FY2011 CAPITAL SUPPLEMENTAL REQUESTS NOT IN SB76

	Sec. No						Unrestricted	Designated				
	Book Page		Bill Line	Department	Component or Capital	Description of Supplemental Need	General Funds	General Funds	Other I Funds	'ederal Funds	Fund Source	Total Funds
1	3-3	9		Labor and Workforce Development	Capital	AVTEC Economic Development Administration Distance Training Partnership Grant - increase from FY2007 federal grant authority to complete original plan. Although this has been a on-going appropriation, this grant will end in September 2012.				226.5	55555	226.5
2	3-4	9	12	Public Safety	Capital	Alaska Public Safety Information Network (APSIN) Migration - move APSIN from the State of Alaska mainframe to a Microsoft and Intel server platform	1,356.6					1,356.6
3	3-7	9	17	Transportation and Public Facilities	Capital	Airport Improvement Program - Appropriation Level			18	,250.0		18,250.0
4	3-8	9	18	Transportation and Public Facilities	Capital	Cold Bay - Airport Pavement Rehabilitation - The condition of the existing pavement has become hazardous and difficult to maintain.			5	,300.0		5,300.0
5	3-10	9	20	Transportation and Public Facilities	Capital	Gustavus - Airport Runway Safety Area - Gustavus Airport runway safety area is currently noncompliant with FAA standards for the size of the safety area surrounding a runway.			2	,250.0		2,250.0
6	3-11	9	22	Transportation and Public Facilities	Capital	Talkeetna - Airport Improvement - expand commercial, general aviation, and transient aircraft parking. Current parking apron is at maximum capacity, and in order to utilize the upcoming construction season and not have to wait another 12 months, authorization needed before July 1.			5	0.000,		5,000.0
7	3-13	9	23	Transportation and Public Facilities	Capital	Talkeetna - Airport Pavement Rehabilitation - The existing asphalt is over 20 years old and ranks far below (47.29) the expected Pavement Condition Index threshold of 70. New asphalt is needed on the runways, existing apron, and taxiways.			5	,700.0		5,700.0
8	3-14	9	25	Transportation and Public Facilities	Capital	Surface Transportation Program - Appropriation Level			32	,960.0		32,960.0
9	3-15	9	26	Transportation and Public Facilities	Capital	Fairbanks - South Cushman-Mitchell Expressway to Sanduri Street. The existing pavement surface is worn, cracked, rutted, and over 20 years old.			1	,660.0		1,660.0
10	3-16	9	28	Transportation and Public Facilities	Capital	Hyder - Salmon River Road rehabilitation - Upgrade and pavement of road to reduce road operation and maintenance, as well as dust and mud in the community. Supplemental is being requested due to an increase in the engineer's estimate and to meet anticipated advertising in May, 2011.			1	,300.0		1,300.0
11	3-17	9	30	Transportation and Public Facilities	Capital	Richardson Hwy Reconstruction MP 148-159 - Sourdough to Haggard Creek. This is a supplemental need is due to the roadway being narrow, sinuous, and settling in numerous areas. The pavement and foundation materials are showing signs of major distress.			30	,000.0		30,000.0
12	3-18	9	32	Transportation and Public Facilities	Capital	Emergency Projects - Appropriation Level	1,586.7					1,586.7

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13 3-19 9 33 Temportation and Public Capital Hyder: Solution Brown Lever Rehabilitation: This Revier is considered by the Amy Copy of Englishers to be in proceed in an analysis of the Capital Hyder: Solution Brown Lever Rehabilitation: This Revier is considered by the Amy Copy of Englishers to be in proceed or Capital and Public Capital Tatalina River Bridge repair - multiple deek planks are broken or missing, and traffic steered around the holes causing further damage. 15 3-22 10 6 Temportation and Public Capital Tatalina River Bridge repair - multiple deek planks are broken or missing, and traffic steered around the holes causing further damage. 15 3-22 10 6 Temportation and Public Capital Taylor Highway Repair - This request is to fund the federally training to the transportation and Public Capital Taylor Highway Repair - This request is to fund the federally training to the transportation and Public Capital Haines Highway MP 19 Repairs - Funding for the removal of debts from the road and culvers, as well as immediate repairs to make this section of the highway safe after a large rock side. 17 3-25 10 9 Temportation and Public Capital Ketchikan - South Tongass Highway repair - Punding for the removal of debts from troad and culvers, as well as immediate repairs to make this section of the highway safe after a large rock side. 18 3-26 10 11 Temportation and Public Capital Ketchikan - Tongass Highway repair - Punding for the removal of debts from troad and roadside dich, as well as perform immediate repairs to make this section of the highway safe large rock fall event in August 2010. 18 3-26 10 11 Temportation and Public Capital Ketchikan - Tongass Highway repair - Punding for the removal of debts from troad and roadside dich, as well as perform immediate repairs and relative repairs on the removal of the highway safet large rock fall event in August 2010. 19 4 10 13 Funding Summary - Section 1 Section 1 Section 1 Sectio		Sec. No Book	Bill	Bill				Unrestricted General	Designated General	Other	Federal	Fund	Total
socialises by the Army Coppe of Engineers to be in por- condition. It protects the town of Hybric from assessant runoff and glacial lake flooding. The State is responsible for maintenance and repair, and the Salmon River levee is in major need of repair. Tatalina River Bridge repair - multiple deek planks are broken or missing, and traffic stereed arround the holes causing further damage. Tatalina River Bridge repair - multiple deek planks are broken or missing, and traffic stereed arround the holes causing further damage. Tatalina River Bridge repair - multiple deek planks are broken or missing, and traffic stereed arround the holes causing further damage. Tatalina River Bridge repair - multiple deek planks are broken or missing, and traffic stereed arround the holes causing further damage. Tatalina River Bridge repair - multiple deek planks are broken or missing, and traffic stereed arround the holes causing further damage. Tatalina River Bridge repair - multiple deek planks are broken or missing, and traffic stereed arround the holes causing further damage. Tatalina River Bridge repair - multiple deek planks are broken or missing, and traffic stereed arround the holes causing further damage. Tatalina River Bridge repair - multiple deek planks are broken or missing, and traffic stereed arround the holes causing further damage. Tatalina River Bridge repair - multiple deek planks are broken or missing, and traffic stereed arround of the highway traffic are made and curvers, as well as immediate repairs under the emergency flooding revenues of debris from the round and curvers, as well as immediate repairs under the repairs of the highway repair - Pauding for the removal of theirs from made and curvers, as well as immediate repairs under the repairs of the highway repair - Pauding for the removal of theirs from made and curvers, as well as immediate repairs under the repairs of the highway repair - Pauding for the removal of theirs from made and revokate ducts, as well as immediate a repairs of the prov	1	Page	Page	Line	Department	Component or Capital	Description of Supplemental Need	Funds	Funds	Funds	Funds	Source	Funds
Facilities Facilities or missing, and traffic steered around the holes causing further damage.	13	3-19	9	33		Capital	considered by the Army Corps of Engineers to be in poor condition. It protects the town of Hyder from seasonal runoff and glacial lake flooding. The State is responsible for maintenance and repair, and the Salmon River levee is in	472.0					472.0
Facilities Incligible expenses from the emergency flooding events of July/August 2010. July/August 2010. Inclines Highway MP 19 Repairs - Funding for the removal of debris from the road and culverts, as well as immediate repairs to make this section of the highway safe after a large rock slide. Section 1	14	3-21	10	5	-	Capital	or missing, and traffic steered around the holes causing further	15.0					15.0
debris from the road and culvers, as well as immediate repairs to make this section of the highway safe after a large rock slide. Pacilities	15	3-22	10	6		Capital	ineligible expenses from the emergency flooding events of	810.0					810.0
removal of debris from road and roadside ditch, as well as perform immediate safety repairs on this section of the highway after large rock fall event in August 2010. 18 3-26 10 11 Transportation and Public Papital Ketchikan Court Office building elevator controls - This is a request to bring the building's elevators into compliance with current codes regarding fire service operation. 19 4 10 13 Funding Summary - Sets out the funding by agency for the appropriations in Section 3. 20 11 36 1 Labor and Workforce Development SCOPE CHANGE: Amend Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24 AVTEC Culinary Academy Equipment_Student Caftetria Remodeling, and Facility Demolition (HD 33-35) 13 (d) 37 12 Natural Resources Capital Amend Section 4, ch. 30, SLA 2007, page 97, lines 25 - 26 Increase federal receipt authority for the Alaska Cadastral Project Amend Section 7, ch. 43, SLA 2010, page 33, lines 4 - 7 reduces the Public Safety A cademy - Land Acquisition & Construction project by the amount intended for veto, from	16	3-24	10	7		Capital	debris from the road and culverts, as well as immediate repairs to make this section of the highway safe after a large rock	89.7					89.7
request to bring the building's elevators into compliance with current codes regarding fire service operation. Part 10	17	3-25	10	9		Capital	removal of debris from road and roadside ditch, as well as perform immediate safety repairs on this section of the	200.0					200.0
Capital Numbers Section 3. Score Change: Amend Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24	18	3-26	10	11		Capital	request to bring the building's elevators into compliance with	120.0					120.0
28, lines 23 - 24 AVTEC Culinary Academy Equipment, Student Cafeteria Remodeling, and Facility Demolition (HD 33-35) 21 13(d) 37 12 Natural Resources Capital Amend Section 4, ch. 30, SLA 2007, page 97, lines 25 - 26 Increase federal receipt authority for the Alaska Cadastral Project 50.0 22 14(a) 37 17 Public Safety Capital Amend Section 7, ch. 43, SLA 2010, page 33, lines 4 - 7 reduces the Public Safety Academy - Land Acquisition & Construction project by the amount intended for veto, from	19	4	10	13				3,063.3	0.0	0.0	51,436.5		54,499.8
Increase federal receipt authority for the Alaska Cadastral Project 22 14(a) 37 17 Public Safety Capital Amend Section 7, ch. 43, SLA 2010, page 33, lines 4 - 7 reduces the Public Safety Academy - Land Acquisition & Construction project by the amount intended for veto, from	20	11	36	1		Capital	28, lines 23 - 24 AVTEC Culinary Academy Equipment, Student Cafeteria						0.0
reduces the Public Safety Academy - Land Acquisition & Construction project by the amount intended for veto, from	21	13(d)	37	12	Natural Resources	Capital	Increase federal receipt authority for the Alaska Cadastral				50.0		50.0
	22	14(a)	37	17	Public Safety	Capital	reduces the Public Safety Academy - Land Acquisition & Construction project by the amount intended for veto, from	(4,000.0)					(4,000.0)
23 Total Capital Supplementals (936.8) 0.0 0.0 51,486.5 0.0 50,5	23						Total Canital Sunnlamentale	(936.8)	0.0	0.0	51 486 5	0.0	50,549.8