

**FY2011 CAPITAL SUPPLEMENTAL REQUESTS NOT IN SB76**

|    | Sec. No. -<br>Book<br>Page | Bill<br>Page | Bill<br>Line | Department                                  | Component or Capital | Description of Supplemental Need                                                                                                                                                                                                                                                            | Unrestricted<br>General<br>Funds | Designated<br>General<br>Funds | Other<br>Funds | Federal<br>Funds | Fund<br>Source | Total<br>Funds  |
|----|----------------------------|--------------|--------------|---------------------------------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------|----------------|------------------|----------------|-----------------|
| 1  | 3-3                        | 9            | 6            | Labor and Workforce Development             | Capital              | AVTEC Economic Development Administration Distance Training Partnership Grant - increase from FY2007 federal grant authority to complete original plan. Although this has been a on-going appropriation, this grant will end in September 2012.                                             |                                  |                                |                | 226.5            |                | 226.5           |
| 2  | 3-4                        | 9            | 12           | Public Safety                               | Capital              | Alaska Public Safety Information Network (APSIN) Migration - move APSIN from the State of Alaska mainframe to a Microsoft and Intel server platform                                                                                                                                         | 1,356.6                          |                                |                |                  |                | 1,356.6         |
| 3  | 3-7                        | 9            | 17           | <b>Transportation and Public Facilities</b> | <b>Capital</b>       | <b>Airport Improvement Program - Appropriation Level</b>                                                                                                                                                                                                                                    |                                  |                                |                | <b>18,250.0</b>  |                | <b>18,250.0</b> |
| 4  | 3-8                        | 9            | 18           | Transportation and Public Facilities        | Capital              | Cold Bay - Airport Pavement Rehabilitation - The condition of the existing pavement has become hazardous and difficult to maintain.                                                                                                                                                         |                                  |                                |                | 5,300.0          |                | 5,300.0         |
| 5  | 3-10                       | 9            | 20           | Transportation and Public Facilities        | Capital              | Gustavus - Airport Runway Safety Area - Gustavus Airport runway safety area is currently noncompliant with FAA standards for the size of the safety area surrounding a runway.                                                                                                              |                                  |                                |                | 2,250.0          |                | 2,250.0         |
| 6  | 3-11                       | 9            | 22           | Transportation and Public Facilities        | Capital              | Talkeetna - Airport Improvement - expand commercial, general aviation, and transient aircraft parking. Current parking apron is at maximum capacity, and in order to utilize the upcoming construction season and not have to wait another 12 months, authorization needed before July 1.   |                                  |                                |                | 5,000.0          |                | 5,000.0         |
| 7  | 3-13                       | 9            | 23           | Transportation and Public Facilities        | Capital              | Talkeetna - Airport Pavement Rehabilitation - The existing asphalt is over 20 years old and ranks far below (47.29) the expected Pavement Condition Index threshold of 70. New asphalt is needed on the runways, existing apron, and taxiways.                                              |                                  |                                |                | 5,700.0          |                | 5,700.0         |
| 8  | 3-14                       | 9            | 25           | <b>Transportation and Public Facilities</b> | <b>Capital</b>       | <b>Surface Transportation Program - Appropriation Level</b>                                                                                                                                                                                                                                 |                                  |                                |                | <b>32,960.0</b>  |                | <b>32,960.0</b> |
| 9  | 3-15                       | 9            | 26           | Transportation and Public Facilities        | Capital              | Fairbanks - South Cushman-Mitchell Expressway to Sanduri Street. The existing pavement surface is worn, cracked, rutted, and over 20 years old.                                                                                                                                             |                                  |                                |                | 1,660.0          |                | 1,660.0         |
| 10 | 3-16                       | 9            | 28           | Transportation and Public Facilities        | Capital              | Hyder - Salmon River Road rehabilitation - Upgrade and pavement of road to reduce road operation and maintenance, as well as dust and mud in the community. Supplemental is being requested due to an increase in the engineer's estimate and to meet anticipated advertising in May, 2011. |                                  |                                |                | 1,300.0          |                | 1,300.0         |
| 11 | 3-17                       | 9            | 30           | Transportation and Public Facilities        | Capital              | Richardson Hwy Reconstruction MP 148-159 - Sourdough to Haggard Creek. This is a supplemental need is due to the roadway being narrow, sinuous, and settling in numerous areas. The pavement and foundation materials are showing signs of major distress.                                  |                                  |                                |                | 30,000.0         |                | 30,000.0        |
| 12 | 3-18                       | 9            | 32           | <b>Transportation and Public Facilities</b> | <b>Capital</b>       | <b>Emergency Projects - Appropriation Level</b>                                                                                                                                                                                                                                             | <b>1,586.7</b>                   |                                |                |                  |                | <b>1,586.7</b>  |

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|----|----------------------------|--------------|--------------|------------------------------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------|----------------|------------------|----------------|-----------------|
| 13 | 3-19                       | 9            | 33           | Transportation and Public Facilities     | Capital              | Hyder - Salmon River Levee Rehabilitation - This levee is considered by the Army Corps of Engineers to be in poor condition. It protects the town of Hyder from seasonal runoff and glacial lake flooding. The State is responsible for maintenance and repair, and the Salmon River levee is in major need of repair. | 472.0                            |                                |                |                  |                | 472.0           |
| 14 | 3-21                       | 10           | 5            | Transportation and Public Facilities     | Capital              | Tatalina River Bridge repair - multiple deck planks are broken or missing, and traffic steered around the holes causing further damage.                                                                                                                                                                                | 15.0                             |                                |                |                  |                | 15.0            |
| 15 | 3-22                       | 10           | 6            | Transportation and Public Facilities     | Capital              | Taylor Highway Repair - This request is to fund the federally ineligible expenses from the emergency flooding events of July/August 2010.                                                                                                                                                                              | 810.0                            |                                |                |                  |                | 810.0           |
| 16 | 3-24                       | 10           | 7            | Transportation and Public Facilities     | Capital              | Haines Highway MP 19 Repairs - Funding for the removal of debris from the road and culverts, as well as immediate repairs to make this section of the highway safe after a large rock slide.                                                                                                                           | 89.7                             |                                |                |                  |                | 89.7            |
| 17 | 3-25                       | 10           | 9            | Transportation and Public Facilities     | Capital              | Ketchikan - South Tongass Highway repair - Funding for the removal of debris from road and roadside ditch, as well as perform immediate safety repairs on this section of the highway after large rock fall event in August 2010.                                                                                      | 200.0                            |                                |                |                  |                | 200.0           |
| 18 | 3-26                       | 10           | 11           | Transportation and Public Facilities     | Capital              | Ketchikan Court Office building elevator controls - This is a request to bring the building's elevators into compliance with current codes regarding fire service operation.                                                                                                                                           | 120.0                            |                                |                |                  |                | 120.0           |
| 19 | 4                          | 10           | 13           | <b>Funding Summary - Capital Numbers</b> |                      | <b>Sets out the funding by agency for the appropriations in Section 3.</b>                                                                                                                                                                                                                                             | <b>3,063.3</b>                   | <b>0.0</b>                     | <b>0.0</b>     | <b>51,436.5</b>  |                | <b>54,499.8</b> |
| 20 | 11                         | 36           | 1            | Labor and Workforce Development          | Capital              | SCOPE CHANGE: Amend Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24<br>AVTEC Culinary Academy Equipment, <u>Student Cafeteria Remodeling, and Facility Demolition</u> (HD 33-35)                                                                                                                                   |                                  |                                |                |                  |                | 0.0             |
| 21 | 13(d)                      | 37           | 12           | Natural Resources                        | Capital              | Amend Section 4, ch. 30, SLA 2007, page 97, lines 25 - 26<br>Increase federal receipt authority for the Alaska Cadastral Project                                                                                                                                                                                       |                                  |                                |                | 50.0             |                | 50.0            |
| 22 | 14(a)                      | 37           | 17           | Public Safety                            | Capital              | Amend Section 7, ch. 43, SLA 2010, page 33, lines 4 - 7<br>reduces the Public Safety Academy - Land Acquisition & Construction project by the amount intended for veto, from \$5,000.0 to \$1,000.0.                                                                                                                   | (4,000.0)                        |                                |                |                  |                | (4,000.0)       |
| 23 |                            |              |              |                                          |                      | <b>Total Capital Supplementals</b>                                                                                                                                                                                                                                                                                     | <b>(936.8)</b>                   | <b>0.0</b>                     | <b>0.0</b>     | <b>51,486.5</b>  | <b>0.0</b>     | <b>50,549.8</b> |