

**2011 Legislature - Capital Budget  
Agency Summary - Senate CS3 Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] GovAmd+</b>	<b>[2] GovSup</b>	<b>[3] Gov Total</b>	<b>[4] SCS3 Total</b>	<b>[5] Gov to SCS3</b>
<b>Agency Budgets</b>					
Administration	65,663.0	0.0	65,663.0	65,663.2	0.2
Community & Economic Dev	206,081.9	650.0	206,731.9	824,973.3	618,241.4
Corrections	7,400.0	0.0	7,400.0	7,400.0	0.0
Education & Early Dev	50,174.5	0.0	50,174.5	158,700.7	108,526.1
Environmental Conservation	78,370.1	-2,250.0	76,120.1	79,788.1	3,668.0
Fish and Game	26,325.0	0.0	26,325.0	28,550.0	2,225.0
Governor	100.0	0.0	100.0	100.0	0.0
Health & Social Services	67,499.1	0.0	67,499.1	68,104.1	605.0
Labor & Workforce Dev	1,710.0	226.5	1,936.5	4,436.5	2,500.0
Law	15,250.0	0.0	15,250.0	1,250.0	-14,000.0
Military & Veterans Affairs	30,905.8	0.0	30,905.8	30,905.8	0.0
Natural Resources	32,658.0	50.0	32,708.0	34,588.2	1,880.2
Public Safety	8,278.0	-7,643.4	634.5	9,634.5	9,000.0
Revenue	84,478.5	0.0	84,478.5	186,669.5	102,191.0
Transportation & Public Fac	1,055,435.4	56,916.7	1,112,352.1	1,129,280.1	16,928.0
University of Alaska	69,500.0	0.0	69,500.0	90,854.0	21,354.0
Alaska Court System	6,500.0	0.0	6,500.0	9,986.8	3,486.8
<b>Total</b>	<b>1,806,329.5</b>	<b>47,949.8</b>	<b>1,854,279.2</b>	<b>2,730,884.9</b>	<b>876,605.6</b>
<b>Statewide Items</b>					
Fund Capitalization	163,141.6	0.0	163,141.6	64,800.0	-98,341.6
<b>Total</b>	<b>163,141.6</b>	<b>0.0</b>	<b>163,141.6</b>	<b>64,800.0</b>	<b>-98,341.6</b>
<b>Statewide Total</b>	<b>1,969,471.1</b>	<b>47,949.8</b>	<b>2,017,420.8</b>	<b>2,795,684.9</b>	<b>778,264.0</b>
<b>Funding Summary</b>					
Unrestricted General (UGF)	764,069.9	-2,411.8	761,658.1	1,673,737.9	912,079.8
Designated General (DGF)	32,851.5	-1,125.0	31,726.5	44,501.7	12,775.2
Other State Funds (Other)	91,767.0	0.0	91,767.0	-53,722.4	-145,489.4
Federal Receipts (Fed)	1,080,782.7	51,486.5	1,132,269.2	1,131,167.6	-1,101.6

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Non-Additive Items					
Fund Transfers	25,000.0	0.0	25,000.0	30,620.2	5,620.2
<b>Total</b>	<b>25,000.0</b>	<b>0.0</b>	<b>25,000.0</b>	<b>30,620.2</b>	<b>5,620.2</b>