD		
28	1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emergency Medical Services	425,000	425,000	
4	Ambulances and Equipment			
5	Statewide - Code Blue			
6	Project Match (HD 1-40)			
7	Field Operations Call	255,200	130,200	125,000
8	System for Vulnerable			
9	Alaskans (HD 1-40)			
10	Health Insurance	1,000,000	1,000,000	
11	Portability and			
12	Accountability Act			
13	Compliance (HD 1-40)			
14	HIPAA Updated Electronic	4,100,000	500,000	3,600,000
15	Transaction Standards (HD			
16	1-40)			
17	International	5,100,000	600,000	4,500,000
18	Classification of Diseases			
19	(ICD-10) Implementation			
20	(HD 1-40)			
21	Juvenile Offender	25,000	25,000	
22	Management Information			
23	System Testing Automation			
24	(HD 1-40)			
25	McLaughlin Youth Center	4,275,000	4,275,000	
26	Safety and Security Phase 1			
27	Completion (HD 16-32)			
28	Medicaid Management	3,283,800	1,003,380	2,280,420
29	Information System			
30	Completion (HD 1-40)			
31	Senior and Disability	2,700,000	1,350,000	1,350,000
32	Services System Upgrade			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Pioneer Homes Deferred	4,000,000	4,000,000	
4	Maintenance, Renovation,			
5	Repair and Equipment			
6	Alaska Veterans and	1,282,766		
7	Pioneers Home (HD 13-16)			
8	Anchorage Pioneer Home	879,640		
9	(HD 16-32)			
10	Juneau Pioneer Home (HD	803,844		
11	3-4)			
12	Ketchikan Pioneer Home	1,033,750		
13	(HD 1)			
14	Non-Pioneer Home Deferred	3,086,339	3,000,000	86,339
15	Maintenance, Renovation,			
16	Repair and Equipment			
17	Alaska Psychiatric	423,015		
18	Institute (HD 16-32)			
19	Anchorage Public Health	119,848		
20	Laboratory (HD 16-32)			
21	Bethel Youth Facility (HD	104,202		
22	38)			
23	Dillingham Health Center	8,270		
24	(HD 37)			
25	Johnson Youth Center (HD	115,780		
26	3-4)			
27	Juneau Public Health	57,890		
28	Center (HD 3-4)			
29	Ketchikan Public Health	297,723		
30	Center (HD 1)			
31	Ketchikan Regional Youth	780,898		
32	Facility (HD 1)			
33	Matanuska-Susitna Youth	24,810		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility (HD 13-16)			
4	McLaughlin Youth Center	1,038,023		
5	(HD 16-32)			
6	Sitka Public Health Center	115,780		
7	(HD 2)			
8	Statewide Deferred	100		
9	Maintenance, Renovation,			
10	Repair and Equipment (HD			
11	1-40)			
12	*****		*****	
13	***** Department of Labor and Workforce Development *****			
14	*****		*****	
15	AVTEC Maritime Vessel	210,000	210,000	
16	Simulator Projection			
17	System Upgrade (HD 33-35)			
18	Fairbanks Pipeline Training	3,000,000	3,000,000	
19	Center Construction and			
20	Equipment Purchase (HD			
21	7-11)			
22	Deferred Maintenance			
23	AVTEC Deferred	1,000,000	1,000,000	
24	Maintenance (HD 33-35)			
25	*****	*****		
26	***** Department of Law *****			
27	*****	*****		
28	Information Technology	1,250,000	1,250,000	
29	Projects (HD 1-40)			
30	*****		*****	
31	***** Department of Military and Veterans Affairs *****			
32	*****		*****	
33	Catastrophic Disaster	4,980,000	4,980,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Response Planning and			
4	Equipment (HD 1-40)			
5	National Guard Counterdrug			100,000
6	Support (HD 1-40)			
7	State Homeland Security			9,500,000
8	Grant Programs (HD 1-40)			
9	Army Guard Facilities	3,750,000	100,000	3,650,000
10	Projects			
11	Fairbanks - Extend	1,500,000		
12	Organizational Maintenance			
13	Shop (HD 7-11)			
14	Fort Richardson - Camp	500,000		
15	Carroll Fire Sprinkler			
16	System Installation (HD			
17	16-32)			
18	Fort Richardson - Camp	250,000		
19	Denali Fire Sprinkler			
20	System Design (HD 16-32)			
21	Wasilla - Alcantra Complex	1,500,000		
22	Barracks Design and			
23	Construction (HD 13-16)			
24	Federal Energy Projects	490,000	10,000	480,000
25	Fort Richardson - Bryant	250,000		
26	Airfield Solar Energy			
27	Collection System Design			
28	(HD 16-32)			
29	Juneau LED Exterior	10,000		
30	Lighting (HD 3-4)			
31	Kenai LED Exterior	10,000		
32	Lighting (HD 33-35)			
33	Ketchikan LED Exterior	10,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lighting (HD 1)			
4	Kodiak LED Exterior	10,000		
5	Lighting (HD 36)			
6	Nome Hangar Solar Panel	200,000		
7	Installation (HD 39)			
8	Military and Veterans	12,085,800	4,000,000	8,085,800
9	Affairs Deferred			
10	Maintenance Projects			
11	Bethel Armory Deferred	35,000		
12	Maintenance (HD 38)			
13	Brevig Mission Armory	5,000		
14	Deferred Maintenance (HD			
15	39)			
16	Elim Armory Deferred	5,000		
17	Maintenance (HD 39)			
18	Fairbanks Armory Deferred	100,000		
19	Maintenance (HD 7-11)			
20	Fort Richardson - Bryant	2,895,000		
21	Airfield Armory Deferred			
22	Maintenance (HD 16-32)			
23	Fort Richardson - Camp	1,090,000		
24	Carroll Armory Deferred			
25	Maintenance (HD 16-32)			
26	Fort Richardson - Camp	1,048,800		
27	Denali Armory Deferred			
28	Maintenance (HD 16-32)			
29	Juneau Armory Deferred	10,000		
30	Maintenance (HD 3-4)			
31	Kenai Armory Deferred	20,000		
32	Maintenance (HD 33-35)			
33	Ketchikan Armory Deferred	75,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance (HD 1)			
4	Kotzebue Armory Deferred	55,000		
5	Maintenance (HD 40)			
6	Koyukuk Armory Deferred	40,000		
7	Maintenance (HD 6)			
8	Military Youth Academy	3,000,000		
9	Deferred Maintenance,			
10	Renewal and Replacement			
11	(HD 16-32)			
12	Nome Armory Deferred	950,000		
13	Maintenance (HD 39)			
14	Sitka Armory Deferred	475,000		
15	Maintenance (HD 2)			
16	Statewide Armory Deferred	120,000		
17	Maintenance (HD 1-40)			
18	Wasilla - Alcantra Armory	2,162,000		
19	Deferred Maintenance (HD			
20	13-16)			
21	*****		*****	
22	***** Department of Natural Resources *****			
23	*****		*****	
24	Abandoned Mine Lands	2,000,000		2,000,000
25	Reclamation Federal			
26	Program (HD 1-40)			
27	Alaska Coastal Management	1,360,000		1,360,000
28	Federal Grants (HD 1-40)			
29	Assessment of In-State Gas	500,000	500,000	
30	Energy Potential Phase 2 of			
31	3 (HD 1-40)			
32	Canada Thistle Infestations	170,000	170,000	
33	Eradication and Control			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 16-32)			
4	Channel Islands Marine	50,000	50,000	
5	Park Debris Removal and			
6	Improvements (HD 3-4)			
7	Chilkoot Corridor Bear	1,000,000	1,000,000	
8	Viewing Platform, Parking			
9	Lots, and Other Site			
10	Improvements (HD 5)			
11	Chugach State Park Glen	715,537	715,537	
12	Alps Parking Improvements			
13	(HD 16-32)			
14	Cooperative Water Resource	855,000		855,000
15	Program (HD 1-40)			
16	Copper River Fire Facility	400,000	400,000	
17	Modular Replacements (HD			
18	12)			
19	Eagle Beach Snow Grooming	14,200	14,200	
20	Equipment (HD 3-4)			
21	Eagle Beach State	100,000	100,000	
22	Recreation Site Campground			
23	Improvements (HD 3-4)			
24	Federal and Local	1,800,000		1,800,000
25	Government Funded Forest			
26	Resource and Fire Program			
27	Projects (HD 1-40)			
28	Foothills Oil and Gas	370,000	370,000	
29	Development Infrastructure			
30	Investigations Phase 2 of 3			
31	(HD 1-40)			
32	Forest Legacy Federal	1,000,000		1,000,000
33	Grant Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Gas Pipeline Corridor	200,000	200,000	
4	Geologic Hazards and			
5	Resources - Final Phase			
6	(HD 1-40)			
7	Haines Fire Facility	100,000	100,000	
8	Modular Replacements (HD			
9	5)			
10	Historical Alaskan Leaders	500,000	500,000	
11	Documentary (HD 1-40)			
12	Homestead Trail Road	50,000	50,000	
13	Safety and Drainage			
14	Improvements (HD 16-32)			
15	Juneau Historic Sites	250,000	250,000	
16	Renovation and Habitability			
17	(HD 3-4)			
18	Kasilof River Personal Use	30,000	30,000	
19	Fishery Trash and			
20	Sanitation Services (HD			
21	33-35)			
22	Land and Water Conservation	3,000,000		3,000,000
23	Fund Federal Grant Program			
24	(HD 1-40)			
25	Land Sales - New	3,700,000	3,700,000	
26	Subdivision Development			
27	(HD 1-40)			
28	Lower Kasilof River Drift	2,000,000	2,000,000	
29	Boat Takeout, Phase 1 of 2			
30	(HD 33-35)			
31	Mastodon Trail (HD 7-11)	85,000	85,000	
32	Matanuska-Susitna Borough	345,000	345,000	
33	Hydrogeology Assessment			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Phase 3 of 3 (HD 13-16)			
4	National Coastal Wetland	1,000,000		1,000,000
5	Grant (HD 16-32)			
6	National Historic	750,000	150,000	600,000
7	Preservation Fund (HD			
8	1-40)			
9	National Recreational Trail	1,500,000		1,500,000
10	Grants Federal Program			
11	(HD 1-40)			
12	Peters Creek Flooding and	116,000	116,000	
13	Erosion Control Project			
14	(HD 13-16)			
15	Rare Earth Elements and	498,000	498,000	
16	Strategic Minerals			
17	Assessment (HD 1-40)			
18	Replace Pesticide Storage	180,000	180,000	
19	Facility-Plant Materials			
20	Center (HD 13-16)			
21	Snowmobile Trail	250,000	250,000	
22	Development Program and			
23	Grants (HD 1-40)			
24	South Denali Visitor	3,000,000	3,000,000	
25	Center Design and			
26	Construction (HD 13-16)			
27	Unified Permit Project and	2,500,000	2,500,000	
28	Document Management (HD			
29	1-40)			
30	Valdez Flooding Control	75,000	75,000	
31	Project (HD 12)			
32	Forest Access Roads	3,000,000	3,000,000	
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Firewood and Timber Access	800,000		
4	(HD 1-40)			
5	Nelson Logging Road (HD 2)	2,200,000		
6	Completion of Recorder's		400,000	400,000
7	Office Digital Image			
8	Conversion and			
9	Implementation of			
10	Electronic Recording			
11	Complete Conversion of	300,000		
12	Recorded Media to Digital			
13	Images (HD 1-40)			
14	Complete Implementation of	100,000		
15	Electronic Recording (HD			
16	1-40)			
17	Natural Resources		4,000,000	4,000,000
18	Facilities Deferred			
19	Maintenance Projects			
20	Parks and Outdoor	351,000		
21	Recreation Deferred			
22	Maintenance - Chugach Area			
23	(HD 16-32)			
24	Parks and Outdoor	356,000		
25	Recreation Deferred			
26	Maintenance - Kenai Area			
27	(HD 33-35)			
28	Parks and Outdoor	131,000		
29	Recreation Deferred			
30	Maintenance - Kodiak Area			
31	(HD 36)			
32	Parks and Outdoor	290,000		
33	Recreation Deferred			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance - Mat-Su Area			
4	(HD 13-16)			
5	Parks and Outdoor	356,000		
6	Recreation Deferred			
7	Maintenance - Northern			
8	Region (HD 7-11)			
9	Parks and Outdoor	356,000		
10	Recreation Deferred			
11	Maintenance - Southeast			
12	Area (HD 1-5)			
13	Parks and Outdoor	35,000		
14	Recreation Deferred			
15	Maintenance - Wood Tikchik			
16	Area (HD 36-38)			
17	Parks and Outdoor	200,000		
18	Recreation Statewide			
19	Emergency Repairs (HD			
20	1-40)			
21	Statewide Forestry	1,925,000		
22	Facilities Deferred			
23	Maintenance (HD 1-40)			
24	*****		*****	
25	***** Department of Public Safety *****			
26	*****		*****	
27	Aircraft and Vessel Repair	850,000	850,000	
28	and Maintenance (HD 1-40)			
29	Alaska State Trooper Law	500,000	500,000	
30	Enforcement Equipment			
31	Replacement (HD 1-40)			
32	Alaska State Troopers	775,000	775,000	
33	Records Management System			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Alaska Wildlife Trooper	500,000	500,000	
5	Law Enforcement Equipment			
6	Replacement (HD 1-40)			
7	Anchorage Aircraft Hangar	1,000,000	1,000,000	
8	Improvements (HD 16-32)			
9	Data Exchange with MAJIC	800,000	800,000	
10	Agencies Phase 2 (HD 1-40)			
11	Marine Fisheries Patrol	2,000,000		2,000,000
12	Improvements (HD 1-40)			
13	Phase 3 - Mobile Solutions,	165,500	165,500	
14	Online Fire and Life			
15	Safety Plan Review System			
16	(HD 1-40)			
17	Village Public Safety	337,500	337,500	
18	Officer (VPSO) Equipment			
19	Replacement (HD 1-40)			
20	Statewide Facilities	1,350,000	1,350,000	
21	Maintenance, Repairs, and			
22	Improvements			
23	Anchorage Aircraft Hangar	75,000		
24	Air Compressor (HD 16-32)			
25	Dillingham Post Facility	6,500		
26	Improvements (HD 37)			
27	Fairbanks - Post Facility	39,600		
28	Interior and Exterior			
29	Repair and Renovation (HD			
30	7-11)			
31	Ketchikan - Post	24,500		
32	Improvements (HD 1)			
33	Kodiak - Post Facilities	25,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repair and Improvements			
4	(HD 36)			
5	Public Safety Academy	874,700		
6	Repair and Improvements			
7	(HD 1-40)			
8	Rural Trooper Housing	60,500		
9	Repair and Improvements			
10	(HD 1-40)			
11	Soldotna Post Facility	145,200		
12	Interior and Exterior			
13	Repair and Renovation (HD			
14	33-35)			
15	Statewide Facilities Repair	99,000		
16	and Renovation (HD 1-40)			
17	*****	*****		
18	***** Department of Revenue *****			
19	*****	*****		
20	Child Support Services	212,000	72,100	139,900
21	Computer Replacement			
22	Project Phase 2 (HD 1-40)			
23	Payment Card Industry Data	2,000,000	2,000,000	
24	Security Standards			
25	Statewide Compliance (HD			
26	1-40)			
27	Permanent Fund Dividend	266,500	266,500	
28	Division Computer			
29	Replacement Project -			
30	Phase 5 (HD 1-40)			
31	Permanent Fund Integrated	150,000		150,000
32	Investment Accounting and			
33	Reporting Software Analysis			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Tax Revenue Management	34,700,000	34,700,000	
5	System (HD 1-40)			
6	Alaska Housing Finance			
7	Corporation			
8	AHFC Building System	1,500,000	1,500,000	
9	Replacement Program (HD			
10	1-40)			
11	AHFC Competitive Grants	1,100,000	350,000	750,000
12	for Public Housing (HD			
13	1-40)			
14	AHFC Energy Efficiency	1,000,000	1,000,000	
15	Monitoring Research (HD			
16	1-40)			
17	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
18	Competitive Grants (HD			
19	1-40)			
20	AHFC Fire Protection	2,200,000	2,200,000	
21	Systems - Phase 3 (HD			
22	1-40)			
23	AHFC Housing and Urban	3,200,000		3,200,000
24	Development Capital Fund			
25	Program (HD 1-40)			
26	AHFC Housing and Urban	4,000,000	750,000	3,250,000
27	Development Federal HOME			
28	Grant (HD 1-40)			
29	AHFC Security Systems	500,000	500,000	
30	Replacement/Upgrades (HD			
31	1-40)			
32	AHFC Senior Citizens	4,500,000	4,500,000	
33	Housing Development			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Program (HD 1-40)			
4	AHFC Statewide ADA		500,000	500,000
5	Improvements (HD 1-40)			
6	AHFC Statewide Project		2,000,000	2,000,000
7	Improvements (HD 1-40)			
8	AHFC Supplemental Housing		11,341,000	11,341,000
9	Development Program (HD			
10	1-40)			
11	AHFC Housing Loan		6,000,000	6,000,000
12	Program			
13	AHFC Teacher, Health and	5,000,000		
14	Public Safety Professionals			
15	Housing (HD 1-40)			
16	AHFC Village Public	1,000,000		
17	Safety Officers Housing			
18	(HD 1-40)			
19	*****		*****	
20	***** Department of Transportation and Public Facilities *****			
21	*****		*****	
22	Alaska Aviation Safety		3,000,000	1,000,000 2,000,000
23	Program (HD 1-40)			
24	Alaska Marine Highway		8,000,000	8,000,000
25	System - Vessel and			
26	Terminal Overhaul and			
27	Rehabilitation (HD 1-40)			
28	Chena Small Tracts Road		100,000	100,000
29	Bicycle & Pedestrian			
30	Facility (HD 7-11)			
31	Connecting Communities to		2,000,000	2,000,000
32	Alaska's Highway System			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Connecting Remote	500,000	500,000	
4	Communities Program (HD			
5	1-40)			
6	Fairbanks Metropolitan Area	180,000	180,000	
7	Transportation System			
8	(FMATS) - Birch Hill			
9	Bicycle and Pedestrian			
10	Facility (HD 7-11)			
11	Fairbanks Metropolitan Area	10,000,000	10,000,000	
12	Transportation System			
13	(FMATS) - Transportation			
14	Improvement Program (HD			
15	7-11)			
16	Haines Land Acquisition	400,000	400,000	
17	(HD 5)			
18	Infrastructure and Erosion	300,000	300,000	
19	Control Design and			
20	Environmental Permitting			
21	(HD 1-40)			
22	Local Service Roads and	500,000	500,000	
23	Trails Program (HD 1-40)			
24	Muldoon Road and Glenn	1,000,000	1,000,000	
25	Highway Interchange Study			
26	(HD 16-32)			
27	Municipal Harbor Facility	6,500,000	6,500,000	
28	Grant Fund (AS 29.60.800)			
29	(HD 1-40)			
30	Northern Region - Material	700,000	700,000	
31	Site Planning and			
32	Reconnaissance (HD 7-11)			
33	Statewide - Project Design	7,000,000	2,000,000	5,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Initiative (HD 1-40)			
4	It is the intent of the legislature that when any named project that either increases vehicular			
5	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			
6	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
7	Facilities provides written notification to the legislature. The notification should contain a			
8	brief project summary to include title, short description of work, geographic location, cost and			
9	estimated construction completion date.			
10	Statewide - Rural Airport	46,000	46,000	
11	Emergency Medical			
12	Evacuation Lights Battery			
13	Replacement (HD 1-40)			
14	Statewide Digital Mapping	6,750,000	1,750,000	5,000,000
15	Initiative - Arctic Coast			
16	Region and Arctic Port			
17	Reconnaissance (HD 1-40)			
18	Alaska Marine Highway	3,900,000	3,900,000	
19	System - Ward Cove Lay-up			
20	Improvements			
21	Upland Buildings and	3,400,000		
22	Warehouse Functional			
23	Replacement (HD 1-40)			
24	Feasibility Study - Joint	500,000		
25	Moorage Facility for AMHS			
26	Ferries and NOAA Research			
27	Vessels (HD 1-40)			
28	Roads to Resources	10,500,000	10,500,000	
29	Foothills West District	8,000,000		
30	(HD 40)			
31	Ambler Mining District	1,250,000		
32	(HD 40)			
33	Western Access Project (HD	1,250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	39)			
4	Highways and Facilities	20,672,600	850,000	19,822,600
5	Americans with Disabilities	500,000		
6	Act Compliance Projects			
7	(HD 1-40)			
8	Capital Improvement	1,500,000		
9	Program Equipment			
10	Replacement (HD 1-40)			
11	State Equipment Fleet	18,322,600		
12	Replacement (HD 1-40)			
13	Whittier Tunnel - Jet Fan	350,000		
14	Repairs and Communication			
15	System Upgrade (HD 16-32)			
16	Statewide Federal Programs	145,750,000	61,350,000	84,400,000
17	Commercial Vehicle	400,000		
18	Enforcement Program (HD			
19	1-40)			
20	Cooperative Reimbursable	17,000,000		
21	Projects (HD 1-40)			
22	Federal Contingency	20,000,000		
23	Projects (HD 1-40)			
24	Federal Emergency Projects	10,000,000		
25	(HD 1-40)			
26	Federal Transit	9,000,000		
27	Administration Grants (HD			
28	1-40)			
29	Federal-Aid Aviation State	11,900,000		
30	Match (HD 1-40)			
31	Federal-Aid Highway State	47,200,000		
32	Match (HD 1-40)			
33	Highway Safety Grants	8,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Other Federal Program	750,000		
5	Match (HD 1-40)			
6	Statewide Safety Program	20,000,000		
7	(HD 1-40)			
8	Public Transit Programs	1,500,000		
9	State Match (HD 1-40)			
10	Airport Improvement	339,509,799		339,509,799
11	Program			
12	Alaska International	4,000,000		
13	Airport System -			
14	Reimbursable Services			
15	Authority (HD 1-40)			
16	Alaska International	400,000		
17	Airport System - System			
18	Master Plan (HD 1-40)			
19	Angoon - Airport	2,500,000		
20	Environmental Impact			
21	Statement (HD 5)			
22	Bethel - Airport Runway/	13,700,000		
23	Taxiway/Commercial Apron			
24	Pavement Rehabilitation			
25	(HD 38)			
26	Bethel - Airport Snow	6,500,000		
27	Removal Equipment Building			
28	(HD 38)			
29	Bethel - South General	5,000,000		
30	Aviation Apron and Taxiway			
31	Pavement Reconstruction			
32	(HD 38)			
33	Birchwood - Airport	3,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pavement Rehabilitation			
4	(HD 13-16)			
5	Coldfoot - Airport	10,500,000		
6	Improvements (HD 6)			
7	Deadhorse - Airport	30,400,000		
8	Rehabilitation (HD 40)			
9	Dillingham - Airport	26,500,000		
10	Improvement - Runway			
11	Safety Area Expansion (HD			
12	37)			
13	Fairbanks International	16,700,000		
14	Airport - Aircraft Rescue			
15	Firefighting Facility			
16	Upgrades (HD 7-11)			
17	Fairbanks International	920,000		
18	Airport - Equipment (HD			
19	7-11)			
20	Golovin - Runway and Apron	11,850,000		
21	Improvements (HD 39)			
22	Gulkana - Apron and Taxiway	1,730,000		
23	Pavement Rehabilitation			
24	(HD 6)			
25	Homer - Terminal Apron	3,200,000		
26	Taxiway Pavement			
27	Rehabilitation (HD 33-35)			
28	Kotzebue - Airport and	9,500,000		
29	Runway Safety Area			
30	Improvements (HD 40)			
31	Kotzebue - Apron Expansion	480,000		
32	(HD 40)			
33	Kwigillingok - Airport	1,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (HD 38)			
4	Manley - Airport Relocation	1,625,000		
5	(HD 6)			
6	Nanwalek and Port Graham -	1,000,000		
7	Airport Master Plan (HD			
8	33-35)			
9	Platinum - Airport	3,500,000		
10	extension (HD 38)			
11	Point Hope - Airport	6,715,000		
12	Rehabilitation (HD 40)			
13	Sitka - Rocky Gutierrez	500,000		
14	Airport Runway Overlay (HD			
15	2)			
16	Statewide - Aviation	18,000,000		
17	Preconstruction (HD 1-40)			
18	Statewide - Aviation	2,500,000		
19	Systems Plan Update (HD			
20	1-40)			
21	Statewide - Various	2,000,000		
22	Airports Aeronautical			
23	Surveys (HD 1-40)			
24	Statewide - Various	10,000,000		
25	Airports Minor Surface			
26	Improvements (HD 1-40)			
27	Statewide - Various	10,000,000		
28	Airports Snow Removal and			
29	Safety Equipment (HD 1-40)			
30	Ted Stevens Anchorage	3,000,000		
31	International Airport -			
32	Advanced Project Design and			
33	Planning (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	1,000,000		
4	International Airport -			
5	Annual Improvements (HD			
6	16-32)			
7	Ted Stevens Anchorage	1,700,000		
8	International Airport - Bag			
9	Sorting Scanner			
10	Replacement (HD 16-32)			
11	Ted Stevens Anchorage	400,000		
12	International Airport -			
13	Concourse C Carpet			
14	Replacement (HD 16-32)			
15	Ted Stevens Anchorage	1,024,000		
16	International Airport - E21			
17	Gate / Sallyport (HD			
18	16-32)			
19	Ted Stevens Anchorage	1,000,000		
20	International Airport -			
21	Environmental Compliance			
22	(HD 16-32)			
23	Ted Stevens Anchorage	8,860,000		
24	International Airport -			
25	Equipment (HD 16-32)			
26	Ted Stevens Anchorage	4,600,000		
27	International Airport -			
28	Facility Improvements,			
29	Renovations and Upgrades			
30	(HD 16-32)			
31	Ted Stevens Anchorage	1,800,000		
32	International Airport -			
33	Field Maintenance Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Floor Sloping (HD 16-32)			
4	Ted Stevens Anchorage	30,000,000		
5	International Airport -			
6	Glycol Storm Water			
7	Treatment Facility (HD			
8	16-32)			
9	Ted Stevens Anchorage	2,485,500		
10	International Airport -			
11	Information Technology			
12	Improvements (HD 16-32)			
13	Ted Stevens Anchorage	2,800,000		
14	International Airport - Jet			
15	Bridge Replacements (HD			
16	16-32)			
17	Ted Stevens Anchorage	1,052,632		
18	International Airport -			
19	Lake Hood Annual			
20	Improvements (HD 16-32)			
21	Ted Stevens Anchorage	1,300,000		
22	International Airport -			
23	Lake Hood Strip			
24	Improvements (HD 16-32)			
25	Ted Stevens Anchorage	1,000,000		
26	International Airport -			
27	Lake Hood Strip Runway			
28	Protection Zone Land			
29	Acquisition (HD 16-32)			
30	Ted Stevens Anchorage	716,667		
31	International Airport -			
32	Master Plan-Part 150 Noise			
33	Compatibility Study (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Ted Stevens Anchorage	1,926,000		
5	International Airport -			
6	North Terminal Exterior			
7	Paint (HD 16-32)			
8	Ted Stevens Anchorage	2,000,000		
9	International Airport -			
10	North Terminal Gate N7			
11	(HD 16-32)			
12	Ted Stevens Anchorage	2,000,000		
13	International Airport -			
14	North Terminal Lobby			
15	Improvements (HD 16-32)			
16	Ted Stevens Anchorage	18,600,000		
17	International Airport -			
18	Residential Sound			
19	Insulation Program (RSIP)			
20	(HD 16-32)			
21	Ted Stevens Anchorage	5,000,000		
22	International Airport -			
23	Runway 7L Rehabilitation			
24	(HD 16-32)			
25	Ted Stevens Anchorage	400,000		
26	International Airport -			
27	Runway Deicer Storage (HD			
28	16-32)			
29	Ted Stevens Anchorage	15,000,000		
30	International Airport -			
31	Taxiway E and M			
32	Reconstruction (HD 16-32)			
33	Ted Stevens Anchorage	1,700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport -			
4	Terminal Seating (HD			
5	16-32)			
6	Unalaska - Runway Safety	25,700,000		
7	Area and Pavement			
8	Rehabilitation (HD 37)			
9	Whittier - Airport Master	125,000		
10	Plan (HD 16-32)			
11	Surface Transportation	486,635,000		486,635,000
12	Program			
13	Alaska Disparity Study (HD	650,000		
14	1-40)			
15	Alaska Marine Highway	15,000,000		
16	System - Ferry Vessel			
17	Refurbishment (HD 1-40)			
18	Alaska Marine Highway	200,000		
19	System - Fleet Condition			
20	Survey Update (HD 1-40)			
21	Alaska Marine Highway	25,000,000		
22	System - M/V Columbia			
23	Repower and Ship Systems			
24	Improvements (HD 1-40)			
25	Alaska Marine Highway	3,000,000		
26	System - Pelican Ferry			
27	Terminal Renovation (HD 2)			
28	American Association of	100,000		
29	State Highway and			
30	Transportation Officials			
31	Technical Programs Support			
32	(HD 1-40)			
33	Americans with Disabilities	500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Act - Transition Plan for			
4	Rights of Way (HD 1-40)			
5	Anchorage Metropolitan Area	300,000		
6	Transportation Solutions			
7	(AMATS) - Air Quality			
8	Public and Business			
9	Awareness Education			
10	Campaign (HD 16-32)			
11	Anchorage Metropolitan Area	200,000		
12	Transportation Solutions			
13	(AMATS) - Arterial			
14	Roadway Dust Control (HD			
15	16-32)			
16	Anchorage Metropolitan Area	22,000,000		
17	Transportation Solutions			
18	(AMATS) - Dowling Road			
19	Extension West			
20	Reconstruction (HD 16-32)			
21	Anchorage Metropolitan Area	4,000,000		
22	Transportation Solutions			
23	(AMATS) - O'Malley Road			
24	Reconstruction (HD 16-32)			
25	Anchorage Metropolitan Area	720,000		
26	Transportation Solutions			
27	(AMATS) - Ridesharing and			
28	Transit Marketing (HD			
29	16-32)			
30	Bethel - Tundra Ridge Road	1,200,000		
31	Improvements (HD 38)			
32	Congestion Mitigation and	6,500,000		
33	Air Quality (CMAQ) - PM			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	2.5 Reductions (HD 7-11)			
4	Copper River Highway -	11,465,000		
5	Million Dollar Bridge #0206			
6	(HD 12)			
7	Dalton Highway - Milepost	25,000,000		
8	11 to 18 Reconstruction (HD			
9	6)			
10	Dalton Highway - Milepost	10,000,000		
11	197 to 209 (HD 6)			
12	Dalton Highway - Milepost	5,000,000		
13	267 Holden Creek Bridge			
14	Repair or Replacement (HD			
15	6)			
16	Dalton Highway - Milepost 9	3,000,000		
17	to 11 Reconstruction - 9			
18	Mile Hill (HD 6)			
19	Fairbanks Metropolitan Area	330,000		
20	Transportation System			
21	(FMATS) - Coordinator's			
22	Office (HD 7-11)			
23	Fairbanks Metropolitan Area	1,100,000		
24	Transportation System			
25	(FMATS) - Gold Hill Road			
26	Bicycle and Pedestrian			
27	Facility (HD 7-11)			
28	Fairbanks Metropolitan Area	455,000		
29	Transportation System			
30	(FMATS) - North Pole			
31	Bike Path Rehabilitation			
32	and Connections (HD 7-11)			
33	Fairbanks Metropolitan Area	1,365,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation System			
4	(FMATS) - Sign			
5	Replacement (HD 7-11)			
6	Fairbanks - Air Quality	200,000		
7	Planning Project (HD 7-11)			
8	Fairbanks - Potter Road	250,000		
9	Surfacing (HD 7-11)			
10	Galena - Champion Road	9,000,000		
11	Erosion Protection (HD 6)			
12	Gambell - Evacuation Road	11,000,000		
13	Repairs and Extension (HD			
14	39)			
15	Geographic Information	1,000,000		
16	System (GIS) Development			
17	(IWAYS) (HD 1-40)			
18	Glenn and Parks Highways	1,500,000		
19	Corridor ITS Project (HD			
20	13-16)			
21	Glenn Highway - Milepost	10,000,000		
22	172 to 189 Rehabilitation			
23	(HD 12)			
24	Hatcher Pass - Scenic	1,000,000		
25	Overlook and Trailhead			
26	Construction (HD 13-16)			
27	Homer - East End Road	3,500,000		
28	Rehabilitation - Milepost			
29	3.7 to 12.2 (HD 33-35)			
30	Intelligent Transportation	1,250,000		
31	Systems Border			
32	Infrastructure (HD 1-40)			
33	Juneau - Auke Lake Trail	1,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Wayside (HD 3-4)			
4	Juneau - Brotherhood Bridge	17,500,000		
5	and Industrial Boulevard			
6	Improvements (HD 3-4)			
7	Juneau - Fritz Cove Road	4,000,000		
8	Rehabilitation and Repair			
9	(HD 3-4)			
10	Juneau - Glacier Highway -	11,300,000		
11	Widen and Resurface Eagle			
12	Beach to Bessie Creek (HD			
13	3-4)			
14	Juneau - Mendenhall Valley	2,000,000		
15	Street Dust Control (HD			
16	3-4)			
17	Ketchikan - North Tongass	3,500,000		
18	Highway - Totem Bight to			
19	Whipple Creek (HD 1)			
20	Ketchikan - South Tongass	1,000,000		
21	Highway Widening - Saxman			
22	to Surf Street (HD 1)			
23	Livengood - Livengood Creek	1,400,000		
24	Bridge Replacement (HD 6)			
25	Matanuska-Susitna - Trunk	10,000,000		
26	Road Reconstruction (HD			
27	13-16)			
28	New Seward Highway -	2,000,000		
29	Rabbit Creek to 36th Avenue			
30	(HD 16-32)			
31	Ninilchik - Village Bridge	2,200,000		
32	Replacement (HD 33-35)			
33	Nome - Nome-Council Road	4,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Milepost 4 to 16 (HD 39)			
4	Northern Region - National	32,000,000		
5	Highway System and			
6	Non-National Highway			
7	System Pavement and Bridge			
8	Refurbishment (HD 1-40)			
9	Nulato - Airport Road	4,500,000		
10	Improvements (HD 6)			
11	Parks Highway - Milepost	27,000,000		
12	239 to 263 Reconstruction -			
13	Nenana Canyon to Bear			
14	Creek (HD 7-11)			
15	Prince of Wales Island -	20,000,000		
16	Klawock to Hollis Pavement			
17	Rehabilitation and Culvert			
18	Replacement (HD 5)			
19	Revise Alaska Traffic,	500,000		
20	Environmental, and			
21	Right-of-Way Manuals and			
22	Standard Specifications			
23	(HD 1-40)			
24	Richardson Highway -	6,000,000		
25	Milepost 201 Phelan Creek			
26	Bridge Replacement (HD 12)			
27	Richardson Highway -	7,500,000		
28	Milepost 228 - One Mile			
29	Creek Bridge Replacement			
30	(HD 12)			
31	Richardson Highway -	14,000,000		
32	Milepost 345 Moose Creek			
33	Railroad Crossing (HD 12)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Richardson Highway -	3,000,000		
4	Milepost 357 - Fairbanks			
5	New Weigh Station (HD			
6	7-11)			
7	Safe Routes to Schools (HD	1,000,000		
8	1-40)			
9	Seward Highway - Anchorage	750,000		
10	to Portage Glacier Road			
11	ITS Project (HD 16-32)			
12	Seward Highway - Dowling to	20,000,000		
13	Tudor Reconstruction (HD			
14	16-32)			
15	Seward Highway - Milepost	15,000,000		
16	104 to 115 Passing Lanes -			
17	Indian to Potter (HD			
18	16-32)			
19	Sitka - Halibut Point Road	4,000,000		
20	Resurfacing, Drainage			
21	Improvements and Bridge			
22	Replacement (HD 2)			
23	Southeast Region - National	5,000,000		
24	Highway System and			
25	Non-National Highway			
26	System Pavement and Bridge			
27	Refurbishment (HD 1-5)			
28	Statewide - Air Quality	1,200,000		
29	Mobile Source Modeling (HD			
30	1-40)			
31	Statewide - Bicycle/	500,000		
32	Pedestrian Facilities			
33	Rehabilitation and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 1-40)			
4	Statewide - Civil Rights	200,000		
5	Program (HD 1-40)			
6	Statewide - Comprehensive	400,000		
7	Highway Safety Plan (HD			
8	1-40)			
9	Statewide - Highway Data	1,500,000		
10	Equipment Acquisition and			
11	Installation (HD 1-40)			
12	Statewide - Highway Fuel	100,000		
13	Tax Enforcement (HD 1-40)			
14	Statewide - National	750,000		
15	Highway Institute and			
16	Transit Institute Training			
17	(HD 1-40)			
18	Statewide - National	10,000,000		
19	Highway System Weight			
20	Restriction Remediation			
21	(HD 1-40)			
22	Statewide - Planning Work	8,000,000		
23	Program (HD 1-40)			
24	Statewide - Research	1,700,000		
25	Program (HD 1-40)			
26	Statewide - Scenic Byways	750,000		
27	Grants (HD 1-40)			
28	Statewide - Seismic	2,000,000		
29	Retrofit - Bridges (HD			
30	1-40)			
31	Statewide - Urban Planning	1,500,000		
32	Program (HD 12-35)			
33	Statewide - Weigh-in-Motion	2,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Equipment (HD 1-40)			
4	Surface Transportation	45,000,000		
5	Preconstruction (HD 1-40)			
6	It is the intent of the legislature that when any named project that either increases vehicular			
7	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			
8	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
9	Facilities provides written notification to the legislature. The notification should contain a			
10	brief project summary to include title, short description of work, geographic location, cost and			
11	estimated construction completion date.			
12	Top of the World Highway -	12,200,000		
13	Milepost 0 to 13 -			
14	Rehabilitation (HD 6)			
15	Whittier - Maintenance and	2,200,000		
16	Operations (HD 16-32)			
17	Deferred Maintenance		28,000,000	28,000,000
18	Alaska Marine Highway	3,000,000		
19	System Deferred			
20	Maintenance (HD 1-40)			
21	Aviation Deferred	3,500,000		
22	Maintenance (HD 1-40)			
23	Harbors Deferred	1,500,000		
24	Maintenance (HD 1-40)			
25	Highways Deferred	16,900,000		
26	Maintenance (HD 1-40)			
27	Statewide Facilities	3,100,000		
28	Deferred Maintenance (HD			
29	1-40)			
30	*****		*****	
31	***** University of Alaska *****			
32	*****		*****	
33	Annual Renewal and		2,000,000	2,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repurposing (HD 1-40)			
4	Federal Receipt Authority	30,000,000		30,000,000
5	for Capital Projects (HD			
6	1-40)			
7	Juneau Campus Mining	204,000	204,000	
8	Workforce Development (HD			
9	3-4)			
10	Kenai Peninsula College	1,800,000	1,800,000	
11	Student Housing (HD 33-35)			
12	UAA - Community Sports	34,000,000	34,000,000	
13	Arena (HD 16-32)			
14	UAA - Shootout Partnership	2,500,000	2,500,000	
15	(HD 16-32)			
16	UAS - Banfield Hall	4,000,000	4,000,000	
17	Dormitory Addition (HD			
18	3-4)			
19	University Honors College	200,000	200,000	
20	Student Support (HD 16-32)			
21	Deferred Maintenance	137,500,000	37,500,000	100,000,000
22	Statewide Deferred	39,604,500		
23	Maintenance and Renewal and			
24	Repurposing (HD 1-40)			
25	UAA Main Campus (HD	26,284,000		
26	16-32)			
27	UAA Community Campus	2,022,000		
28	(HD 16-32)			
29	UAF Main Campus (HD	66,969,000		
30	7-11)			
31	UAF Community Campus	1,000,000		
32	(HD 7-11)			
33	UAS Main Campus (HD 3-4)	1,620,500		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
		***** Alaska Court System *****		
		*****	*****	
6	Anchorage Campus Court		4,500,000	4,500,000
7	Renovation (HD 16-32)			
8	Court Security Projects		1,231,600	1,231,600
9	(HD 1-40)			
10	Electronic Filing System		1,830,000	1,830,000
11	(HD 1-40)			
12	Nesbett Courthouse		425,200	425,200
13	Renovation (HD 16-32)			
14	Deferred Maintenance		2,500,000	2,500,000
15	Projects			
16	Anchorage Nesbett	1,326,800		
17	Courthouse (HD 16-32)			
18	Anchorage Snowden	110,100		
19	Administrative Building			
20	(HD 16-32)			
21	Kenai Courthouse (HD	283,000		
22	33-35)			
23	Palmer Courthouse (HD	780,100		
24	13-16)			
25	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	58,130,000
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1005	General Fund/Program Receipts	3,000,000
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1017	Group Health and Life Benefits Fund	570,800
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1029	Public Employees Retirement Trust Fund	661,500
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1034	Teachers Retirement Trust Fund	272,100
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1042	Judicial Retirement System	6,900
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1045	National Guard Retirement System	21,900
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1147	Public Building Fund	3,000,000
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***	Total Agency Funding ***	\$65,663,200
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Department of Commerce, Community and Economic Development

1002	Federal Receipts	6,880,000
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1003	General Fund Match	691,000
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1004	Unrestricted General Fund Receipts	487,243,567
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1061	Capital Improvement Project Receipts	4,140,200
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1140	Alaska Industrial Development and Export Authority Dividend	26,000,000
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1202	Anatomical Gift Awareness Fund	55,000
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1221	Civil Legal Services Fund	110,000
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***	Total Agency Funding ***	\$525,119,767
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Department of Corrections

1004	Unrestricted General Fund Receipts	7,400,000
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***	Total Agency Funding ***	\$7,400,000
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Department of Education and Early Development

1004	Unrestricted General Fund Receipts	6,025,000
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***	Total Agency Funding ***	\$6,025,000
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Department of Environmental Conservation

1002	Federal Receipts	42,300,000
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1003	General Fund Match	8,766,664
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1	1004	Unrestricted General Fund Receipts	22,017,963
2	1052	Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	1173	GF Miscellaneous Earnings	205,300
7	***	Total Agency Funding ***	\$79,788,101
8	Department of Fish and Game		
9	1002	Federal Receipts	22,790,000
10	1003	General Fund Match	180,000
11	1004	Unrestricted General Fund Receipts	4,867,000
12	1024	Fish and Game Fund	750,000
13	***	Total Agency Funding ***	\$28,587,000
14	Office of the Governor		
15	1185	Election Fund	100,000
16	***	Total Agency Funding ***	\$100,000
17	Department of Health and Social Services		
18	1002	Federal Receipts	48,460,559
19	1003	General Fund Match	5,195,122
20	1004	Unrestricted General Fund Receipts	15,195,958
21	***	Total Agency Funding ***	\$68,851,639
22	Department of Labor and Workforce Development		
23	1004	Unrestricted General Fund Receipts	4,210,000
24	***	Total Agency Funding ***	\$4,210,000
25	Department of Law		
26	1004	Unrestricted General Fund Receipts	1,250,000
27	***	Total Agency Funding ***	\$1,250,000
28	Department of Military and Veterans Affairs		
29	1002	Federal Receipts	21,815,800
30	1003	General Fund Match	4,030,000
31	1004	Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	Department of Natural Resources	
3	1002 Federal Receipts	11,460,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	20,248,737
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$37,863,737
11	Department of Public Safety	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	Department of Revenue	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	873,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	74,426,000
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,081,943,399
2	University of Alaska	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	82,204,000
5	1009 Revenue Bonds	100,000,000
6	*** Total Agency Funding ***	\$212,204,000
7	Alaska Court System	
8	1004 Unrestricted General Fund Receipts	10,486,800
9	*** Total Agency Funding ***	\$10,486,800
10	* * * * * Total Budget * * * * *	\$2,248,345,943
11	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	84,234,886
1004 Unrestricted General Fund Receipts	857,584,025
1139 Alaska Housing Finance Corporation Dividend	16,300,000
1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
1173 GF Miscellaneous Earnings	205,300
Total Unrestricted General Funds	\$984,324,211
Designated General Funds	
1005 General Fund/Program Receipts	3,400,000
1050 Permanent Fund Dividend Fund	266,500
1052 Oil/Hazardous Release Prevention & Response Fund	100,000
1153 State Land Disposal Income Fund	3,700,000
1195 Special Vehicle Registration Receipts	250,000
1202 Anatomical Gift Awareness Fund	55,000
1221 Civil Legal Services Fund	110,000
Total Designated General Funds	\$7,881,500
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	570,800
1024 Fish and Game Fund	750,000
1027 International Airports Revenue Fund	17,236,750
1029 Public Employees Retirement Trust Fund	661,500
1034 Teachers Retirement Trust Fund	272,100
1042 Judicial Retirement System	6,900
1045 National Guard Retirement System	21,900
1105 Permanent Fund Gross Receipts	150,000
1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2	Federal Funds	
3	1002 Federal Receipts	1,069,741,384
4	***Total Federal Funds***	\$1,069,741,384
5	Duplicated Funds	
6	1009 Revenue Bonds	100,000,000
7	1026 Highways Equipment Working Capital Fund	18,322,600
8	1061 Capital Improvement Project Receipts	6,040,200
9	1075 Alaska Clean Water Fund	1,826,274
10	1100 Alaska Drinking Water Fund	4,071,900
11	1112 International Airports Construction Fund	19,212,924
12	1147 Public Building Fund	3,000,000
13	1185 Election Fund	100,000
14	***Total Duplicated Funds***	\$152,573,898
15	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations and projects are needed to carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the legislature recognizes the immense diversity of the state's geography, cultures, and resource availability and the need to identify and assist with development of the most cost-effective, long-term sources of energy for each community statewide. Therefore, the legislature intends that the package of appropriations and projects listed below are all necessary to achieve a statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Alaska Industrial	500,000	500,000	
Development & Export			
Authority - Coal to Liquids			
Certification Project (HD			
1-40)			
Alaska Energy Authority -	10,053,000	10,053,000	
Homer Area Natural Gas			
Pipeline (HD 33-35)			
Alaska Energy Authority -	2,000,000	2,000,000	
Metlakatla Indian			
Community			
Metlakatla-Ketchikan			
Intertie (HD 1-5)			
Alaska Energy Authority -	17,630,000	17,630,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nuvista Light & Power			
4	Chikuminuk Hydroelectric			
5	and Alternative Energy			
6	Project (HD 36-38)			
7	Alaska Energy Authority -	10,000,000	10,000,000	
8	Southeast Energy Fund (HD			
9	1-5)			
10	Alaska Energy Authority -	65,700,000	65,700,000	
11	Susitna Hydroelectric			
12	Energy Plan (HD 12-35)			
13	Alaska Energy Authority -	16,330,000	10,330,000	6,000,000
14	Energy Programs			
15	Alaska Energy Plan	1,000,000		
16	Implementation (HD 1-40)			
17	Bulk Fuel Upgrades (HD	5,000,000		
18	1-40)			
19	Electrical Emergencies	330,000		
20	Program (HD 1-40)			
21	Rural Power System	10,000,000		
22	Upgrades (HD 1-40)			
23	Alaska Energy Authority -	36,620,231	36,620,231	
24	Round IV Renewable Energy			
25	Project Grants (AS			
26	42.45.045)			
27	Inside Passage Electric	475,000		
28	Cooperative, Inc. - Hoonah			
29	Heat Recovery Project (HD			
30	5)			
31	University of Alaska Center	1,330,467		
32	for Energy and Power -			
33	Pilgrim Hot Springs			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Geothermal Assessment (HD			
4	39)			
5	Northwest Inupiat Housing	250,000		
6	Authority - Upper Kobuk			
7	River Biomass (HD 40)			
8	Southeast Island School	300,000		
9	District - Thorne Bay			
10	School Wood Fired Boiler			
11	Project (HD 1)			
12	G&K, Inc. - Cold Bay	99,075		
13	Electric Utility Wind			
14	Energy Project (HD 37)			
15	Kodiak Electric Association,	3,751,840		
16	Inc. - Terror Lake			
17	Hydroelectric Project (HD			
18	36)			
19	Kootznoowoo, Inc. - Thayer	1,060,500		
20	Lake Hydroelectric Project			
21	(HD 5)			
22	Alaska Power & Telephone	380,000		
23	Company - Upper Tanana			
24	Biomass CHP Project (HD			
25	6)			
26	TDX Power, Inc. - Bethel	213,690		
27	Renewable Energy Project			
28	(HD 38)			
29	Chugach Electric	500,000		
30	Association, Inc. - Battle			
31	Creek Diversion Project			
32	(HD 33-35)			
33	Alaska Village Electric	237,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cooperative, Inc. - Old			
4	Harbor Hydroelectric (HD			
5	36)			
6	Lake & Peninsula Borough -	250,000		
7	Port Heiden Wind Turbine			
8	Project (HD 37)			
9	Golden Valley Electric	1,463,200		
10	Association - Eva Creek			
11	Wind Turbine Purchase (HD			
12	7-11)			
13	Alaska Electric Light &	2,000,000		
14	Power Company - Snettisham			
15	Transmission Line			
16	Avalanche Mitigation (HD			
17	3-4)			
18	Pelican - Hydroelectric	1,896,836		
19	Upgrade Project (HD 2)			
20	Tenakee Springs - Indian	203,000		
21	River Hydroelectric Project			
22	(HD 5)			
23	University of Alaska Center	472,787		
24	for Energy and Power -			
25	Organic Rankine Cycle			
26	Field Testing (HD 6)			
27	Lake & Peninsula Borough -	369,900		
28	Wood Boilers (HD 36)			
29	Chitina Electric, Inc. -	277,000		
30	Fivemile Creek			
31	Hydroelectric Project (HD			
32	6)			
33	Ormat Nevada, Inc. - Mount	1,999,972		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Spurr Geothermal Project			
4	(HD 33-35)			
5	Napaskiak Electric Utility	61,225		
6	- Wind Power and Heat			
7	Recovery (HD 38)			
8	Alaska Village Electric	275,554		
9	Cooperative - St. Marys/			
10	Pitkas Point Wind			
11	Construction (HD 39)			
12	Louden Tribal Council -	100,000		
13	Renewable Energy			
14	Feasibility Study (HD 6)			
15	Chugach Electric	600,000		
16	Association, Inc. -			
17	Transmission to Renewable			
18	Energy Resources (HD			
19	33-35)			
20	Interior Regional Housing	154,477		
21	Authority - Wood Heating			
22	Feasibility Assessments			
23	(HD 6)			
24	Lime Village Traditional	25,000		
25	Council - Photovoltaic			
26	System Retrofit (HD 6)			
27	Craig - Biomass Fuel Dryer	350,000		
28	Project (HD 5)			
29	Independence Power, LLC -	136,500		
30	Fourth of July Creek			
31	Hydroelectric Project (HD			
32	33-35)			
33	Kotzebue - Paper and Wood	85,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Waste to Energy (HD 40)			
4	Village of Atmautluak -	100,000		
5	Wind Renewable Energy (HD			
6	38)			
7	Alaska Village Electric	137,750		
8	Cooperative, Inc. -			
9	Stebbins Wind Feasibility			
10	(HD 39)			
11	Elfin Cove - Hydroelectric	347,000		
12	Project (HD 2)			
13	Ketchikan - Whitman Lake	700,000		
14	Hydroelectric Project (HD			
15	1)			
16	Alaska Village Electric	142,500		
17	Cooperative, Inc. - Eek			
18	Wind Feasibility (HD 38)			
19	Organized Village of	145,000		
20	Kwethluk - Wind Feasibility			
21	(HD 38)			
22	Sitka - Japonski Island	125,000		
23	Boathouse Heat Pump (HD			
24	2)			
25	Alaska Village Electric	111,150		
26	Cooperative, Inc. -			
27	Marshall Wind Feasibility			
28	(HD 6)			
29	Nelson Lagoon Electrical	99,075		
30	Cooperative - Wind Energy			
31	Project (HD 37)			
32	North Slope Borough -	210,000		
33	Atqasuk Transmission Line			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 40)			
4	Alaska Village Electric	90,000		
5	Cooperative, Inc. - Kaltag			
6	Solar Construction (HD 6)			
7	Alaska Village Electric	142,500		
8	Cooperative, Inc. -			
9	Scammon Bay Wind			
10	Feasibility (HD 39)			
11	Chugach Electric	576,080		
12	Association, Inc. - Stetson			
13	Creek Diversion and Cooper			
14	Lake Dam Facilities (HD			
15	33-35)			
16	New Koliganek Village	105,050		
17	Council - Wind and Heat			
18	Recovery Feasibility Study			
19	(HD 37)			
20	North Slope Borough -	298,000		
21	Wainwright Wind Turbine			
22	Design (HD 40)			
23	North Slope Borough -	132,000		
24	Kaktovik Wind Diesel (HD			
25	40)			
26	North Slope Borough -	298,000		
27	Point Hope Wind Turbine			
28	Design (HD 40)			
29	North Slope Borough -	298,000		
30	Point Lay Wind Generation			
31	Design (HD 40)			
32	Kenai Hydro, LLC - Grant	1,184,000		
33	Lake Hydroelectric Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Alaska Village Electric	85,000		
5	Cooperative, Inc. - Selawik			
6	Hybrid Wind Diesel System			
7	Turbine Upgrade (HD 40)			
8	Alaska Power Company -	2,000,000		
9	Reynolds Creek			
10	Hydroelectric Project (HD			
11	5)			
12	AVTEC - Hydroelectric	67,500		
13	Training Facility (HD			
14	33-35)			
15	Alaska Village Electric	142,500		
16	Cooperative, Inc. - Koyuk			
17	Wind Feasibility (HD 39)			
18	Chefornak - Wind	136,750		
19	Feasibility (HD 38)			
20	Alaska Village Electric	142,500		
21	Cooperative, Inc. - Elim			
22	Wind Feasibility (HD 39)			
23	Akutan - Geothermal	2,695,000		
24	Development Project (HD			
25	37)			
26	Akiachak Native Community	110,000		
27	- Wind Feasibility and			
28	Conceptual Design (HD 38)			
29	ORPC Alaska, LLC - Cook	2,000,000		
30	Inlet Tidal Generation			
31	Project (HD 33-35)			
32	Alaska Power Company -	468,000		
33	Connelly Lake Hydroelectric			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project (HD 5)			
4	False Pass - Wind Energy	69,075		
5	Project (HD 37)			
6	Native Village of Eyak -	75,000		
7	Biomass Feasibility Study			
8	(HD 5)			
9	Eklutna, Inc. - Hunter	84,000		
10	Creek Hydroelectric Project			
11	(HD 13-16)			
12	Port Graham Village	75,000		
13	Council - Biomass Waste			
14	Heat Demonstration Project			
15	(HD 33-35)			
16	Matanuska-Susitna Borough -	750,000		
17	Susitna Valley High School			
18	Wood Heat (HD 13-16)			
19	Copper River School	565,485		
20	District - Kenny Lake			
21	School Wood Fired Boiler			
22	(HD 6)			
23	Alaska Power Company -	80,000		
24	Schubee Lake Hydroelectric			
25	Project (HD 5)			
26	Bering Pacific Engineering	37,000		
27	- Eska Creek Hydroelectric			
28	Project (HD 12)			
29	Metlakatla Indian	1,180,000		
30	Community -			
31	Metlakatla-Ketchikan			
32	Intertie (HD 1-5)			
33	Haines - Excursion Inlet	93,593		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hydro Project (HD 5)			
4	Native Village of Cantwell	30,000		
5	- Jack River Hydro Project			
6	(HD 7-11)			
7	Wrangell - Electric Vehicle	25,000		
8	Feasibility Study (HD 2)			
9	Sitka - Centennial Hall and	30,000		
10	Library Renewable Energy			
11	Feasibility Study (HD 2)			
12	Sitka - Wastewater	20,000		
13	Treatment Plant Renewable			
14	Energy Feasibility Study			
15	(HD 2)			
16	Inside Passage Electric	599,200		
17	Cooperative - Tenakee Inlet			
18	Geothermal Resource Study			
19	(HD 5)			
20	Metlakatla Indian	500,000		
21	Community - Triangle Lake			
22	Hydroelectric Project (HD			
23	5)			
24	Alaska Energy Authority -	96,500,000	96,500,000	
25	ARCTEC Energy Projects			
26	AEA - Anchorage to Quartz	25,000,000		
27	Creek Transmission Line			
28	Maintenance and Repair (HD			
29	16-32)			
30	AEA - Battle Creek	15,000,000		
31	Diversion (HD 33-35)			
32	AEA - Cook Inlet Gas	2,000,000		
33	Gathering System Remodel			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 12-35)			
4	AEA - Daves Creek to	1,500,000		
5	Seward Transmission Line			
6	Completion (HD 33-35)			
7	AEA - Girdwood and	4,000,000		
8	Substation Improvements			
9	(HD 16-32)			
10	AEA - Homer Electric	25,000,000		
11	Association Soldotna to			
12	Nikiski Transmission			
13	Upgrade (HD 33-35)			
14	AEA - Quartz Creek to	10,000,000		
15	Soldotna Transmission			
16	Maintenance and Repair (HD			
17	33-35)			
18	AEA - Seward Power Plant	4,000,000		
19	Integration (HD 33-35)			
20	AEA - Soldotna to Quartz	5,000,000		
21	Creek Transmission Study,			
22	Design and Permitting (HD			
23	33-35)			
24	AEA - Teeland to Healy	5,000,000		
25	Substation Improvements			
26	and Repair (HD 7-11)			
27	Alaska Energy Authority -			
28	Energy Generation Projects			
29	It is the intent of the legislature that the state's capital investment into energy generation			
30	projects not exceed 50% of the total investment required to fully complete those projects.			
31	AEA - Akiak Community	4,000,000	4,000,000	
32	Electrical Generation			
33	System Upgrade (HD 38)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	AEA - Copper Valley	10,000,000	10,000,000	
4	Electric Association			
5	Allison Creek Hydroelectric			
6	Project (HD 12-35)			
7	AEA - Golden Valley	10,000,000	10,000,000	
8	Electric Association Eva			
9	Creek Wind Farm (HD 7-11)			
10	AEA - Gustavus Electric	1,300,000	1,300,000	
11	Company Falls Creek			
12	Hydroelectric Debt			
13	Reimbursement (HD 5)			
14	AEA - Ketchikan Whitman	8,025,000	8,025,000	
15	Lake Hydroelectric Project			
16	(HD 1)			
17	AEA - Kodiak Electric	3,750,000	3,750,000	
18	Association Terror Lake			
19	Hydroelectric Facility			
20	Expansion (HD 36)			
21	AEA - Mount Spurr	18,000,000	18,000,000	
22	Geothermal Project			
23	Development (HD 12-35)			
24	AEA - Sitka Blue Lake	28,500,000	28,500,000	
25	Hydroelectric Project			
26	Expansion (HD 2)			
27		*****	*****	
28		***** Department of Revenue *****		
29		*****	*****	
30	Alaska Housing Finance			
31	Corporation			
32	Alaska Gasline Development	21,000,000	21,000,000	
33	Corporation - Year 2			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	In-State Gas Project (HD				
4	12-35)				
5	AHFC Weatherization and		56,500,000	55,000,000	1,500,000
6	Home Energy Rebate				
7	Programs				
8	AHFC Weatherization	31,500,000			
9	Program (HD 1-40)				
10	AHFC Home Energy Rebate	25,000,000			
11	Program (HD 1-40)				
12	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Department of Commerce, Community and Economic Development

1002 Federal Receipts	6,000,000
1004 Unrestricted General Fund Receipts	230,088,000
1012 Railbelt Energy Fund	65,700,000
1140 Alaska Industrial Development and Export Authority Dividend	500,000
1210 Renewable Energy Grant Fund	36,620,231
*** Total Agency Funding ***	\$338,908,231

Department of Revenue

1002 Federal Receipts	1,500,000
1004 Unrestricted General Fund Receipts	76,000,000
*** Total Agency Funding ***	\$77,500,000
* * * * * Total Budget * * * * *	\$416,408,231

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	306,088,000
1012 Railbelt Energy Fund	65,700,000
1140 Alaska Industrial Development and Export Authority Dividend	500,000
Total Unrestricted General Funds	\$372,288,000
Designated General Funds	
1210 Renewable Energy Grant Fund	36,620,231
Total Designated General Funds	\$36,620,231
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
1002 Federal Receipts	7,500,000
Total Federal Funds	\$7,500,000
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Municipalities			
(AS 37.05.315) - Cruise			
Ship-Related Grant			
Projects			
Anchorage - Alaska Aviation	495,000		495,000
Museum Energy & Safety			
Improvements (HD 16-32)			
Homer - Cruise Ship Dock	6,000,000		6,000,000
and Passenger Facility			
Improvements (HD 33-35)			
Hoonah - Berthing Facility	17,000,000	16,000,000	1,000,000
(HD 5)			
Juneau - Cruise Ship Dock	10,000,000	10,000,000	
Improvements (HD 3-4)			
Ketchikan - Berths I & II	10,000,000	10,000,000	
Replacement Project (HD 1)			
Kodiak - Pedestrian Pathway	384,000		384,000
Planning and Design (HD			
36)			
Kodiak - Pier and Downtown	1,600,000		1,600,000
Pedestrian Improvements			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	(HD 36)			
4	Seward - Cruise Ship		25,000	25,000
5	Boardwalk Extension (HD			
6	33-35)			
7	Seward - Harbor Restrooms		130,000	130,000
8	Improvements (HD 33-35)			
9	Sitka - Commercial		3,000,000	3,000,000
10	Passenger Vessel and			
11	Visitors Facility			
12	Improvements (HD 2)			
13	Skagway - City Dock		10,000,000	10,000,000
14	Improvements (HD 5)			
15	Grants to Named Recipients			
16	(AS 37.05.316)			
17	Alaska Wildlife		400,000	400,000
18	Conservation Center - Bear			
19	Education Awareness and			
20	Research Sanctuary			
21	(B.E.A.R.S.) (HD 16-32)			
22	Marine Exchange of Alaska -		600,000	600,000
23	Alaska Vessel Tracking			
24	System Upgrades and			
25	Expansion (HD 1-40)			
26	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	7,100,000
1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
1206 Commercial Passenger Vessel Tax	13,634,000
1211 Cruise Ship Gambling Tax	36,000,000
*** Total Agency Funding ***	\$59,634,000
* * * * * Total Budget * * * * *	\$59,634,000

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	7,100,000
1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
1211 Cruise Ship Gambling Tax	36,000,000
Total Unrestricted General Funds	\$46,000,000
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
1206 Commercial Passenger Vessel Tax	13,634,000
Total Other Non-Duplicated Funds	\$13,634,000
Federal Funds	
Total Federal Funds	\$0
Duplicated Funds	
Total Duplicated Funds	\$0
(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations be considered as a single comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
*****	Department of Commerce, Community and Economic Development	*****	*****
	*****	*****	

Grants to Municipalities

(AS 37.05.315)

Anchorage - East High	2,400,000	2,400,000
School Field Improvements		
(HD 16-32)		
Anchorage - Service High	2,100,000	2,100,000
School Field Turf (HD		
16-32)		
Anchorage - West Anchorage	3,000,000	3,000,000
High School and Romig		
Middle School		
Redevelopment Funding (HD		
16-32)		
Fairbanks North Star	9,500,000	9,500,000
Borough - Barnette Magnet		
School Renovation and		
Reconstruction (HD 7-11)		
Galena - Galena City	1,106,100	1,106,100
School District Shop (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
6)				
Kodiak Island Borough -		2,182,000	2,182,000	
Emergency School				
Generators (HD 36)				
Matanuska-Susitna Borough -		16,200,000	6,000,000	10,200,000
School District Network				
Wiring and Infrastructure				
Improvements (HD 13-16)				
Northwest Arctic Borough -		8,000,000	8,000,000	
Northwest Magnet School and				
Kotzebue High School				
Residential Program (HD				
40)				
Sitka - School District		1,433,000	1,433,000	
Vocational Education				
Facility (HD 2)				
Grants to Named Recipients				
(AS 37.05.316)				
Dimond High School Alumni		1,950,000	1,950,000	
Projects, Inc. - Track				
Replacement (HD 16-32)				
*****			*****	
*****	Department of Education and Early Development		*****	
*****			*****	
Major Maintenance Grant		73,240,050	73,240,050	
Fund (AS 14.11.007)				
St. Mary's Complex	105,954			
Renovation Completion (HD				
39)				
Valley Park Elementary	1,211,170			
School Roof Replacement				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1)			
4	Nome Elementary Boiler	545,838		
5	Replacement (HD 39)			
6	Alakanuk Emergency	89,621		
7	Electrical Service Repairs			
8	(HD 39)			
9	Pelican High School	150,628		
10	Mechanical Upgrades (HD 2)			
11	Annette Island School	95,422		
12	District Phone System			
13	Replacement (HD 5)			
14	Arctic Village K-12 School	5,517,065		
15	Soil Remediation (HD 6)			
16	Kake District-wide Lighting	59,215		
17	Upgrades (HD 5)			
18	Tri-Valley K-12 School	691,312		
19	Gymnasium and Locker Room			
20	Roof Replacement (HD 7-11)			
21	St. Mary's Backup	1,133,912		
22	Generators Replacement (HD			
23	39)			
24	Scammon Bay K-12 School	1,696,152		
25	Generator and Fuel Tank			
26	Relocation (HD 39)			
27	Sand Point K-12 School	151,540		
28	Gym Floor and Bleacher			
29	Replacement (HD 37)			
30	Pitka's Point K-8 School	8,360,235		
31	Renovation (HD 39)			
32	Yakutat Elementary Kitchen	52,172		
33	Renovation Completion (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	5)			
4	Kaltag K-12 School	2,365,365		
5	Mechanical And Electrical			
6	Upgrades (HD 6)			
7	Jack Egnaty Sr. K-12	1,142,184		
8	School Roof Replacement,			
9	Sleetmute (HD 6)			
10	Tununak K-12 School Major	19,166,462		
11	Maintenance (HD 38)			
12	Andrew K. Demoski K-12	11,819,009		
13	School Renovation, Nulato			
14	(HD 6)			
15	Anchorage District-wide	6,492,500		
16	Roof Replacements and			
17	Structural Upgrades (HD			
18	16-32)			
19	Buckland K-12 School	292,408		
20	Heating System			
21	Improvements (HD 40)			
22	Tenakee K-12 School Roof	520,001		
23	Replacement (HD 5)			
24	Nunapitchuk Wastewater	1,045,500		
25	Upgrades (HD 38)			
26	Bethel Campus Water Sewer	2,499,850		
27	Line and Utilidor Repairs			
28	(HD 38)			
29	Metlakatla Elementary	360,285		
30	School Underground Fuel			
31	Tank Replacement (HD 5)			
32	Valdez High School Fire	694,943		
33	Alarm and Sprinkler			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 12)			
4	Nenana K-12 School Major	1,354,111		
5	Maintenance (HD 6)			
6	Akutan K-12 School Siding	63,822		
7	Replacement (HD 37)			
8	Nenana K-12 School ADA	713,158		
9	Upgrades and Erosion			
10	Control (HD 6)			
11	Ketchikan District-wide	3,432,996		
12	Electric Boiler			
13	Installation (HD 1)			
14	Craig Alternative Wood	161,172		
15	Heat Project (HD 5)			
16	Sand Point K-12 School	73,895		
17	Pool Maintenance (HD 37)			
18	Mekoryuk Wastewater	858,707		
19	Upgrades (HD 38)			
20	Hermon Hutchens Elementary	323,446		
21	Fire Alarm, Clock, and			
22	Intercom Replacement (HD			
23	12)			
24	School Construction Grant	76,635,615	76,635,615	
25	Fund (AS 14.11.005)			
26	The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat			
27	K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the			
28	recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).			
29	Kuinerrarmiut Elitnaurviat	28,489,312		
30	K-12 School Renovation/			
31	Addition, Quinhagak (HD			
32	38)			
33	Napaskiak K-12 School	33,421,589		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Replacement (HD 38)			
4	Kivalina K-12 School	14,724,714		
5	Renovation/ Addition (HD			
6	40)			
7	This allocation is contingent upon the community of Kivalina moving to a permanent new			
8	location where the new school can safely be constructed.			
9	Deferred Maintenance			
10	Mt. Edgecumbe High School	2,800,000	2,800,000	
11	Deferred Maintenance (HD			
12	1-40)			
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	10,200,000
1004 Unrestricted General Fund Receipts	37,671,100
*** Total Agency Funding ***	\$47,871,100
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	152,675,665
*** Total Agency Funding ***	\$152,675,665
* * * * * Total Budget * * * * *	\$200,546,765

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1004 Unrestricted General Fund Receipts	190,346,765
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Total Unrestricted General Funds	\$190,346,765
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Designated General Funds

Total Designated General Funds	\$0
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Other Non-Duplicated Funds

Total Other Non-Duplicated Funds	\$0
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Federal Funds

1002 Federal Receipts	10,200,000
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Total Federal Funds	\$10,200,000
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Railroad Corporation	44,000,000	44,000,000	
- Tanana River Bridge			
Access for Military			
Training Grounds (HD 6-12)			
Grants to Named Recipients			
(AS 37.05.316)			
Vietnam Combat Veterans,	50,000	50,000	
Ltd. - Shipping and			
Displaying of Vietnam			
Memorial Moving Wall (HD			
1-40)			
	*****	*****	
	***** Department of Labor and Workforce Development *****		
	*****	*****	
AVTEC Economic	226,500		226,500
Development Administration			
Distance Training			
Partnerships Grant (HD			
33-35)			
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Cadastral Project	50,000		50,000
(HD 1-40)			
*****	*****		
***** Department of Revenue *****			
*****	*****		
Alaska Gasline Development	7,200,000	7,200,000	
Corporation - Continued			
Legislative Report			
Preparation (HD 12-35)			
*****		*****	
***** Department of Transportation and Public Facilities *****			
*****		*****	
Ketchikan - Court Office	120,000	120,000	
Building Elevator Controls			
(HD 1)			
Airport Improvement	18,250,000		18,250,000
Program			
Cold Bay - Airport	5,300,000		
Pavement Rehabilitation			
(HD 37)			
Gustavus - Airport Runway	2,250,000		
Safety Area (HD 5)			
Talkeetna - Airport	5,000,000		
Improvement (HD 13-16)			
Talkeetna - Airport	5,700,000		
Pavement Rehabilitation			
(HD 13-16)			
Surface Transportation	32,960,000		32,960,000
Program			
Fairbanks - South Cushman	1,660,000		
- Mitchell Expressway to			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sanduri Street (HD 7-11)			
4	Hyder - Salmon River Road	1,300,000		
5	Rehabilitation (HD 5)			
6	Richardson Hwy	30,000,000		
7	Reconstruction MP 148-159,			
8	Sourdough to Haggard Creek			
9	(HD 13-16)			
10	Emergency Projects	1,586,700	1,586,700	
11	Haines - Haines Highway MP	89,700		
12	19 Repairs (HD 5)			
13	Hyder - Salmon River Levee	472,000		
14	Rehabilitation (HD 5)			
15	Ketchikan - South Tongass	200,000		
16	Highway Repair (HD 1)			
17	Tatalina River Bridge	15,000		
18	Repair (HD 6)			
19	Taylor Highway Repair (HD	810,000		
20	6)			
21	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	44,050,000
*** Total Agency Funding ***	\$44,050,000
Department of Labor and Workforce Development	
1002 Federal Receipts	226,500
*** Total Agency Funding ***	\$226,500
Department of Natural Resources	
1002 Federal Receipts	50,000
*** Total Agency Funding ***	\$50,000
Department of Revenue	
1004 Unrestricted General Fund Receipts	7,200,000
*** Total Agency Funding ***	\$7,200,000
Department of Transportation and Public Facilities	
1002 Federal Receipts	51,210,000
1004 Unrestricted General Fund Receipts	1,706,700
*** Total Agency Funding ***	\$52,916,700
* * * * * Total Budget * * * * *	\$104,443,200

(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1004 Unrestricted General Fund Receipts	52,956,700
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Total Unrestricted General Funds	\$52,956,700
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Designated General Funds

Total Designated General Funds	\$0
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Other Non-Duplicated Funds

Total Other Non-Duplicated Funds	\$0
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Federal Funds

1002 Federal Receipts	51,486,500
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Total Federal Funds	\$51,486,500
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16. ALASKA CHILDREN'S TRUST.** The unexpended and unobligated balance on
2 July 1, 2011, estimated to be \$7,800,000, of the Alaska children's trust (AS 37.14.200) is
3 appropriated from the Alaska children's trust (AS 37.14.200) to the Alaska children's trust
4 grant account (AS 37.14.205) for payment as a grant to the Alaska Community Foundation
5 for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and
6 neglect, for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014.

7 * **Sec. 17. BOND DEFEASANCE.** (a) The amount necessary for the defeasance of
8 Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series
9 2005, not to exceed \$25,000,000, is appropriated from the general fund to the Department of
10 Administration for the payment of future obligations and fees for the Municipality of
11 Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage
12 Jail).

13 (b) The amount necessary for the defeasance of State of Alaska Certificates of
14 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
15 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B,
16 not to exceed \$24,000,000, is appropriated from the general fund to the state bond committee
17 for the defeasance of future obligations and fees for the State of Alaska Certificates of
18 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
19 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B.

20 * **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
22 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
23 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
24 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
25 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
26 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
27 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
28 conditioned on compliance with the program review provisions of AS 37.07.080(h).

29 (b) If federal or other program receipts as defined in AS 37.05.146 and in
30 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
31 funds for the affected program may be reduced by the excess if the reductions are consistent

1 with applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in
3 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
4 appropriation is reduced by the amount of the shortfall in receipts.

5 * **Sec. 19. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
6 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
7 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

8 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging
9 energy technology fund (AS 42.45.375).

10 (c) The amount of federal receipts from the financial assistance award for emerging
11 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
12 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
13 capital projects.

14 * **Sec. 20. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the
15 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

16 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable
17 energy grant fund (AS 42.45.045(a)).

18 (c) The sum of \$200,000,000 is appropriated from the general fund to the Alaska
19 Housing Capital Corporation account.

20 (d) The sum of \$400,000,000 is appropriated from the general fund to the Alaska
21 Housing Capital Corporation account.

22 (e) The sum of \$200,000,000 is appropriated from receipts of the Alaska Housing
23 Capital Corporation created under AS 18.56.086 to an in-state gas pipeline fund created in
24 AS 18.56 by the Twenty-Seventh Alaska State Legislature.

25 (f) The sum of \$400,000,000 is appropriated from receipts of the Alaska Housing
26 Capital Corporation created under AS 18.56.086 to the Alaska performance scholarship
27 investment fund created in AS 37.14 by the Twenty-Seventh Alaska State Legislature.

28 * **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
29 claims for losses and the amounts to be received as recovery for losses are appropriated from
30 the general fund to the

31 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
(3) City of Barrow	Local government operations and maintenance	1,600,000
(4) North Slope Borough	Meade River school counselor	270,177
(5) North Slope Borough	Land management and enforcement continuation	750,000
(6) North Slope Borough	School counselor program	282,502
(7) North Slope Borough	Mayor's job program	300,000
(8) City of Nuiqsut	Youth center operations and maintenance	194,000
(9) City of Nuiqsut	Local government operations and maintenance	595,000
(10) City of Atkasuk	Local government operations and youth program	300,000
(11) City of Barrow	City archival project	60,000
(12) North Slope Borough	Workforce development for essential services	452,000
(13) City of Wainwright	Wainwright local government operations	245,000

(b) If the amount received by the National Petroleum Reserve - Alaska special

revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 23.** DEPARTMENT OF ADMINISTRATION. Section 10, ch. 11, SLA 2008, page 57, lines 15 - 18, is amended to read:

	GENERAL FUND	OTHER FUNDS
Statewide Administrative Systems	41,000,000	-41,000,000
Replacement Phase 2 [- FINANCIALS AND PROCUREMENT SYSTEM] (HD 1-40)		

* **Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$45,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association to monitor the Tustumena Lake smolt out-migration for the fiscal years ending June 30, 2011, and June 30, 2012.

(b) The sum of \$600,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, economic development, for phytosanitary testing of seed potatoes through the University of Alaska Fairbanks plant materials laboratory as required by the negotiated trade protocol with China for the fiscal years ending June 30, 2012, and June 30, 2013.

* **Sec. 25.** DEPARTMENT OF CORRECTIONS. The sum of \$1,200,000 is appropriated from the general fund to the Department of Corrections for warranty and functional testing of the Goose Creek Correctional Center for the fiscal year ending June 30, 2012.

* **Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$3,500,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school replacement - \$35,554,900) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the

Department of Education and Early Development as a grant under AS 14.11.015 to the Lower Yukon School District for the Ignatius Beans Memorial School improvement project.

(b) The unexpended and unobligated balance, not to exceed \$1,500,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school replacement - \$35,554,900) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Lower Yukon School District for Emmonak School renovation and an addition.

(c) If the amount available for appropriation in (a) and (b) of this section is less than \$5,000,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion to the amount of the shortfall.

(d) Section 19, ch. 43, SLA 2010, page 154, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<u>2010 Education Project Fund</u> [SCHOOL	128,500,000	128,500,000
CONSTRUCTION GRANT FUND		
(AS 14.11.005)]		

* **Sec. 27.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The unexpended and unobligated balance, estimated to be \$466,921, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on lines 10 - 11 (water and wastewater infrastructure projects, Anchorage, Knik View water intertie - \$1,339,000) is reappropriated to the Department of Environmental Conservation for the Anchorage water and wastewater utility Asplund wastewater treatment facility disinfection upgrade.

(b) The sum of \$400,000 is appropriated from the general fund to the Department of Environmental Conservation, laboratory services, for a recreational shellfish beach monitoring pilot program for the fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015.

* **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social

Services, MH Southcentral Foundation residential psychiatric treatment center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services for relocation of the Nugen's Ranch residential treatment facility.

(b) An amount equal to federal receipts received directly by tribes for the Low Income Home Energy Assistance Program during the fiscal year ending June 30, 2011, less federal receipts received directly by tribes for the Low Income Home Energy Assistance Program during the fiscal year ending June 30, 2012, not to exceed \$3,373,000, is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for grants to tribes for energy assistance under AS 47.25.626 for the fiscal year ending June 30, 2012.

(c) If federal receipts appropriated in sec. 1 of this Act to the Department of Health and Social Services, public assistance, energy assistance program, for the fiscal year ending June 30, 2012, are not available to the state in the amount appropriated, the appropriation of federal receipts is reduced by the unavailable amount, and the difference between the amount of federal receipts appropriated in sec. 1 of this Act and the amount received, not to exceed \$4,627,000, is appropriated from the general fund to the Department of Health and Social Services, public assistance, for the energy assistance program for the fiscal year ending June 30, 2012.

* **Sec. 29. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) The sum of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with the Department of Commerce, Community, and Economic Development, grants as authorized by AS 23.15.820(b) for training Alaskans in the film and television industry for the fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015.

(b) Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
AVTEC Culinary Academy	500,000	500,000
Equipment, <u>Student Cafeteria</u>		
<u>Remodeling, and Facility</u>		
<u>Demolition</u> (HD 33-35)		

1 * **Sec. 30.** DEPARTMENT OF LAW. (a) The sum of \$9,000,000 is appropriated from the
2 general fund to the Department of Law, BP Corrosion, to fund the costs of outside counsel,
3 document management, experts, and litigation in the British Petroleum Exploration (Alaska)
4 Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

5 (b) The sum of \$3,000,000 is appropriated from the general fund to the Department of
6 Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including
7 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory
8 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters
9 for the fiscal years ending June 30, 2012, and June 30, 2013.

10 (c) The sum of \$2,000,000 is appropriated from the general fund to the Department of
11 Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters including
12 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory
13 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters
14 for the fiscal years ending June 30, 2011, and June 30, 2012.

15 * **Sec. 31.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
16 \$4,000,000 is appropriated from the general fund to the Department of Military and Veterans'
17 Affairs for sustained maintenance and operations of the Alaska Aerospace Corporation and
18 the Kodiak Launch Complex for the fiscal year ending June 30, 2012.

19 * **Sec. 32.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$1,356,550 is appropriated
20 from the general fund to the Department of Public Safety for Alaska Public Safety
21 information network migration.

22 * **Sec. 33.** DEPARTMENT OF REVENUE. (a) The sum of \$100,000 is appropriated from
23 the dividend fund (AS 43.23.045(a)) to the Department of Revenue, permanent fund dividend
24 division, to provide programming staff with software training for the fiscal year ending
25 June 30, 2012.

26 (b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the
27 appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on lines 31 -
28 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is reappropriated to
29 the Department of Revenue, natural gas commercialization, for the fiscal year ending June 30,
30 2012.

31 * **Sec. 34.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

Section 14(l), ch. 14, SLA 2009, is amended to read:

(l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002.

(b) Section 19, ch. 29, SLA 2008, page 186, line 8, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
<u>Transportation Projects</u>	<u>271,700,000</u>	<u>150,050,000</u>	<u>121,650,000</u>
[GENERAL OBLIGATION BONDS]			[271,700,000]

(c) Section 20, ch. 29, SLA 2008, page 189, line 8, is amended to read:

<u>1004 Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
1008 General Obligation Bonds	<u>121,650,000</u>
	[271,700,000]

(d) Section 21, ch. 29, SLA 2008, page 190, line 5, is amended to read:

<u>1004 Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
Total General Funds	<u>\$150,050,000</u>
	[\$0]

(e) Section 21, ch. 29, SLA 2008, page 190, line 11, is amended to read:

<u>1004 Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
1008 General Obligation Bonds	<u>165,000,000</u>
	[315,050,000]

(f) The unexpended and unobligated balance, estimated to be \$7,000,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8 (Anchorage, Johns Road reconstruction - Klatt Road to High View Drive - \$7,000,000) is reappropriated to the Department of Transportation and Public Facilities for Johns Road upgrade and reconstruction from Klatt Road to High View Drive.

(g) The unexpended and unobligated balance, estimated to be \$1,000,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13 (Anchorage, Johns Road upgrade/reconstruction (RTP) - Klatt Road to High View Drive - \$1,000,000) is

reappropriated to the Department of Transportation and Public Facilities for Johns Road upgrade and reconstruction from Klatt Road to High View Drive.

(h) The unexpended and unobligated balance, estimated to be \$9,600,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13 (Anchorage, Anchorage Metropolitan Area Transportation Solutions (AMATS) matching funding - \$10,000,000) is reappropriated to the Department of Transportation and Public Facilities for Anchorage area transportation improvements.

(i) Section 7, ch. 43, SLA 2010, page 47, lines 8 - 10, is amended to read:

ALLOCATIONS

Fairbanks - South 1,710,000

Cushman - Mitchell

Expressway to Sanduri

Street [VAN HORN]

(HD 7-11)

* **Sec. 35. OFFICE OF THE GOVERNOR.** (a) The sum of \$26,100 is appropriated from the general fund to the Office of the Governor, executive office, to fund the 2011 State Officers Compensation Commission recommendations for the fiscal year ending June 30, 2012.

(b) The sum of \$19,600 is appropriated from the general fund to the Office of the Governor, Office of the Lieutenant Governor, to fund the 2011 State Officers Compensation Commission recommendations for the fiscal year ending June 30, 2012.

(c) The unexpended and unobligated general fund balances of the appropriations made in sec. 1, ch. 41, SLA 2010, page 17, line 6 (Office of the Governor, commissions/special offices - \$3,121,900); sec. 1, ch. 41, SLA 2010, page 17, line 9 (Office of the Governor, executive operations - \$12,999,200); sec. 1, ch. 41, SLA 2010, page 17, lines 14 - 15 (Office of the Governor, state facilities rent - \$998,300); sec. 1, ch. 41, SLA 2010, page 17, lines 19 - 20 (Office of the Governor, office of management and budget - \$2,596,500); and sec. 1, ch. 41, SLA 2010, page 17, line 23 (Office of the Governor, elections - \$7,859,600) are reappropriated to the Office of the Governor for operating expenses for the fiscal year ending June 30, 2012.

* **Sec. 36. HOUSE DISTRICT 2.** (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg: North Harbor Deferred	2,500,000	2,500,000

Maintenance, Replacement, and

Transfer (HD 2)

In order to expend this appropriation, the City of Petersburg must enter into an agreement with the Department of Transportation and Public Facilities and accept full responsibility for ownership and maintenance of the North Harbor by January 1, 2006.

(b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000

Sidewalk, and Infrastructure

Improvements [EXTENSION] (HD 2)

* **Sec. 37.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16, as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community cold storage) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for reimbursement of 2008 and 2009 expenditures for Craig cold storage.

(b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

ALLOCATIONS	
Haines - Lilly Lake	1,117,550

Transmission Line

and Crystal Cathedral

Water System Tie-In

(HD 5)

* **Sec. 38.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26), ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are

reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Northway Village Council for community projects, equipment, and improvements.

(b) The unexpended and unobligated balance, estimated to be \$40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall, community center renovation - \$40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Marshall for community projects and equipment improvements.

* **Sec. 39.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Chena Small Tracts Road <u>Bicycle and</u>	150,000	150,000
<u>Pedestrian Facility</u> [MULTI-USE		
PATH DESIGN AND PLANNING]		
(HD 7-11)		

(b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase - \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star Borough, North Pole Middle School replacement of chalk boards - \$30,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

(c) The unexpended and unobligated balance, estimated to be \$50,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the Chena Slough project.

(d) The unexpended and unobligated balance, estimated to be \$19,851, of the

1 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic
2 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

5 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the
6 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing
7 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank
10 for a wood stove demonstration project.

11 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the
12 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson
13 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and
16 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and
17 June 30, 2014.

18 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of
19 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.
20 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School
21 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,
22 Two Rivers Elementary School gym improvements) are reappropriated to the Department of
23 Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community
25 center.

26 * **Sec. 40.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance, estimated
27 to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29
28 (Delta Junction - school district wood chip heating system project - \$800,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school
31 district wood chip heating system project.

(b) The unexpended and unobligated balance, estimated to be \$750,000, of the appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 48, lines 15 - 16 (Department of Transportation and Public Facilities, cruise ship-related projects, Valdez, Hazlet Drive sidewalk - \$750,000) is reappropriated to the Department of Transportation and Public Facilities to improve the pedestrian environment and access along Hazlet Drive in Valdez and adjacent cruise ship dock upland areas and parks, which may include decorative street lighting, interpretive signage, trails, benches, landscaping, or other aesthetic amenities.

* **Sec. 41. HOUSE DISTRICTS 13 - 16.** (a) The unexpended and unobligated balances, estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

(b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.

(c) The unexpended and unobligated balance, estimated to be \$66,900, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass ski area.

(d) The unexpended and unobligated balance of the appropriation made in sec. 26(a), ch. 15, SLA 2009 (Wasilla, Lucille Street rehabilitation and improvements - \$1,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for

payment as a grant under AS 37.05.315 to the City of Wasilla for street and road improvements.

(e) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward meridian - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Parks Highway Frontage Road and intersection improvements at Trunk Road.

* **Sec. 42.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior center and an emergency shelter.

* **Sec. 43.** HOUSE DISTRICT 17. Section 27, ch. 15, SLA 2009, is amended to read:

Sec. 27. HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition and building construction) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Veterans Museum to lease facilities to display museum artifacts [FOR LAND ACQUISITION, BUILDING CONSTRUCTION, OR RENOVATION OF AN EXISTING STRUCTURE TO HOUSE THE MUSEUM].

* **Sec. 44.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Kasuun	20,000	20,000
Elementary School <u>Computer Lab</u>		

Equipment and Software

[DIGITAL PROJECTORS]

(HD 17-32)

Anchorage - Kasuun	25,000	25,000
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Elementary School **Computer Lab****Equipment and Software**

[LAPTOP COMPUTERS]

(HD 17-32)

(b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Anchorage - Fire Department	4,500,000	4,500,000

Station 5 **New Construction**

[RENOVATION] (HD 17-32)

(c) The unexpended and unobligated balance, estimated to be \$20,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks Foundation, safety improvements: I Street stairway access to Valley of the Moon Park - \$20,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for renovation of Minnesota Park.

(d) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of Transportation and Public Facilities, northern access to university medical district study - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for updates to the U-Med District Plan, a parking utilization study, and associated costs to manage the planning process.

(e) The unexpended and unobligated balance, estimated to be \$46,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage, Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and

Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure Treatment Unit, including design, construction, and installation of a water filtration system.

(f) The unexpended and unobligated balance, estimated to be \$29,850, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology upgrades.

(g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Fire Station #9	5,000,000	5,000,000

Remodel or Reconstruction

(HD 17-32)

(h) The unexpended and unobligated balance, not to exceed \$500,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 135, lines 13 - 16 (Kincaid Project Group, Inc., recreation and cultural enhancements - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the following projects in the order listed:

- (1) costs to remediate the former biathlon range at Kincaid Park;
- (2) satisfy claims related to the former biathlon range at Kincaid Park;
- (3) recreational and cultural enhancements at Kincaid Park.

* **Sec. 45. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance, not to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai industrial park development.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai Peninsula Construction Academy facility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility and utility upgrades.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

(f) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the Nikiski Fire Service Area.

(g) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service Area community playground.

(h) If the amount available for appropriation in (f) and (g) of this section is less than \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 46.** HOUSE DISTRICTS 35 - 36. (a) The unexpended and unobligated balance, estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for SMART boards for William H. Seward Elementary School.

(b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for construction of a new water storage tank and improving restrooms in the Seward harbor area.

(c) The unexpended and unobligated balance, estimated to be \$118,200, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency replacement debt reimbursement incurred before July 1, 2010.

(d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43, SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home

restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Friends of Jesse Lee Home for the Jesse Lee Home stabilization project.

* **Sec. 47.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Old Harbor - City Dock	3,100,000	3,100,000
Reconstruction <u>and Old</u>		
<u>Harbor Airport Extension</u>		
<u>Project</u> (HD 36)		

* **Sec. 48.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 - 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Saint George for community facilities, equipment upgrades, and community infrastructure development.

(b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Sand Point - School Loop	1,000,000	1,000,000
Road Reconstruction Phase I		
<u>and Other Local Road</u>		
<u>Improvements</u> (HD 37)		

* **Sec. 49.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and

improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2012 [2011].

* **Sec. 50.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Emmonak for the purchase of heavy equipment.

* **Sec. 51.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 56(b), ch. 43, SLA 2010, is amended to read:

(b) The unexpended and unobligated balance, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for the legislature an independent third-party scientific and multidisciplinary study of statutory and permitting requirements and processes related to [THE

POTENTIAL] large mine development in the state [THE BRISTOL BAY DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

(b) The unexpended and unobligated balance, not to exceed \$2,120,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council - \$36,425,700) is reappropriated to the Legislative Council for repair, remodeling, and technology improvements of legislative buildings and facilities.

(c) The unexpended and unobligated balance, not to exceed \$900,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee for operating expenses for the fiscal year ending June 30, 2012.

(d) The unexpended and unobligated balance, after the appropriation made in (c) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the House Rules Committee for the September 2011 Energy Council meeting to be held in Anchorage.

(e) The unexpended and unobligated balance, after the appropriations made in (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Office of the Speaker of the House of Representatives for the August 2012 National Speaker's Conference to be held in Anchorage.

(f) The unexpended and unobligated balance, after the appropriations made in (c) - (e) of this section, estimated to be \$1,300,000, of that portion of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Budget and Audit Committee, Legislative Finance - \$8,341,200) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance is reappropriated to the Legislative Budget and Audit Committee for house finance for operating expenses for the fiscal year ending June 30, 2012.

(g) The unexpended and unobligated balance, after the appropriations made in (c) - (f) of this section, estimated to be \$1,400,000, of that portion of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Legislative Finance - \$8,341,200) that was directed by the Legislative Budget and Audit Committee to the account

1 in the legislative finance division for senate finance is reappropriated to the Legislative
2 Budget and Audit Committee for senate finance for operating expenses for the fiscal year
3 ending June 30, 2012.

4 (h) The unexpended and unobligated balance of that portion of the appropriation
5 made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (Legislative Operating Budget -
6 \$11,800,100) that was directed to house operating expenses is reappropriated to the legislative
7 operating budget for house operating expenses for the fiscal year ending June 30, 2012.

8 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the
9 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit Committee
10 - electrical power procurement practices study and design) is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.315 to the Municipality of Anchorage for the municipality's share of a U.S.
13 Army Corps of Engineers study to determine the composition and consistency of the Point
14 Mackenzie shoal and to provide direction for a long-term solution to the problems posed by
15 the growth of the shoal, for the fiscal year ending June 30, 2012.

16 * **Sec. 52. STATUTORY BUDGET RESERVE FUND.** (a) The sum of \$50,000,000 is
17 appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

18 (b) The sum of \$50,000,000 is appropriated from the general fund to the statutory
19 budget reserve fund (AS 37.05.540).

20 * **Sec. 53. LAPSE.** (a) The appropriations made in secs. 22, 26(a), 26(b), 27(a), 28(a), 32,
21 34(f), 34(g), 34(h), 38(a), 39(c), 39(e), 39(g), 40, 42, 44(c), 45(b), 45(c), 46(c), 46(d), and
22 51(b) of this Act are for capital projects and lapse under AS 37.25.020.

23 (b) The appropriations made in secs. 19, 20, 21(1), and 52 of this Act are for the
24 capitalization of funds and do not lapse.

25 (c) The appropriation made in sec. 43 of this Act lapses June 30, 2016.

26 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
27 capital project, unless specifically identified in this Act as an operating grant, and lapses
28 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

29 * **Sec. 54. RETROACTIVITY.** Section 32 of this Act is retroactive to January 1, 2011.

30 * **Sec. 55. CONTINGENCIES.** (a) The appropriation made in sec. 17(a) of this Act is
31 contingent on the state bond committee's certifying the amount required for the defeasance of

1 the callable bonds.

2 (b) The appropriations made in sec. 34(b) - (e) of this Act are contingent on the state
3 bond committee's certifying to the office of management and budget that the entire
4 \$121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the
5 Department of Transportation and Public Facilities have been expended.

6 * **Sec. 56.** Sections 13, 23, 24(a), 26(d), 29(b), 30(c), 32, 33(b), 34(i), 47, and 54 of this Act
7 take effect May 17, 2011.

8 * **Sec. 57.** Sections 20(d), 26(a) - (c), 27(a), 28(a), 34(a), 34(f), 34(g), 34(h), 35(c), 36 - 46,
9 48 - 51, and 52(a) of this Act take effect June 30, 2011.

10 * **Sec. 58.** Except as provided in secs. 56 and 57 of this Act, this Act takes effect July 1,
11 2011.